Houston Area HIV Services Ryan White Planning Council Priority & Allocations Committee Meeting

11:30 a.m., Wednesday, August 22, 2018 Meeting Location: 2223 West Loop South, Room 240 Houston, TX 77027

AGENDA

- I. Call to Order
 - A. Moment of Reflection
 - B. Adoption of the Agenda
 - C. Approval of the Minutes
- II. Public Comment

(NOTE: If you wish to speak during the Public Comment portion of the meeting, please sign up on the clipboard at the front of the room. No one is required to give his or her name or HIV status. When signing in, guests are not required to provide their correct or complete names. All meetings are audio taped by the Office of Support for use in creating the meeting minutes. The audiotape and the minutes are public record. If you state your name or HIV status it will be on public record. If you would like your health status known, but do not wish to state your name, you can simply say: "I am a person living with HIV", before stating your opinion. If you represent an organization, please state that you are representing an agency and give the name of the organization. If you work for an organization, but are representing your self, please state that you are attending as an individual and not as an agency representative. Individuals can also submit written comments to a member of the staff who would be happy to read the comments on behalf of the individual at this point in the meeting.)

III. Reports from Ryan White Grant Administration

Carin Martin

Peta-gay Ledbetter and Bruce Turner, Co-Chairs

IV. Reports from the Resource Group

Yvette Garvin

- V. Requests for Allocation Increases
 - A. Available Part A funds: \$703,670 See nine (9) attached requests for increased funds
 - B. Available MAI* funds: \$130,830 See two (2) attached requests for increased funds
 - C. Available Part B funds: \$325,800 See two (2) attached requests for increased funds
- VI. New Business
 - A. Quarterly Committee Report
- VII. Announcements
- VIII. Adjourn

**MAI* = *Minority AIDS Initiative*

Houston Area HIV Services Ryan White Planning Council Priority & Allocations Committee Meeting

MINUTES

11:30 a.m., Wednesday, June 27, 2018 Meeting Location: 2223 West Loop South, Room 416; Houston, TX 77027

MEMBERS PRESENT	MEMBERS ABSENT	STAFF PRESENT
Bruce Turner, Co-Chair	Paul Grunenwald, excused	The Resource Group
Allen Murray	J. Hoxi Jones, excused	Yvette Garvin
Angela F. Hawkins	Peta-gay Ledbetter, excused	Sha'Terra Johnson-Fairley
Bobby Cruz	Krystal Perez, excused	
Ella Collins-Nelson		Office of Support
		Tori Williams
OTHERS PRESENT	STAFF PRESENT	Amber Harbolt
Ann Robison, Montrose Center	Ryan White Grant Admin	Diane Beck
Project LEAP Class	Carin Martin	
	Heather Keizman	

See the attached chart at the end of the minutes for individual voting information.

Call to Order: Bruce Turner, Co-Chair, called the meeting to order at 11:33 a.m. and asked for a moment of reflection.

Approval of Agenda: <u>Motion #1</u>: it was moved and seconded (Hawkins, Collins-Nelson) to approve the agenda. **Motion carried unanimously.**

Approval of the Minutes: <u>Motion #2:</u> it was moved and seconded (Collins-Nelson, Hawkins) to approve the May 24, 2018 minutes. **Motion carried unanimously.**

Public Comment and Announcements: See attached.

Updates from the Administrative Agents

Ryan White Part A/MAI: None.

Ryan White Part B and State Services Funding: Garvin stated that there is \$11,340 in Part B funds available to be allocated. <u>Motion #3:</u> it was moved and seconded (Collins-Nelson, Hawkins) to allocate the remaining \$11,340 in Part B funds to Oral Health. Motion carried unanimously.

FY 2019 Part A/MAI, Part B & State Services Allocations

The committee reviewed the proposed FY 2019 Level Funding Scenario - Draft 5, see attached.

<u>Motion #4:</u> it was moved and seconded (Hawkins, Collins-Nelson) to approve the 2019 Level Funding Scenario for Ryan White Part A Funding. **Motion carried unanimously.**

<u>Motion #5:</u> it was moved and seconded (Collins-Nelson, Hawkins) to approve the 2019 Level Funding Scenario for Ryan White MAI Funding. Motion carried unanimously.

<u>Motion #6:</u> it was moved and seconded (Collins-Nelson, Hawkins) to approve the 2019 Level Funding Scenario for Ryan White Part B Funding. Motion carried unanimously.

<u>Motion #7:</u> it was moved and seconded (Hawkins, Collins-Nelson) to approve the 2019 Level Funding Scenario for State Services Funding. Motion carried unanimously.

<u>Motion #8:</u> it was moved and seconded (Collins-Nelson, Hawkins) to approve the 2019 Level Funding Scenario for State Services-R Funding. Motion carried unanimously.

FY 2019 Increase/Decrease Funding Scenarios: The committee reviewed the proposed FY 2019 Increase/Decrease Funding Scenarios, see attached. <u>Motion #9</u>: it was moved and seconded (Hawkins, Collins-Nelson) to approve the attached FY 2019 Increase and Decrease Funding Scenarios for Ryan White Part A, MAI, Part B and State Services Funding. Motion carried unanimously.

Announcements:

- 7:00 p.m., Monday, July 2, 2018 Public Hearing for the FY19 Priorities & Allocations
- 11:00 a.m., Tuesday, July 3, 2018 Review comments from Public Hearing, if needed.

Adjournment: The meeting adjourned at 12:00 p.m.

Submitted by:		Approved by:	
Tori Williams, Director	Date	Committee Chair	Date

Scribe: Beck

C = chaired the meeting; JA – just arrived; LM – left meeting; VP – participated via telephone

2018 Priority & Allocations Committee Voting Record for 06/27/18

		Motic Age Car	nda	1				18	All	ocatends 1	on #3 e Par to Or alth ried	t B al	F fund	Y19 ling s Par	on #4 Leve scena t A ried	el ario-	Motion #5 FY19 Level funding scenario- MAI Carried			el
MEMBERS	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN
Bruce Turner, Co-Chair				C				C				C				C				C
Peta-gay Ledbetter, Co-Chair	X				X				X				X				X			
Allen Murray		X				X				X				X				X		
Angela F. Hawkins		X				X				X				X				X		
Bobby Cruz ja 11:36 am	X				X					X				X				X		
Ella Collins-Nelson		X				X				X				X				X		
J. Hoxi Jones	X				X				X				X				X			
Krystal Perez	X				X				X				X				X			
Paul Grunenwald	X				X				X				X				X			

	F	Par	Lev	el ario-	F fund Sta	Y19 ling s ate S	on #' Level scena ervice ried	el ario-	F fund Stat	Y19 ling s e Se	on #8 Leve scena rvice ried	el ario-	Ir	Motion #9 All FY19 Increase and Decrease Scenarios Carried			
MEMBERS	ABSENT	ABSENT YES NO ABSTAIN				YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	
Bruce Turner, Co-Chair		C						C				C				C	
Peta-gay Ledbetter, Co-Chair	X				X				X				X				
Allen Murray		X				X				X				X			
Angela F. Hawkins		X				X				X				X			
Bobby Cruz ja 11:36 am		X				X				X				X			
Ella Collins-Nelson		X				X				X				X			
J. Hoxi Jones	X			X				X				X					
Krystal Perez	X			X				X				X					
Paul Grunenwald	X	X			X				X				X				

