

2425 Positive VIBE Project

Funding (Houston)

Projected

1. Medical Services Subtotal	\$321,376
a. Outpatient /Ambulatory Health Services	\$54,392
b. AIDS Pharmaceutical Assistance (local)	\$0
c. Oral Health Care	\$0
d. Home Health Care	\$0
e. Home and Community-based Health Services	\$0
f. Hospice Services	\$0
g. Mental Health Services	\$25,618
h. Medical Nutrition Therapy	\$0
i. Medical Case Management (CC)	\$241,366
j. Substance Abuse Services - Outpatient	\$0
2. Support Services Sub-total	\$213,533
a. Case Management (non-Medical) (CC)	\$157,479
b. Child Care Services	\$0
c. Early Intervention Services	\$0
d. Emergency Financial Assistance	\$0
e. Food Bank/Home-Delivered Meals	\$0
f. Health Education/Risk Reduction (CC)	\$11,380
g. Legal Services	\$0
h. Linguistics Services	\$0
i. Medical Transportation Services*	\$15,500
j. Outreach Services (CC)	\$16,414
k. Permanency Planning	\$0
l. Psychosocial Support Services	\$0
m. Referral for Health Care/Supportive Services (CC)	\$12,760
n. Rehabilitation Services	\$0
o. Respite Care	\$0
p. Treatment Adherence Counseling	\$0
Total Service Allocations	\$534,909

*Agency Specific funding

CC = Care Coordination (bundles service interventions for PLWH at a single-point of delivery.)

NMCM includes Non-Medical Case Management and Patient Navigation service interventions.