

FY 2021

How to Best Meet The Need

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Ryan White Part A Data

FY20 Ryan White Program Services

- AIDS Drug Assistance Program Treatments*
- **AIDS Pharmaceutical Assistance (LPAP)**
- Child Care Services
- ***Early Intervention Services (EIS)***
- **Emergency Financial Assistance**
- Food Bank/Home Delivered Meals
- Health Education/Risk Reduction
- **Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals**
- Home and Community-Based Health Services
- Home Health Care
- ***Hospice Services***
- Housing
- ***Linguistic Services***
- **Medical Case Management, including Treatment Adherence Services**
- **Medical Nutrition Therapy**
- **Medical Transportation**
- ***Mental Health Services***
- **Non-medical Case Management Services**
- **Oral Health Care**
- Other Professional Services
 - Legal
 - Permanency Planning
 - Income Tax Preparation
- **Outpatient/Ambulatory Health Services**
- **Outreach Services**
- Psychosocial Support Services
- ***Referral for Health Care and Support Services***
- Rehabilitation Services
- Respite Care
- **Substance Abuse Outpatient Care**
- Substance Abuse Services (residential)

Key

* State Part B Only

Houston EMA/HSDA FY2019 RW Allocations
Funded in EMA/HSDA under State Services

New for FY 2020

- No New Service Categories
- Emergency Telehealth Service Delivery in Response to COVID-19
- EFA – Pharmacy Now Covers all LPAP Formulation Medications

Funding Stream Basics

- The RWPC plans services and allocates money for the following federal & state funds in a single, unified planning & allocation process
 - **FY 20 RW/A = \$22,309,011** (FY19 = \$22,065,113)
 - **FY 20 MAI = \$2,322,959** (FY19 = \$2,207,383)
 - Part A Grantee **Admin** limited to 10% (FY19 = 8%)
 - Part A Grantee **QM** limited to 5% (FY19 = 1.67%)
 - **RW Part B** (pass-through from TDSHS via TRG)
 - **State Services** (State HIV funds via TRG)

Allocation & Expenditure Data

- ***Allocations*** are the funds appropriated by the Planning Council to Client Services
- ***Expenditures*** are the actual documented expenditures during the respective Grant Year
- Allocation Data for the following slides is provided by Calendar Year (CY) 2018 and 2019
- Allocations were computed by prorating FY18 – FY19 Allocations for January → December 2019
- Expenditures by Grant and Fiscal Year will be available to P&A Committee during allocation process to assist in finalizing FY 21 allocations

Recommendations (P&A)

- Continue practice of using the previous year's (FY19) final expenditures (versus HIV prevalence data) as basis for targeting Community-Based (CBO) Pcare by Race/Ethnicity, as well as Public Clinic Pcare targeted to Women
- Continue practice used last year of using the using the previous year's (FY19) final expenditures as starting point for FY21 allocations

Service Utilization Data

- Data is provided by Calendar Year (CY) 2019 except as noted
- Data reflects net Unduplicated Clients (UDC) served regardless of grant (RW/A, MAI, RW/B and State Services)

CY 2019 Service Utilization Facts

- CY19 reflected an increase of 817 Unduplicated Clients (UDC) served (546) compared to CY18
- 3,383 (22%) of UDC were “new” clients to the RW system (did not receive any RW services in CY18)
- (86%) resided in Harris Co. (CY18 was 91.1%)
- 30.1% Hispanic Clients were served (29%)
- 222 (219 M2F, 3 F2M) Transgender were served
- 805 Youth (ages 13-24) were served (5.2%) (5.2%)
- 67 Children (ages 0-12) were served (0.4%) (0.5%)

FY 2020 Areas of Focus

- COVID-19 Mitigation and Recovery
- Ending the HIV Epidemic Planning and Implementation
- Continued Improvement in Health Outcome Disparities

All Services/All Grants

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Number of New Clients (did not receive RW services in prior CY)
2018	14,576	13,278	1,298	3,511 (24.1%)
2019	15,393	13,999	1,394	3,383 (22.0%)

1% of clients served were Transgender individuals (n=222)	M	F	AA Non	W non	Other non	H/L
2018	74.6%	25.4%	53.3%	15.5%	2.2%	29.0%
2019	75.0%	25.0%	52.7%	15.0%	2.2%	30.1%

New Clients vs. All Clients

(All Grants, did not receive any RW or SS funded services in prior CY)

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Notes
2019				
All Clients	15,393	13,278	1,298	86.3% in Harris Co
New Clients	3,383	3,103	280	91.7% in Harris Co