FY 2018 Ryan White Part A and MAI Procurement Report

Allocation Allocation Allocation Allocation Allocation Allocation Allocation Carryown Allocation Carryown Carr	cent Percent
1 Outpatient/Ambulatory Primary Care 8,634,415 391,824 0 0 1,026,239 46,85% 10,025,239 0 31,020 23,000 1,025,239 0 31,020 23,000 1,025,239 0 0 0 1,025,239 0 0 0 1,025,239 0 0 0 1,025,239 0 0 0 1,025,239 0 0 0 1,025,239 0 0 0 1,025,239 0 0 0 1,025,239 0 0 0 1,025,239 0 0 0 1,025,239 0 0 0 1,025,239 0 0 0 1,025,239 0 0 0 0 1,025,239 0 0 0 0 1,025,239 0 0 0 0 1,025,239 0 0 0 0 1,025,239 0 0 0 0 1,025,239 0 0 0 0 0 0 0 0 0	TD Expected
Comparison Com	YTD
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1.a Primary Care - Public Clinic (a) 3,620,095 70,069 0 0 3,581,064 16,78% 3,691,004 0 21,02018 535,6691 10. Primary Care - 1200 largeted to A4,016 (f) 944,475 5323 0 0 1,021,370 4,77% 1021,370 0 31,02018 535,6691 10. Primary Care - 1200 largeted to Highganic (a) (a) 788,424 65,8329 0 0 607,440 4,05% 607,440 0 31,02018 535,6691 10. Primary Care - 1200 largeted to Highganic (a) (a) 1,72,727 22,449 0 0 1,447,611 5,37% 1,447,610 0 31,02018 530,5221 11. Primary Care - Winema & Public Clinic (a) 1,837,964 36,760 0 1,67,540 8,76% 1,475,40 0 31,02018 530,5221 11. Primary Care - Winema & Public Clinic (a) 1,837,964 36,760 0 1,67,540 8,76% 1,475,40 0 31,02018 52,700 1. Primary Care - Winema & Public Clinic (a) 1,837,964 0 0 0 242,000 1,567,90 0 31,02018 52,700 1. Primary Care - Winema & Public Clinic (a) 4,65,67 0 0 0 242,000 1,56% 242,000 0 31,02018 52,700 1. Primary Care - Winema & Public Clinic (a) 4,65,67 0 0 0 242,000 1,56% 422,000 0 31,02018 52,700 1. Primary Care - Public Clinic (a) 4,65,67 0 0 0 242,000 1,56% 4,60,000 2,	
10 Primary Care - CBO Targeted to A(a) (e) (f) 940,447 9.022 0 0 1223,370 4,77% 1,021,370 0 97/2018 \$255,881 1 1 1 1 1 1 1 1 1	9% 25
To Primary Care - CBO Targeted to Visionain (a) (e)	0% 0
Finary Care - C80 Targeted to Winkley (a) (e) 1,003,921 100,899 0 0 1,104,720 5,69% 1,104,720 0 97/2018 \$176,735 1,149,721 0 97/2018 \$177,726 1 1 1 1 1 1 1 1 1	25% 25
Primary Care - CSO Targoted to Rural (a) (e)	28% 25
Filmany Care - Women at Public Circle (a)	16% 25
19 Primary Care - Pediatric (a:1) 15.437 0 15.437 0 37/2018 \$2,700 1.89% 402.000 0 34/2018 \$2,700 2 Medical Case Management 2,555,602 0 0 0 0 2,555,802 11.85% 2,555,802 0 34/2018 \$2,470 2 2 Medical Case Management 486,656 0 0 0 0 2,555,802 11.85% 2,555,802 0 34/2018 34,4568 2 2 2 2 2 2 2 2 2	15% 25 0% 0
1-h Vision	17% 25
2 Medical Case Management	19% 25
2.b. Med CM - Torgeted to AA (a) (e) 321,070 0 0 0 488,656 2.28% 488,656 0 31/2018 \$89,555 2.0 Med CM - Torgeted to AA (a) (e) 321,070 0 0 0 0 321,070 1.50% 321,070 0 31/2018 \$82,050 2.0 Med CM - Torgeted to AA (a) (e) 321,070 0 0 0 0 321,070 1.50% 321,070 0 31/2018 \$82,050 2.0 Med CM - Torgeted to AA (a) (e) 321,070 0 0 0 0 321,070 1.50% 321,070 0 31/2018 \$82,050 2.0 Med CM - Torgeted to VMASM (a) (e) 107,247 0 0 0 0 321,070 1.50% 321,070 0 31/2018 \$82,050 2.0 Med CM - Torgeted to VMASM (a) (e) 107,247 0 0 0 0 107,247 0.50% 107,247 0 31/2018 \$16,860 2.0 Med CM - Torgeted to VMASM (a) (e) 107,247 0 0 0 0 107,247 0.50% 107,247 0 31/2018 \$16,860 2.0 Med CM - Torgeted to VMASM (a) (e) 107,247 0 0 0 0 107,247 0.50% 107,247 0 31/2018 \$16,860 2.0 Med CM - Torgeted to VMASM (a) (e) 107,247 0 0 0 0 107,247 0.50% 107,247 0 31/2018 \$16,860 2.0 Med CM - Torgeted to VMASM (a) (e) 107,247 0 0 0 0 107,247 0.50% 107,247 0 31/2018 \$16,860 2.0 Med CM - Torgeted to VMASM (a) (e) 107,247 0 0 0 0 0 107,247 0.50% 107,247 0 31/2018 \$21,660 2.0 Med CM - Torgeted to Veterans (a) 107,248 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12% 25
2.b Med CM - Putal Cillic (a) 482,722 0 0 0 482,722 2,28% 482,722 0 3/1/2018 \$0 \$0 \$0 \$0 \$0 \$10,700 \$0 \$0 \$0 \$0 \$10,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0	18% 25
2.c Med CM - Targeted to AA (a) (e) 321,076 0 0 0 321,0776 1,50% 321,077 0 341,2018 852,107 2.d Med CM - Targeted to WiMSM (a) (e) 107,247 0 0 0 0 107,247 0 341,2018 852,070 2.e Med CM - Targeted to WiMSM (a) (e) 107,247 0 0 0 0 107,247 0 341,2018 852,070 2.e Med CM - Targeted to WiMSM (a) (e) 107,247 0 0 0 0 107,247 0 341,2018 852,070 2.e Med CM - Targeted to WiMSM (a) (e) 107,247 0 341,2018 850,070 2.e Med CM - Targeted to Rural (a) 488,660 0 0 348,760 0 348,760 0 341,2018 850,070 2.e Med CM - Women at Public Clinic (a) 180,311 0 0 0 180,311 0 344,760 0 341,2018 850,070 2.e Med CM - Targeted to Pedi (a:1) 1 100,075% 160,051 0 341,2018 2.e 2	0% 0
2.4 Med CM - Targeted to WMSM (a) (e) 321.072 0 0 0 321.072 0 37/12018 \$30.702 2.6 Med CM - Targeted to WMSM (a) (e) 348,760 0 0 348,760 1.63% 349,760 0 37/12018 \$30.241 2.7 Med CM - Targeted to Rural (a) 348,760 0 0 348,760 1.63% 349,760 0 37/12018 \$30.241 2.9 Med CM - Women at Public Clinic (a) 160,331 0 0 160,051 0.57% 160,051 0 37/12018 \$50.241 2.1 Med CM - Targeted to Veterans 80,025 0 0 0 80,025 0.37% 80,025 0 0 0 37/12018 \$52.550 2.1 Med CM - Targeted to Veterans 80,025 0 0 0 45,588 0.21% 45,888 0 37/12018 \$52.550 2.1 Med CM - Targeted to Veterans 80,025 0 0 0 45,588 0.21% 45,888 0 37/12018 \$52.550 2.1 Med CM - Targeted to Veterans 80,025 0 0 0 45,588 0.21% 45,888 0 37/12018 \$52.550 2.1 Med CM - Targeted to Veterans 80,025 0 0 0 45,588 0.21% 45,888 0 37/12018 \$52.550 2.1 Med CM - Targeted to Veterans 80,025 0 0 0 0 45,588 0.21% 45,888 0 37/12018 \$50.241 3. Local Pharmacy Assistance Program (a) (e) 1,934,796 256,774 0 0 0 0 166,404 0.78% 166,404 0 37/12018 \$50.404	26% 25
