

**Houston Ryan White Planning Council
Priority and Allocations Committee**

Proposed Fiscal Year 2024 Allocations Level Funding Scenario
(P&A Committee approved 06-12-23)

Priority	Core Medical Service Category	PROPOSED Fiscal Year 2024 Allocation
1	Ambulatory/Outpatient Medical Care	Part A: \$11,169,413 MAI funds: \$ 2,068,055 <u>TOTAL: \$13,237,468</u>
2	Medical Case Management	Part A: \$ 2,183,040 MAI funds: \$ 314,061 <u>TOTAL: \$ 2,497,101</u>
3	Local Pharmacy Assistance Program	Part A: \$ 2,067,104 <u>TOTAL: \$ 2,067,104</u>
4	Oral Health <i>Untargeted and targeted to northern rural</i>	Part A: \$ 166,404 Part B: \$ 2,332,193 <u>TOTAL: \$ 2,498,597</u>
5	Health Insurance Premium and Cost Sharing Assistance	Part A: \$ 1,583,137 Part B: \$ 1,028,433 State Services: \$ 864,506 <u>TOTAL: \$ 3,476,076</u>
6	Mental Health Services	State Services: \$ 300,000 <u>TOTAL: \$ 300,000</u>
7	Medical Nutritional Therapy and nutritional supplements	Part A: \$ 341,395 <u>TOTAL: \$ 341,395</u>
8	Outpatient Substance Abuse Treatment	Part A: \$ 25,000 <u>TOTAL: \$ 25,000</u>
9	Hospice Services	State Services: \$ 259,832 <u>TOTAL: \$ 259,832</u>

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Priority	Non-Core (support) Service Category	PROPOSED Fiscal Year 2024 Allocation
10	Emergency Financial Assistance <i>Pharmacy Assistance = \$2,039,136</i> <i>Other = \$100,000</i>	Part A: \$ 2,139,136 <u>TOTAL: \$ 2,139,136</u>
11	Referral for Health Care and Support Services <i>Provided in the Harris County Jail</i>	State Services: \$ 175,000 <u>TOTAL: \$ 175,000</u>
12	Non-medical Case Management	Part A: \$ 1,267,002 State Services: \$ 350,000 <u>TOTAL: \$ 1,617,002</u>
13	Medical Transportation <i>Bus passes, van service and gas vouchers for those living in rural areas</i>	Part A: \$ 424,911 <u>TOTAL: \$ 424,911</u>
14	Linguistic Services <i>For translation services other than Spanish</i>	State Services: \$ 68,000 <u>TOTAL: \$ 68,000</u>
15	Outreach Services – Primary Care Retention in Care	Part A: \$ 320,000 <u>TOTAL: \$ 320,000</u>
TOTAL SERVICE DOLLARS ALLOCATED		\$29,446,622