

**Houston Ryan White Planning Council
Priority and Allocations Committee**

Proposed Fiscal Year 2022 Allocations Level Funding Scenario
(P&A Committee approved 06-16-21)

Priority	Core Medical Service Category	PROPOSED Fiscal Year 2022 Allocation
1	Ambulatory/Outpatient Medical Care <i>Adult and pediatric</i>	Part A: \$10,965,788 MAI funds: \$ 2,002,859 <u>TOTAL: \$12,968,647</u>
2	Medical Case Management <i>Adult and pediatric</i>	Part A: \$ 1,730,000 MAI funds: \$ 320,100 <u>TOTAL: \$ 2,050,100</u>
3	Local Pharmacy Assistance Program	Part A: \$ 1,810,360 <u>TOTAL: \$ 1,810,360</u>
4	Oral Health <i>Untargeted and targeted to northern rural</i>	Part A: \$ 166,404 Part B: \$ 2,218,878 <u>TOTAL: \$ 2,385,282</u>
5	Health Insurance Premium and Cost Sharing Assistance	Part A: \$ 1,383,137 Part B: \$ 1,028,433 State Services: \$ 853,137 State Rebate: \$ 136,918 <u>TOTAL: \$ 3,401,625</u>
6	Mental Health Services	State Services: \$ 300,000 <u>TOTAL: \$ 300,000</u>
7	Early Intervention Services <i>provided in the Harris County Jail</i>	State Services: \$ 175,000 <u>TOTAL: \$ 175,000</u>
8	Medical Nutritional Therapy <i>and nutritional supplements</i>	Part A: \$ 341,395 <u>TOTAL: \$ 341,395</u>
9	Home & Community-Based Health Services <i>locally referred to as Adult Day Treatment</i>	Part B: \$ 113,315 <u>TOTAL: \$ 113,315</u>

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Priority	Core Medical Service Category	PROPOSED Fiscal Year 2022 Allocation
10	Outpatient Substance Abuse Treatment	Part A: \$ 45,677 <u>TOTAL:</u> \$ 45,677
11	Hospice Services	State Services: \$ 259,832 <u>TOTAL:</u> \$ 259,832
Priority	Non-Core (support) Service Category	PROPOSED Fiscal Year 2022 Allocation
12	Referral for Health Care and Support Services <i>Locally referred to as ADAP Enrollment workers</i>	State Services: \$ 450,000 <u>TOTAL:</u> \$ 450,000
13	Non-medical Case Management	Part A: \$ 1,267,002 State Services: \$ 350,000 <u>TOTAL:</u> \$ 1,617,002
14	Medical Transportation <i>Bus passes, van service and gas vouchers for those living in rural areas</i>	Part A: \$ 424,911 <u>TOTAL:</u> \$ 424,911
15	Emergency Financial Assistance <i>Pharmacy Assistance = \$1,305,439 Other = \$240,000</i>	Part A: \$ 1,545,439 <u>TOTAL:</u> \$ 1,545,439
16	Linguistic Services For translation services other than Spanish	State Services: \$ 68,000 <u>TOTAL:</u> \$ 68,000
17	Outreach Services – Primary Care Retention in Care	Part A: \$ 420,000 <u>TOTAL:</u> \$ 420,000
TOTAL SERVICE DOLLARS ALLOCATED		\$28,764,667