2.6 Med CM - Targeted to RVMSM (a) (e) 107.247 0 0 0 107.247 0 347.2018 \$18.895 2.1 Med CM - Targeted to RVMI2 (a) 160.051 0 0 180.311 0 347.2018 \$50.241 2.2 Med CM - Targeted to Ped (a, 1) 1 0 347.2018 \$50.241 2.3 Med CM - Targeted to Ped (a, 1) 1 0 347.2018 \$50.241 2.4 Med CM - Targeted to Ped (a, 1) 1 0 347.2018 \$50.241 2.5 Med CM - Targeted to Ped (a, 1) 0 347.2018 \$50.241 2.1 Med CM - Targeted to Veterans 80.025 0 0 0 80.025 0.37% 80.025 0 347.2018 \$52.520 3.1 Local Pharmacy Assistance Program (a) (e) 1,534.766 0 0 0 45.888 0 0 0 45.888 0 347.2018 \$52.520 3.2 Local Pharmacy Assistance Program (a) (e) 1,534.766 0 0 0 0 168.6404 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.885 0 347.2018 \$45.2657 0 0 0 0 0 0 0 0 0	10% 25
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2.0 Med CM - Women at Public Clinic (a) 180.311 0 0 180.311 0 31/2018 50	14% 25
2.1 Med CM - Targeled to Pedi (a.1) 0 0 0 160,051 0 3/1/2018 321,1051 0 3/1/2018 322,250 0 0 0 0 0 0 0 0 0	0% 0
2.1 Med CM - Targeted to Veterans	13% 25
2,1 Med CM - Targeted to Youth	32% 25
3 Local Pharmacy Assistance Program (a) (e) 1,924/796 256,674 0 0 0 2,191,470 10,24% 2,191,470 0 3/1/2018 5412,687	0% 0
4 Oral Health Untargeted (c) 0 0 166,404 0.78% 166,404 0 3/1/2018 53,650 0 0 0 0.00% 166,404 0.78% 166,404 0 0.00% 166,404 0.00%	19% 25
4.a Oral Health - Untargeted (c) 0 0 0 0 0 0 0 N/A SO 4.b Cral Health - Targeted to Rural 166,404 0	32% 25
4.b Oral Health - Targeted to Rural 166,404 0 0 0 0 0 0 0 0 0	0% 0
5 Mental Health Services (c) 0 </td <td>32% 25</td>	32% 25
6 Health Insurance (c) 1,244,551 28,519 0 0 0 1,273,070 5.95% 1,273,070 0 3/1/2018 \$286,907 7 Home and Community-Based Services (c) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0
Thome and Community-Based Services (c)	23% 25
8 Substance Abuse Services - Outpatient 45,677 0 0 0 0 0 0 45,677 0.21% 45,677 0 3/1/2018 \$8,994 9 Early Intervention Services (C) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 0
9 Early Intervention Services (c) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	18% 25
10 Medical Nutritional Therapy (supplements) 341,395 0 0 0 0 0 341,395 1,60% 341,395 0 3/1/2018 \$81,422 11 Hospice Services	0% 0
11 Hospice Services	24% 25
12 Outreach Services 420,000 39,927 459,927 2.15% 459,927 0 3/1/2018 \$3,879 13 Non-Medical Case Management 1,231,002 0 0 0 0 1,231,002 5.75% 1,231,002 0 146,467 13.a Service Linkage targeted to Youth 110,793 0 110,793 0 3/1/2018 \$0 13.b Service Linkage targeted to Newly-Diagnosed/Not-in-Care 100,000 0 100,000 0.47% 100,000 0 3/1/2018 \$21,317 13.c Service Linkage at Public Clinic (a) 427,000 0 0 427,000 0 3/1/2018 \$21,317 13.d Service Linkage embedded in CBO Pcare (a) (e) 593,209 0 0 0 593,209 2.77% 593,209 0 3/1/2018 \$125,149 14 Medical Transportation 482,087 25,884 0 0 0 507,911 2.37% 507,911 0 80,642 14.b Medical Transportation services targeted to Urban 252,680 0 0 0 0 252,680 1.18% 252,680 0 3/1/2018 \$63,246 14.b Medical Transportation services targeted to Rural 97,185 0 0 0 97,185 0.45% 97,185 0 3/1/2018 \$17,396 14.c Transportation vouchering (bus passes & gas cards) 132,222 25,824 0 0 0 158,046 0.74% 158,046 0 3/1/2018 \$0 14.c Transportation vouchering (bus passes & gas cards) 132,222 25,824 0 0 0 0 0 0 0 0 0	0% 0
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13.b Service Linkage targeted to Newly-Diagnosed/Not-in-Care 100,000 0 100,000 0.47% 100,000 0 3/1/2018 \$21,317 13.c Service Linkage at Public Clinic (a) 427,000 0 0 427,000 2.00% 427,000 0 3/1/2018 \$0 13.d Service Linkage embedded in CBO Pcare (a) (e) 593,209 0 0 593,209 0 0 3/1/2018 \$125,149 14 Medical Transportation Services targeted to Urban 252,680 0 0 0 0 252,680 1.18% 252,680 0 3/1/2018 \$63,246 14.b Medical Transportation services targeted to Urban 252,680 0 0 0 0 252,680 1.18% 252,680 0 3/1/2018 \$63,246 14.b Medical Transportation services targeted to Rural 97,185 0 0 0 97,185 0.45% 97,185 0 3/1/2018 \$17,396 14.c Transportation vouchering (bus passes & gas cards) 132,222 25,824 0 0 0 158,046 0.74% 158,046 0 3/1/2018 \$0 16 Emergency Financial Assistance 450,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0% 25
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15 Linguistic Services (c) 0 0 0 0 0 0.00% 0 0 NA \$0 16 Emergency Financial Assistance 450,000 0 0 0 450,000 2.10% 450,000 0 3/1/2018 \$0 17 Referral for Health Care and Support Services (c) 0 0 0 0.00% 0 0 NA \$0 16:37:16 Total Service Dollars 18,486,129 742,768 0 0 19,228,897 87.71% 19,228,897 0	18% 25
15 Linguistic Services (c) 0 0 0 0 0 0.00% 0 0 NA \$0 16 Emergency Financial Assistance 450,000 0 0 0 450,000 2.10% 450,000 0 3/1/2018 \$0 17 Referral for Health Care and Support Services (c) 0 0 0 0.00% 0 0 NA \$0 16:37:16 Total Service Dollars 18,486,129 742,768 0 0 19,228,897 87.71% 19,228,897 0 2,311,120	0%
17 Referral for Health Care and Support Services (c) 0 0 0 0 0 0 0.00% 0 0 NA \$0	0% (
#6527516 Total Service Dollars 18,486,129 742,768 0 0 19,228,897 87.71% 19,228,897 0 2,311,120	0% (
	0% (
	12% 25
Grant Administration 1,675,047 0 0 0 1,675,047 7.83% 1,675,047 0 N/A 0	0% 25
0 110 000 1 100 000	0% 25
BESTST HCPHES/RWGA Section	0% 25