	M	F	AA non	W non	Other non	H/L
1% of new clients served were Transgender individuals (n=64)						
All Clients	75.0%	25.0%	52.7%	15.0%	2.2%	30.1%
New Clients	76.3%	23.7%	54.6%	15.1%	2.3%	28.0%

QUESTIONS

FY 2021 HTBMTN

Workgroup 1

- RW Part A/MAI Comprehensive Primary Medical Care, including LPAP, EFA, Outreach, Medical Case Management & Service Linkage targeted to:
 1. Public Clinic
 2. Women at Public Clinic
 3. CBO Primary Care Targeted to African American, Hispanic & White/MSM
 4. CBO Primary Care Targeted to Rural
 5. Pediatric (does not include LPAP)
- Clinical Case Management (Part A)
- Service Linkage at Testing Sites targeted to newly-diagnosed
- Vision Care

Primary Care

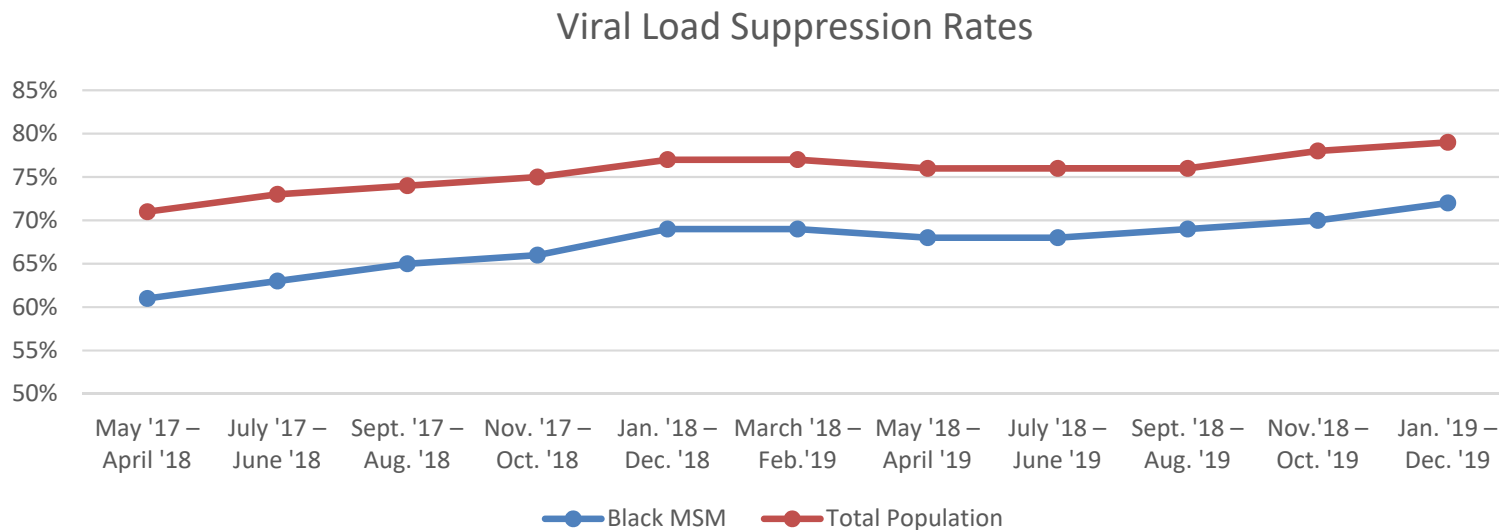
(EXCLUDING VISION)

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2018	8,874	8,131	743	\$1,340
2019	9,384	8,572	812	\$1,197

	M	F	AA non	W non	Other non	H/L
Transgender=156						
2018	75%	25%	50%	13%	2%	35%
2019	75%	25%	49%	12%	3%	36%

End+Disparities ECHO Collaborative

- By December 2019, the Black MSM Viral Load Suppression rate increased to 72%, demonstrating an 11 percentage point increase.
- By December 2019, the Total Population Viral Load Suppression rate increased to 79%, demonstrating an 8 percentage point increase.
- The disparity seen in the Black MSM population decreased by 3 percentage points
- Participation in a national quality improvement initiative focused on priority populations resulted in significant improvements in viral load suppression rates among both Black MSM and the Total Population.



