

FY 2022

How to Best Meet The Need

Report Prepared by:
Ryan White Grant Administration

Ryan White Part A Data

FY21 Ryan White Program Services

- AIDS Drug Assistance Program Treatments*
- **AIDS Pharmaceutical Assistance (LPAP)**
- Child Care Services
- ***Early Intervention Services (EIS)***
- **Emergency Financial Assistance**
- Food Bank/Home Delivered Meals
- Health Education/Risk Reduction
- ***Health Insurance Premium and Cost Sharing Assistance for Low-Income Individuals***
- Home and Community-Based Health Services
- Home Health Care
- ***Hospice Services***
- Housing
- ***Linguistic Services***
- **Medical Case Management, including Treatment Adherence Services**
- **Medical Nutrition Therapy**
- **Medical Transportation**
- ***Mental Health Services***
- ***Non-medical Case Management Services***
- **Oral Health Care**
- Other Professional Services
 - Legal
 - Permanency Planning
 - Income Tax Preparation
- **Outpatient/Ambulatory Health Services**
- **Outreach Services**
- Psychosocial Support Services
- ***Referral for Health Care and Support Services***
- Rehabilitation Services
- Respite Care
- **Substance Abuse Outpatient Care**
- Substance Abuse Services (residential)

Key

* State Part B Only

Houston EMA/HSDA FY2019 RW Allocations

Funded in EMA/HSDA under State Services

New for FY 2021

- Emergency Financial Assistance – Other New Service Category
- Telehealth Service Delivery

Funding Stream Basics

- The RWPC plans services and allocates money for the following federal & state funds in a single, unified planning & allocation process
 - **FY 21 RW/A = TBD** (FY19 = \$22,065,113)
 - **FY 21 MAI = TBD** (FY19 = \$2,207,383)
 - Part A Grantee **Admin** limited to 10% (FY19 = 8%)
 - Part A Grantee **QM** limited to 5% (FY19 = 1.67%)
 - **RW Part B** (pass-through from TDSHS via TRG)
 - **State Services** (State HIV funds via TRG)

Allocation & Expenditure Data

- ***Allocations*** are the funds appropriated by the Planning Council to Client Services
- ***Expenditures*** are the actual documented expenditures during the respective Grant Year
- Allocation Data for the following slides is provided by Calendar Year (CY) 2019 and 2020
- Allocations were computed by prorating FY19 – FY20 Allocations for January → December 2020
- Expenditures by Grant and Fiscal Year will be available to P&A Committee during allocation process to assist in finalizing FY 22 allocations

Recommendations (P&A)

- Continue practice of using the previous year's (FY20) final expenditures (versus HIV prevalence data) as basis for targeting Community-Based (CBO) Pcare by Race/Ethnicity, as well as Public Clinic Pcare targeted to Women
- Continue practice used last year of using the previous year's (FY20) final expenditures as starting point for FY22 allocations

Service Utilization Data

- Data is provided by Calendar Year (CY) 2020 except as noted
- Data reflects net Unduplicated Clients (UDC) served regardless of grant (RW/A, MAI, RW/B, State Services, EHE and COVID CARES Act)

CY 2020 Service Utilization Facts

- CY20 reflected a slight decrease of 355 Unduplicated Clients (UDC) served compared to CY19
- 2,781 (19%) of UDC were “new” clients to the RW system (did not receive any RW services in CY19)
- 90% resided in Harris Co. (CY19 was 86%)
- 31.5% Hispanic Clients were served
- 271 (265 M2F, 6 F2M) Transgender were served
- 762 Youth (ages 13-24) were served (5.1%) (5.2%)
- 48 Children (ages 0-12) were served

FY 2021 Areas of Focus

- COVID-19 Mitigation and Recovery
- Ending the HIV Epidemic Planning and Implementation
- Continued Improvement in Health Outcome Disparities

All Services/All Grants

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Number of New Clients (did not receive RW services in prior CY)		
2019	15,393	13,999	1,394	3,383	(22.0%)	
2020	15,038	13,651	1,387	2,781	(18.5%)	

1% of clients served were Transgender individuals (n=271)	M	F	AA Non	W non	Other non	H/L
2019	75.0%	25.0%	52.7%	15.0%	2.2%	30.1%
2020	75.4%	24.6%	51.6%	14.8%	2.1%	31.5%

New Clients vs. All Clients

(All Grants, did not receive any RW or SS funded services in prior CY)

CALENDAR YEAR 2020	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Notes		
All Clients	15,038	13,651	1,387	90.0% in Harris Co		
New Clients	2,781	2,518	263	90.5% in Harris Co		

1% of new clients served were Transgender individuals (n=64)	M	F	AA non	W non	Other non	H/L
All Clients	75.0%	25.0%	52.7%	15.0%	2.2%	30.1%
New Clients	77.7%	22.2%	54.4%	15.5%	1.8%	28.3%

Primary Care

(EXCLUDING VISION)

CALENDAR YEAR	Total Number of Clients Served	Number in Harris County	Number Outside of Harris County	Average Allocation per Unduplicated Client Served
2019	9,384	8,572	812	\$1,197
2020	9,357	8,519	838	\$1,006

	M	F	AA non	W non	Other non	H/L
Transgender=197						
2019	75%	25%	49%	12%	3%	36%
2020	75%	25%	49%	12%	3%	36%

Primary Care Health Outcomes

- According to CPCDMS, 6,332 (81.0%; 74.8%) of patients that had at least one primary care visit, accessed primary care two or more times at least three months apart during this time period.
- Among clients with viral load tests who saw a provider with prescribing privileges, 81.9% (78.8%) were virally suppressed during this time period.
- During FY 2020, the average wait time for an initial appointment availability to enroll in primary medical care was 9 days, while the average wait time for an appointment availability to receive primary medical care was 6 days

VL Suppression Rate Disparities

- Current VL Suppression Rate Goal for Black MSM is 77%
- Goal based on EMA rate at initiative start CY2018 77%
- EMA VL suppression rate has improved, but disparities persist.
 - CY2019 - 78.8%
 - CY2020 – 82% Fast Track Cities Goal is 90%
- Black MSM VL Suppression Rate:
 - CY2018 - 69%
 - CY2019 – 71%
 - CY2020 – 77%

	Black MSM numerator	Black MSM denominator	Rate	ECHO goal	Additional clients needed to meet goal
EMA	1,284	1,665	77%	77%	*Attained*
Agency A	194	257	75%	77%	4 (198)
Agency B	438	617	71%	77%	37 (475)
Agency C	97	119!	82%	77%	*Attained*
Agency D	448	541	83%	77%	*Attained*
Agency E	120	150!	80%	77%	*Attained*
Agency F	12	14	86%	77%	*Attained*

QUESTIONS