FY 2018 Ryan White Part A and MAI Procurement Report

- · · ·														
Priority	Service Category	Original	Award	July	October	Final Quarter	Total	Percent of	Amount	Procure-	Original Date	Expended	Percent	Percent
		Allocation	Reconcilation	Adjustments	Adjustments	Adjustments	Allocation	Grant Award	Procured	ment	Procured	YTD	YTD	Expected
		RWPC Approved Level Funding	(b)	(carryover)					(a)	Balance				YTD
		Scenario		•			İ						İ	
F 67 6 27 8 27 8	Quality Management	495,000	Λ	0	0	0	495.000	2.31%	495.000		N/A	\$0	0%	25%
	addity management	20,656,176					21,398,944		21.398,944		IVA	2,311,120	11%	25%
		25,000,110	142,100				21,030,344	91.03/6	21,390,944			2,311,120	1170	2376
								Unallocated	Unobligated					
	Part A Grant Award:	21,398,944	Carry Over:	0	-	Total Part A:	21.398.944		· · · · · · · · · · · · · · · · · · ·		ASSIAL MARKET PROCESS			
	Tutta Grant Award.	21,000,047	Darry Over.			TOTAL FALL A.	21,390,944	· · · · · · ·	U	<u> </u>				
		Original	Award	I. d.	Ostabas	Fi1 0 4	<u> </u>	1 -	<u> </u>				l	
		-		July	October	Final Quarter	Total	Percent	Total	Percent				
		Allocation	Reconcilation	Adjusments	Adjustments	Adjustments	Allocation		Expended on					
			(b)	(carryover)					Services					
	Core (must not be less than 75% of total service dollars)	15,903,040	677,017			0	16,580,057		16,580,057	86.40%				
	Non-Core (may not exceed 25% of total service dollars)	2,583,089	25,824	0	0	0	2,608,913			13.60%				
	Total Service Dollars (does not include Admin and QM)	18,486,129		0	_	•	19,188,970		19,188,970					
		ananac.	402344	agarta Lagada		40.472641	4.55	DEC 20						
	Total Admin (must be ≤ 10% of total Part A + MAI)	1,675,047	0	0	,		-0.2000 AND AND AND AND AND AND AND AND AND AND							
	Total QM (must be ≤ 5% of total Part A + MAI)	495,000	0	0	0	0	495,000	2.31%				- 		
								i						
· · · · · · · · · · · · · · · · · · ·	<u>' </u>				MAI Procure	ment Report		i			<u> </u>			
Priority	Service Category	Original	Award	July	October	Final Quarter	Total	Percent of	Amount	Procure-	Date of	Expended	Percent	Percent
		Allocation	Reconcilation	Adjustments	Adjustments	Adjustments	Allocation	Grant Award	Procured	ment	Procure-	YTD	YTD	
1		RWPC Approved	(b)	(carryover)	Aujustinents	Aujustilietits	Allocation	Grant Award			1	טוז	ן טוז	Expected
1		Level Funding	(6)	(CarryOver)					(a)	Balance	ment			YTD
ļ	0.4	Scenario	40.000											
1 1	Outpatient/Ambulatory Primary Care	1,797,785		0		0			.,,.	49,060	行首数11 00	514,250	29%	25%
1.b (MAI	Primary Care - CBO Targeted to African American	910,163	24,530		0	0	934,693		910,163	24,530		\$317,350	35%	25%
1.C (MAI	Primary Care - CBO Targeted to Hispanic	887,622	24,530		0	0			887,622	24,530		\$196,900	22%	25%
	Medical Case Management	320,100		0	0	0	,		320,100	0			0%	0%
	MCM - Targeted to African American	160,050					160,050		160,050	0		\$0		
2.d (MAI	MCM - Targeted to Hispanic	160,050	40.000		<u>_</u>		160,050		160,050	0		\$0	0%	0%
4	Total MAI Service Funds	1,797,785	49,060	0	0	0	2,166,945		1,797,785	369,160		514,250	29%	25%
	Grant Administration	0	. 0	0	0	0			0	0	A CHARLES IN	0		0%
	Quality Management	0	0			0	<u>0</u>		0	0	A francisco	0		0%
	Total MAI Non-service Funds		0	•		0	0	0.00%	0	0		0		0%
BEC 27818	Total MAI Funds	1,797,785	49,060	0	0	0	2,166,945	100.00%	1,797,785	369,160		514,250	29%	25%
	1141 0	. 0.400.044								· ··· ·				
ļ.—	MAI Grant Award	2,166,944	Carry Over:	0		Total MAI:	2,166,944							
	Combined Part A and MAI Orginial Allocation Total	22,453,961												
Footnote	J													
All	When reviewing bundled categories expenditures must be evaluated	hoth by individual as	miles esteronicad b								 			
	Single local service definition is four (4) HRSA service categories (Pc	ore I DAD MCM N	on Mod CM) Even	y combined categori	es. One category m	ay exceed 100% of a	available funding so	iong as other cated	gory offsets this o	verage.				
(a.1)	Single local service definition is four (4) HRSA service categories (Pc. Single local service definition is three (3) HRSA service categories (definition)	one not include ! BAI	uitivieu Civij. Expend	ntures must be eval	uated both by individ	uai service category	and by combined s	service categories.						
	Adjustments to reflect actual award based on Increase or Decrease fu		r). Expenditures mu	st de evaluated both	by individual servic	e category and by co	ombined service cat	egories.				·-·· · ·		
(c)	Funded under Part B and/or SS	anumy scenario.												
(d)	Not used at this time													
(e)	10% rule reallocations					·				 				
\ e)	1070 FAIR TOURISTIN													
						ı		F I			ı l		I	

The Houston Regional HIV/AIDS Resource Group, Inc.

FY 1819 Ryan White Part B Procurement Report April 1, 2018 - March 31, 2019



Reflects spending through June 2018

Spending Target: 25%

Revised

8/6/2018

Priority	Service Category	Original Allocation per RWPC	% of Grant Award	Amendment*	Contractual Amount	% of Grant Award	Date of Original Procurement	Expended YTD	Percent YTD
6	Oral Health Care	\$2,085,565	62%	\$0	\$2,085,565	62%	4/1/2018	\$453,953	22%
7	Health Insurance Premiums and Cost Sharing (1)	\$726,885	22%	\$0	\$726,885	22%	4/1/2018	\$149,635	21%
9	Home and Community Based Health Services	\$202,315	6%	\$0	\$202,315	6%	4/1/2018	\$31,680	16%
	Unallocated	\$325,806	10%	\$0	\$325,806	10%	4/1/2018	\$0	. 0%
	Total Houston HSDA	3,340,571	100%	\$0	\$3,340,571	100%		635,268	19%

Note: Spending variances of 10% will be addressed: none

HCBHS Changes in program have been implemented. Operational cost coverd by other funding. Service category may need an allocation reduction.