LPAP

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2018	4,639	4,144	495	\$479
2019	5,119	4,573	546	\$503

	M	F	AA non	W non	Other non	H/L
Transgender=138						
2018	77%	23%	48%	15%	2%	35%
2019	76%	24%	48%	15%	2%	35%

EFA

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2018	621	596	25	\$725
2019	1,527	1,457	70	\$295

	M	F	AA non	W non	Other non	H/L
Transgender=23						
2018	75%	25%	50%	8%	3%	39%
2019	76%	24%	48%	11%	3%	38%

Outreach

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2018	1016	949	67	\$453
2019	779	741	38	\$539

	M	F	AA non	W non	Other non	H/L
Transgender = 9						
FY 2018	76%	24%	58%	13%	2%	27%
2019	78%	22%	60%	13%	1%	26%

Medical Case Mgmt.

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2018	6,083	5,320	763	\$372
2019	5,396	4,640	756	\$439

	M	F	AA non	W non	Other non	H/L
Transgender=100						
2018	73%	27%	55%	14%	3%	28%
2019	72%	28%	57%	14%	2%	27%

Clinical Case Mgmt.

Calendar Year	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2018	1,149	991	158	\$425
2019	1,316	1,249	67	\$371

	M	F	AA non	W non	Other non	H/L
Transgender= 24						
2018	73%	27%	62%	19%	1%	18%
2019	78%	22%	55%	14%	2%	29%

Non-Med Case Mgmt (SLW)

(excludes SLW at Testing Sites)

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2018	7,431	6,814	617	\$152
2019	8,956	8,253	703	\$147

	M	F	AA non	W non	Other non	H/L
Transgender=136						
2018	73%	27%	57%	12%	2%	29%
2019	72%	28%	56%	12%	2%	30%

Service Linkage at Testing Sites (newly-diagnosed cases)

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2018	180	174	6	\$556
2019	176	168	8	\$568

	M	F	AA non	W non	Other non	H/L
Transgender= 4						
2018	71%	29%	67%	5%	3%	25%
2019	78%	22%	55%	8%	2%	35%

Vision Care

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2018	2,565	2,300	265	\$153
2019	2,865	2,560	305	\$140

	M	F	AA non	W non	Other non	H/L
Transgender= 37						
2018	75%	25%	48%	16%	1%	35%
2019	75%	25%	48%	14%	2%	36%

FY 2019 HTBMTN Workgroup 2

- Medical Nutritional Therapy including Supplements
- Substance Abuse Treatment
- Oral Health – Rural (RW/A)
- Health Insurance

Medical Nutritional Therapy

Including Supplements

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2018	476	450	26	\$717
2019	491	472	19	\$695

	M	F	AA non	W non	Other non	H/L
Transgender= 1						
2018	79%	21%	40%	21%	4%	35%
2019	77%	23%	43%	21%	3%	33%

Substance Abuse Treatment

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2018	28	27	1	\$1,631
2019	27	26	1	\$1,692

	M	F	AA non	W non	Other non	H/L
2018	96%	4%	25%	50%	4%	21%
2019	93%	7%	26%	41%	3%	30%

Oral Health

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2018	3,585	3,232	353	\$628
2019	3,830	3,408	422	\$611

	M	F	AA non	W non	Other non	H/L
Transgender=46						
2018	73%	27%	53%	16%	1%	30%
2019	73%	27%	51%	15%	3%	31%

Health Insurance

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2018	2,203	1,936	267	\$1,353
2019	2,374	2,097	277	\$1,336

	M	F	AA non	W non	Other non	H/L
Transgender=15						
2018	81%	19%	44%	26%	3%	27%
2019	81%	19%	45%	25%	3%	27%

2019 Insurance Coverage

All Insurance Coverage

%FPL	Total	%	Insured	%	Uninsured	%
0-100	9,234	63.7%	2,684	50.3%	6,550	71.4%
101-400	5,112	35.3%	2,541	47.7%	2,571	28.0%
>400	155	1.1%	107	2.0%	48	0.5%
Total	14,501	100.0%	5,332	36.8%	9,169	63.2%

Marketplace Coverage

%FPL	Total	%	Marketplace	%
0-100	9,234	63.7%	139	22.9%
101-400	5,112	35.3%	460	75.7%
>400	155	1.1%	9	1.5%
Total	14,501	100.0%	608	4.2%

FY 2019 HTBMTN Workgroup 3

- Transportation

Transportation (Van Based)

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2018	863	595	268	\$405
2019	923	676	247	\$379

	M	F	AA non	W non	Other non	H/L
Transgender= 15						
2018	66%	34%	58%	17%	3%	22%
2019	67%	33%	55%	16%	3%	26%

Transportation

Bus Pass

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2018	2,291	2,266	25	\$67
2019	2,203	2,176	27	\$38

	M	F	AA non	W non	Other non	H/L
Transgender= 40						
2018	72%	28%	70%	12%	1%	17%
2019	72%	26%	69%	12%	1%	18%