The Houston Regional HIV/AIDS Resource Group, Inc. FY 1718 Ryan White Part B Procurement Report

April 1, 2017 - March 31, 2018



Reflects spending through March 2018 final

Spending Target: 100%

Revised

8/14/2018

Ziiorin	Service Category	Original Allocation Ser Rivier			Gontractical Amount	Grant Grant Award	Date et	Bx nended Yrr D	Page in
6	Oral Health Care (1)	\$2,370,346	71%	(\$434,450)	\$1,935,896	67%	4/1/2017	\$1,635,581	69%
7	Health Insurance Premiums and Cost Sharing (2)	\$726,885	22%	(\$16,122)	\$710,763	25%	4/1/2017	\$1,112,711	153%
9	Home and Community Based Health Services(3)	\$232,000	7%	(\$3,840)	\$228,160	8%	4/1/2017	\$113,504	49%
	Total Lousin HSDA	3,329,231	100%	(\$454,412)	\$2,874,819	100%		2,861,796	86%

Note: Spending variances of 10% will be addressed:

- 1 OHS Services were disrupted during Hurricane Harvey. Staff vacanies during grant period resulted in less services and less expenses.
- 2 HIP Provider overbilled RWB to minimize returning funds to DSHS resulting in underspending in State Services.
- 3 Services utilization has decreased. Changes in program have been implemented. Service category may need an allocation reduction.

2018-2019 Ryan White Part B Service Utilization Report 4/1/2018 - 6/30/2018 Houston HSDA (4816) 1st Quarter

	'																Revised	8/11/2018
	ŪI	C		Gend	er			Ra	ce				A	Age Gro	uр			
Funded Service	Goul	YTD	Male	Female	FLY	MTF	44	White	Hip	Other	0-12	13-19	20-24	25-34	35-44	45-49	150-64編	65+
Health Insurance Premiums &	1000	0	0.000	0.00%	o mno	0.00%	0.000	0.00%	0)(0)(0%(5)	0.00%	0.00%	0.00%	Oronoz-	0.00%	0.00%	0.00%	AMANOS	0.00%
Cost Sharing Assistance		Ů		0.0070		0.0076		0.0070		0.0078		0.0070		0.0078		0.0076		0,0078
Home & Community Based		15	2000	26.67%		0.00%	1440	13.33%	100000	0.00%	0.00%	0.00%	/avatable	0.00%	2 (0000	6.00%	100 O Co.	2.00%
Health Services		13			NAME:	0.0076		13.3370	20/10/07/07	0.00%		0.00%		0,0076		0.00%		2.0076
Oral Health Care	2 500	856	72 62%	26.23%	0.00%	1.16%	5/0/25%)	16.48%	30/43%	1.87%	0.00%	0.11%	200%	15.53%	19 04%	13.90%	42.52%	6.80%
Unduplicated Clients Served By		871	175050	52.90%	0.00%	1.16%	Siz core	29.81%	יאינים ולי	1.87%	0.00%	0.11%	5 170 17	15.53%	27 (146)	19.90%	120 6307	8.80%
RW Part B Funds:	強強調料	6/1	新物质	34.3076		1,1070		47.0170	347.37.6	1.0/76		0.1170	201070	13.33%	THE RESERVE	19.90%	102:52 /8	0.00%

2017-2018 Ryan White Part B Service Utilization Report 4/1/2017 - 3/31/2018 Houston HSDA (4816) 4th Quarter - Final Report

				_										Revised	8/14/2018
	תז	OC	Gene	der			Ra	ce			Age Gr	опр			
Funded Service		YTD	Female	THE STATE OF	MTF		White		Other	13-19	25-34		45-49		65+
Health Insurance Premiums & Cost Sharing Assistance		1,351	18.43%		0.22%		29.00%		3.60%	0.01%	15.30%		15.24%		6.90%
Home & Community Based Health Services		27	33.33%	# 142	0.00%	78	7.41%		0.00%	0.00%	0.00%		18.51%		11.11%
Oral Health Care		3,208	27.06%		1.27%		15.17%		1.55%	0.17%	18.90%	開放機	12.98%		5.90%
Unduplicated Clients Served By RW Part B Funds:		4,586	78.82%	CASTA	1.49%	THE SE	51.58%		5.15%	0.18%	34.00%		47.00%		24.00%

The Houston Regional HIV/AIDS Resource Group, Inc.

FY 1718 DSHS State Services Procurement Report

September 1, 2017- August 31, 2018

A

Chart reflects speuding through July 2018
Not all July experious may been submitted

Spending Target: 91%

Revised

8/14/2018

Panerity		Oniginal Allocation Per RWEC	3D (134) (0.83) (438) (311) (1987)	Ame value v		Grant	Date of Original Procurement	Landeniree Landeniree	Detek 110
6	Mental Health Services (1)	\$300,000	16%		\$300,000	16%	9/1/2017	\$141,015	47%
7	Health Insurance Premiums and Cost Sharing (2)	\$979,694	52%		\$979,694	53%	9/1/2017	\$841,253	86%
9	Hospice (3)	\$359,832	19%		\$359,832	19%	9/1/2017	\$298,540	84%
11	EIS - Incarcerated (4)	\$166,211	9%	\$3,789	\$170,000	9%	9/1/2017	\$115,423	69%
16	Linguistic Services (5)	\$68,000	4%	-\$16,789	\$51,211	3%	9/1/2017	\$34,200	50%
	ŢĄtajiHouston HSDA	1,873,737	100%	-\$13,000	\$1,860,737	100%		1,430,431	76%

Note: Spending variances of 10% will be addressed:

- 1 MHS Agency is short of staff; More clients are covered under Insurance instead of grant funds. Will need to reallocate funds.
- 2 HIP Behind in billing submissions will expend all funds
- 3 HOS-Lower spending reflects changes in service provision by provider and operational expenses are being covered by another funding source
- 4 EIS Behind in billing submission. Provider had a vacancy but is now fully staffed; service units should increase.
- 5 LIN- Behind in billing submission

The Houston Regional HIV/AIDS Resource Group, Inc.

FY 1718 DSHS State Services Rebate Procurement Report

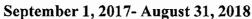




Chart reflects spending through June 2018

Spending Target: 83%

Revised

8/6/2018

Priority	Service Category	Original Allocation per RWPC	% of Grant Award	Amendment	Contracted Amount	% of Grant Award	Date of Original Procurement	Expended YTD	Percent YTD
6	ADAP Eligibility Worker (1)	\$375,000	38%		\$225,000	27%	9/1/2017	\$131,740	59%
7	Emergency Financial Assistance (2)	\$600,000	62%		\$600,000	73%	9/1/2017	\$243,940	41%
	Total Houston HSDA	975,000	100%	\$0	\$825,000	100%		375,680	46%

Note: Spending variances of 10% will be addressed

1 one (1) position not awarded. One (1) position - finalizing contract

2 Public clinic has yet to utilize services, however, DSHS has expanded statewide. Expenditures continues to increase.

(Note: not sure of impact of change with Gilead not participating in Compassion Care Project)

Houston Ryan White Health Insurance Assistance Service Utilization Report

Period Reported:

09/01/2017-06/30/18

Revised:

8/7/2018



		Assisted			NOT Assisted	
Request by Type	Number of Requests (UOS)		Number of Clients (UDC)	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)
Medical Co-Payment	1457	\$138,503.83	554			0
Medical Deductible	154	\$57,333.70	116			0
Medical Premium	5623	\$2,207,151.11	868			0
Pharmacy Co-Payment	3401	\$432,106.32	1113			0
APTC Tax Liability	0	\$0.00	0		•	0
Out of Network Out of Pocket	0	\$0.00	0			0
ACA Premium Subsidy Repayment	7	\$2,930.12	14	NA	NA	NA
Totals:	10642	\$2,832,164.84	2665	0	\$0.00	

Comments: This report represents services provided under all grants.

Houston Ryan White Health Insurance Assistance Service Utilization Report

Period Reported:

09/01/2017-05/31/2018

Revised:

8/6/2018



		Assisted			NOT Assisted	
Request by Type	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)
Medical Co-Payment	1338	\$127,897.58	515			0
Medical Deductible	134	\$52,146.39	104			o
Medical Premium	5039	\$1,970,473.67	848		·	0
Pharmacy Co-Payment	3162	\$410,037.78	1096			o i
APTC Tax Liability	.0	\$0.00	O			0
Out of Network Out of Pocket	0	\$0.00	O		2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0
ACA Premium Subsidy Repayment	7	\$2,751.12	14	NA	NA *	NA
Totals:	9680	\$2,557,804.30	2577	0	\$0.00	

Comments: This report represents services provided under all grants.

FY 2018 RW PART A REQUESTS FOR ALLOCATION INCREASE (July 2018)

Request	FY 18	HRSA Service Category	Local Service Category or	Amount of	Amount	FY 2017	Expended	Percent	FY 2018	FY 2018	FY 2018	FY 2018	ls agency	Notes
Control Number	Priority Rank		Subcategory	Request	Approved by RWPC	Final Contract Amount	2017	Expended	Contract Amount	Expended YTD	Percent YTD	Percent Expected YTD	currently in compliance with contract conditions and therefore eligible for increase?	Amount approved detail:
1	5	Health Insurance Assistance	Health Insurance Assistance	\$300,000		\$1,374,551	\$1,374,549	100%	\$1,273,070	\$407,131	32%	33%	Yes	
2	1.b-1.d	Primary Medical Care	Community-based Primary Medical Care targeted to African American, Hispanic and White	\$390,000		\$3,055,258	\$3,054,435	100%	\$2,720,493	\$851,456	31%	33%	Yes	
3	2.a	Medical Case Management	Clinical Case Management	\$25,000		\$233,325	\$233,225	100%	\$244,328	\$46,025	19%	33%	Yes	
4	4.b	Oral Health	Oral Health - Rural	\$50,000		\$196,1 1 7	\$196,100	100%	\$166,400	\$53,650	32%	33%	Yes	
5	1e	Primary Medical Care	Primary Medical Care targeted to Rural	\$99,980		\$1,323,781	\$1,323,751	100%	\$1,430,038	\$213,178	15%	33%	Yes	
6	13.a-13.b	Medical Transportation	Medical Transportation - Rural & Urban	\$50,000		\$379,865	\$379,864	100%	\$349,865	\$80,642	23%	33%	Yes	
7	1.b-1.d	Primary Medical Care	Community-based Primary Medical Care targeted to African American, Hispanic and White	\$200,000		\$1,814,403	\$1,814,218	100%	\$2,016,282	\$271,254	13%	33%	Yes	<u> </u>
8	1h	Primary Medical Care	Vision	\$75,000		\$201,000	\$201,000	100%	\$201,000	\$67,600	34%	33%	Yes	
9	1a	Primary Medical Care	Primary Care-Public Clinic	\$638,000		\$7,371,126	\$6,782,069	92%	\$7,263,146	\$1,292,816	18%	25%	Yes	
	11			\$1,827,980	\$0	\$15,949,426	\$15,359 <u>,211</u>		\$15,664,622	\$3,283,752	¥ # # 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
		vail. for Reallocation	\$703,670	Part A									1	
		ailable for Reallocation:		Explanation:										
	Anticipated	FY 2017 Carryover Funds	\$703,670	Unspent FY 2	2017 program	ear funds								

Final Qtr: d. Total: (b x c) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Control No.	J-A
Final Qtr: d. Total: (b x c) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Control No.	I-A
Final Qtr: d. Total: (b x c) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00		
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711.	$\mathcal{G}(I)$	19/.
	$\mathcal{O}(\mathcal{U})$	((/
		\$300,000.00 \$300,000.00 d. Percent Hispanic (all races) 26% 81%

1.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?		do not include agency name or identifying
	Length of waiting time (in weeks) for an appointment for a new client:	4	3	seeking health requesting fund	s a large number of Ryan White patients insurance assistance services. The agency is ling in order to sufficiently meet the continued lew Ryan White patients.
	2. Length of waiting time (in weeks) for an appointment for a current client:	3	2	seeking health requesting fund	s a large number of Ryan White patients insurance assistance services. The agency is ding in order to sufficiently meet the continued kisting Ryan White patients.
	3. Number of clients on a "waiting list" for services (per Part A SOC):	0	0		es not maintain a waiting list. The agency number of same day appointment slots for
is items of	Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	O	0	The agency off slots for patient	ers a limited number of same day appointment
J.	List all other sources and amounts of funding for similar services currently in place with agency:	a. Funding Source:	b. End Date of Contract:		d. Comment (50 words or less):
-	RWA Health Insurance Contract		2/28/19	\$37,341.70	Through the June 2018 billing, the agency has \$37,341.70 in NP (\$1,680.00 in Units and \$35,661.70 in Disbursements). NP should be included in the August 2018 back billing.
-	2.				
	3.		_		
	4.				Georgia de Sanda de la companya del companya de la companya del companya de la companya del la companya de la c
K.	Submit the following documentation at the same time				
1	Revised Budget Narrative (Table I.A.) corresponding				
	This form must be submitted electronically via email by pub				

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SEPVICE UTILIZATION REPORT

[Agenc:

[Grant]: ALL [Service]: HINS [Service Performer]: 0

Services performed between 3/1/17 and 2/28/18 1

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE
[Contract 1]: ALL [Sub Cats 1]: ALL [Contract 2]: n/a [Sub Cats 2]: All
[Contract 3]: n/a [Sub Cats 3]: All
[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All
[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

	Γ		_		BII	RTH GEND	ER			
		···· · · · · · · · · · · · · · · · · ·	MALE			FEMALE		ВО	TH GENDE	RS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	1	0	1	0	0	0	1	0	1
	13-19	0	0	0	0	0	0	0	0	0
	20-24	30	1	29	3	0	3	33	1	32
	25-34	186	3	183	25	. 2	23	211	. 5	206
	35-44	131	5	126	89	. 1	88	220	6	214
	45-54	201	7	194	107	1	106	308	8	300
	55-64	127	4	123	72	0	. 72	199	4	195
	65+	25	. 0	25	18	· 0	18	43	. 0	43
	SubTotals:	701	20	681	314	4	310	1,015	24	991
ASIAN	0-12	0	0	0	0	0	0	0	0	C
	13-19	0	0	. 0	0	. 0	0	0	- 0	(
	20-24	1	0	1	0	0	0	1	0	I
	25-34	4	. 0	4	1	0	1	5	0	5
÷	35-44	10	0	10	1	0	1	11	0	1 1
	45-54	9	0	9	1	0	1	10	0	10
	55-64	5	0	. 5	0	0	0	5	. 0	:
	65+	1	0	1	1	0	1	2		2
	SubTotals:	30	0	30	4	. 0	4	34	0	34
MULTI-RACE	0-12	. 0	0	0	0	0	0	0	0	(
	13-19	. 0	0	. 0	0	0	. 0	0	0	. (
	20-24	2	2	0	0	0	0	2	2	(
	25-34	4	2	2	0	0	0	4	2	2
	35-44	2	1	1	0	0	0	2	1	
•	45-54	3	0	3	1	0	1	. 4	. 0	
•	55-64	2	0	2	0	0	. 0	2	. 0	
	65+	0	0	0	0	0	0	0	0	(
	SubTotals:	13	5	8	1	. 0	1	14	' 5	
NATIVE AMERICAN	0-12	0	0	0	0	0	0	O	0	
•	13-19	0	. 0	. 0	0	0	0	0	0	11.5-
•	20-24	0	0	0	0	0	.0	0	0	(
	. 25-34	0	0	0	0	. 0	0	0	0	
	35-44	0	0	0	2	2	0	2	. 2	. (
	45-54	3	0	3	0	0	0	3		
	55-64	2	ì	I	0	0	0	2	. 1	
	65+		1	0	0	C	0	1	. 1	1 (
	SubTotals:	6	2	4	2	2	0	8	3 4	1 .
PAC.ISLND/HAWAII	0-12	0.	0	0	0	0	0	() () (
	13-19	0	0	0	0		0	(

					BIE	RTH GEND	ER			
	Ī		MALE			FEMALE		BO	TH GENDE	crs
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
PAC.ISLND/HAWAU	20-24	. 0	0	0	0	. 0	0	0	0	0
	25-34	1	0	1	0	0	0	1	0	1
	35-44	0	0	. 0	0	0	0	0	0	. 0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	1	1	0	.0	0	0	1	1	0
	65+	0	0	0	. 0	0	0	0	, 0	0
	SubTotals:	3	1	2	. 0	0	0	3	1	. 2
WHITE	0-12	1	. 0	1	0	0	0	1	0	1
	13-19	1	1	0	0	0	0	1	1	0
•	20-24	19	12	7	0	0	0	19	12	. 7
	25-34	147	103	.44	11	8	3	158	111	47
	35-44	181	98	83	12	5	7	193	103	90
	45-54	321	142	179	26	14	12	347	156	191
	55-64	238	70	168	25	9	16	263	79	184
	65+	70	23	47	16	6	10	86	29	57
	SubTotals:	978	449	529	90	42	48	1,068	491	577
ALL RACES	0-12	2	0	2	0	0	0	2	0	2
	13-19	1	1	0	0	0	0	1	I	0
	20-24	52	15	37	3	0	3	55	15	40
	25-34	342	108	234	37	10	27	379	118	261
	35-44	324	104	220	104	. 8	96	428	112	316
	45-54	538	149	389	135	15	120	673	164	509
	55-64	375	76	299	97	.9	88	472	85	· 387
	65+	97	24	73	35	6	29	132	30	102
	SubTotals:	1,731	477	1,254	411	48	363	2,142	525	1,617

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	2142	PerinatalTransmission	13
Client visits: 3	12607	Hemophilia Coagulation	1
Spanish speaking (primary language at home) clients served:	170	Transfusion	- 13
Deaf/hard of hearing clients served:	45	Heterosexual Contact	536
Blind/sight impaired clients served:	57	MSM (not IDU)	938
Homeless clients served:	229	IV Drug Use (not MSM)	17
Transgender M to F clients served:	5	MSM/LDU	5
Transgender F to M clients served:	0	Multiple Exposure Categories	70
Clients served this period who live w/in Harris County:	1888	Other risk	600
Clients served this period who live outside Harris County:	254	Multi-Race Breakdown	
Active substance abuse clients served:	12	ASN,HWN	ì
Active psychiatric illness clients served:	102	BLK,NTV	4
		BLK,WHT	7
· ·		NTV,WHT	2
		•	

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 2/28/18

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2017; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/16.

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SEPVICE UTILIZATION REPORT

3 [Grant]: All [Service]: HINS [Service Performer]: 0 Services performed between 3/1/18 and 6/30/18 1 [Agency]: .

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE
[Contract 1]: ALL [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All
[Contract 3]: n/a [Sub Cats 3]: All
[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All
[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

			BIRTH GENDER										
			MALE			FEMALE		ВО	TH GENDE	CRS			
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp			
AFRICAN AMERICAN	0-12	0	. 0	0	0	0	0	0	0	0			
	13-19	0	. 0	. 0	0	0	. 0	0	0	0			
	20-24	9	0	9	1	0	. 1	10	0	10			
	25-34	87	3	84	13	0	13	100	3	97			
	35-44	79	4	75	60	1	59	139	5	134			
	45-54	116	4	112	62	0	62	178	4	174			
	55-64	93	. 3	90	49	0	49	142	3	139			
	65+	20	0	20	16	0	16	36	. 0	36			
* * .	SubTotals:	404	14	390	201	1	200	605	15	590			
ASIAN	0-12	0	0	0	0	0	0	. 0	0	0			
	13-19		0	0	0	. 0	0	0	0	0			
	20-24	_1	0	1	0	0	0	1	0	1			
	25-34	5	0	5	1	0	1	6	0	6			
	35-44	9	0	9	0	. 0	0	9	0	9			
	45-54	7	0	. 7	, 1	0	1	8	0	8			
	55-64	4	0	4	0	. 0	0	4	0	4			
	65+	2	0	2	0	0	0	2	0	2			
	SubTotals:	28	0	28	2	0	2	30	0	30			
MULTI-RACE	0-12	0	0	0	0	0	0	0	. 0	.0			
	13-19	0	. 0	0	0	0	0	0	0	0			
	20-24	0	0	0	0	. 0	. 0	0	. 0	. 0			
	25-34	3	2	1	0	0	0	3	2	1			
	35-44	0	0	0	. 0	0	0	0	0	0			
	45-54	2	0	2	1	0	1	. 3	0	3			
	55-64	2	0	2	0	0	0	2	0	2			
	65+		0	. 0	0	. 0	0	0	0	. 0			
	SubTotals:	7	2	5	1	0	. 1	8	2	6			
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0			
	13-19 ⁻	0	0	0	0	. 0	0	0	0	. 0			
	20-24	1	0	1	0	0	. 0	1	0	1			
	25-34	0	0	0	. 0	0	0	0	0	0			
	35-44	0	0	0	2	. 2	0	2	2	0			
	45-54	2	. 0	2	0	. 0	0	. 2	0	2			
	55-64	2	0	2	0	0	0	2	0	2			
	65+	0	. 0	0	0	. 0	0	0	0	0			
	SubTotals:	5	0	5	2	2	0	7	2	5			
PAC.ISLND/HAWAII	0-12	0	0	0	. 0	0	0	0	0	0			
	13-19	0	0	0	0	0	0	0	0	0			

	[BIRTH GENDER								
	ľ		MALE			FEMALE		ВО	TH GENDE	CRS	
RACE	AGE ²		Hispanic	Non-Hisp	Hispanic		Non-Hisp		Hispanic	Non-Hisp	
PAC.ISLND/HAWAII	20-24	. 0	0	0	0	0	0	0	0	0	
	25-34	0	0	0	0	0	0	0	0	0	
,	35-44	0	0	0	0	0	0	0	0	0	
	45-54	1	0	1	0	0	0	1	0	1	
	55-64	1	1	0	0	0	0	1	. 1	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	2	1	1	0	0	0	2	1	1	
WHITE	0-12	1	0	1	0	0	. 0	1	0	1	
	13-19	1	1	0	0	0	0	1	1	0	
	20-24	10	. 8	2	2	2	0	. 12	10	2	
	25-34	94	65	29	7	5	2	101	70	31	
	35-44	118	68	50	9	5	4	127	73	54	
	45-54	229	111	118	13	7	6	242	118	124	
	55-64	203	62	141	19	8	11	222	70	152	
	65+	58	14	44	10	4	6	68	18	50	
	SubTotals:	714	329	385	60	31	29	774	360	414	
· ALL RACES	0-12	. 1	0	1	0	0	0	. 1	0	1	
	13-19	1	1	0	0	0	0	1	1	0	
	20-24	21	8	13	3	2	1	24	10	14	
	25-34	189	- 70	119	21	5	16	210	75	135	
	35-44	206	72	134	. 71	8	63	277	80	197	
	45-54	357	115	242	77	. 7	70	434	122	312	
	55-64	305	66	239	68	- 8	60	373	74	299	
	65÷	80	14	66	26	4	22	106	. 18	88	
	SubTotals:	1,160	346	814	266	34	232	1,426	380	1,046	

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	1426	PerinatalTransmission	8
Client visits: 3	4134	Hemophilia Coagulation	1
Spanish speaking (primary language at home) clients served:	135	Transfusion	. 5
Deaf/hard of hearing clients served:	34	Heterosexual Contact	. 331
Blind/sight impaired clients served:	34	MSM (not IDU)	608
Homeless clients served:	142	IV Drug Use (not MSM)	11
Transgender M to F clients served:	4	MSM/IDU	3
Transgender F to M clients served:	0	Multiple Exposure Categories	34
Clients served this period who live w/in Harris County:	1262	Other risk	416
Clients served this period who live outside Harris County:	164	Multi-Race Breakdown	
Active substance abuse clients served:	4	ASN,HWN	1
Active psychiatric illness clients served:	56	BLK,NT V	4
•		. BLK,WHT	3

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 6/30/18

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2018; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/17.

A.	Name of Agency (not provided to RWPC)	Tī	.,	-			
B.	Contract Number (not provided to RWPC)						
C.	Service Category Title (per RFP)	Primary Care/M	1CM/SLW/Outre	ach/LPAP		Control No.	-7 =A
D.	Request for Increase under (check one):	Part A: X	OF.	MAI:			
	Request Period (check one):	April: X	August:	Oct;	Final Qtr:		
E.	Amount of additional funding Requested:	\$390,000.00					
F.	Unit of Service:	a. Number of	b. Cost/unit	c. Number of	d. Total:		
	(list only those units and disbursements where an	units in current		additional	(b x c)		
	increase is requested)	contract:		units			
١.			•	requested:			
	Medical Case Management	6,162.52	\$25.00		\$40,000.00		
	2. Service Linkage Worker	10594.60	\$20.00	7500	\$150,000.00		
	3.				\$0.00		
	4.				\$0.00		
	5.	1			\$0.00		
	6.				\$0.00		
	7.				\$0.00		
	8. LPAP Disbursements (list current amount in	\$773,576.00		\$200,000.00	\$200,000.00		
	column a. and requestedamount in column c.)						
					\$390,000.00		
G.	Number of new/additional clients to be served with						
	requested increase.		新 斯尼罗斯 1885				
H.	Number of clients served under current contract -	a. Number of	b. Percent AA	c. Percent	d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document		(non-Hispanic)	White (non-	Hispanic (all	Male	Female
	numbers served.	per CPCDMS		Hispanic)	races)		
	De-identified CPCDMS-generated reports will						
	be provided to the RWPC by RWGA.						
	Number of clients that received this service		-				
	under Part A (or MAI) in FY 2017.*						
	(March 1, 2017 - February 28, 2018)						Ì
	*If agency was funded for service under Part A (or	•					
	MAI) in FY 2017 - if not, mark these cells as "NA"	2588	50%	20%	30%	82%	18%
	2. Number of clients that have received this						
	service under Part A (or MAI) in FY 2018.	.0	1	- 1	~ 1	071	~ '7
	a. April Reguest Period = Not Applicable	الالمرا	\mathcal{A}	101	1016		102/1
	b. August Request Period = 03/01/18 - 06/30/18	1700	1211	1/2	291.		101
	c. October Request Period = 03/01/18 - 09/30/18	$ \langle \mathcal{U} \rangle $)				·
	d. 4th Qtr. Request Period = 03/01/18 - 11/30/18	,					
		:			i		

I.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?		do not include agency name or identifying
	Length of waiting time (in weeks) for an appointment for a new client:	4	3	seeking medica LPAP services.	s a large number of Ryan White patients al case management, service linkage, and . The agency is requesting funding in order to at the continued demands for new Ryan White
	2. Length of waiting time (in weeks) for an appointment for a current client:	3	2	seeking medica LPAP services.	s a large number of Ryan White patients al case management, service linkage, and The agency is requesting funding in order to et the continued demands for existing Ryan
	3. Number of clients on a "waiting list" for services (per Part A SOC):	. 0	0		es not maintain a waiting list. The agency number of same day appointment slots for
XI CONTROL	Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	0	0	The agency off	ers a limited number of same day appointment
J.	List all other sources and amounts of funding for similar services currently in place with agency:	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):
	RWA Medical Case Management (part of Primary Care/MCM/SLW/Outreach/LPAP Contract)	1	2/28/19	\$25,818.50	Through the June 2018 billing, the agency has \$25,818.50 in NP, expected to be included in the August 2018 back billing.
	RWA Service Linkage (part of Primary Care/MCM/SLW/Outreach/LPAP Contract)	٦٤	2/28/19		Through the June 2018 billing, the agency has \$19,048.60 in NP, expected to be included in the August 2018 back billing.
	RWA LPAP (part of Primary Care/MCM/SLW/Outreach/LPAP Contract)		2/28/19		Through the June 2018 billing, the agency has \$230,240.26 in NP (\$54,270.00 in Units and \$175,970.26 in Disbursements), NP should be included in the August 2018 back billing.
A CONTRACTOR OF THE PARTY OF TH	4.				
K.	Submit the following documentation at the same times Revised Budget Narrative (Table I.A.) corresponding				
	Iversed pudget Mariative (Table 1,A.) corresponding	A m rine revised	Contract total (a	mount at item r	.o.a. piao odiforit contract arricanty.

This form must be submitted electronically via email by published deadline to Carin Martin: carin.martin@phs.hctx.net Form updatd 2/12/18

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

Grant]: ALL [Service]: ALL [Service Performer]: 0 [Agency]: 1

Services performed between 3/1/17 and 2/28/18 1

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE
[Contract 1]: ALL [Sub Cats 1]: MCCM, SPCMC, PCSLW, ASCMC, DRUG [Contract 2]: n/a [Sub Cats 2]: All
[Contract 3]: n/a [Sub Cats 3]: All
[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All
[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

		BIRTH GENDER									
			MALE			FEMALE		ВО	TH GENDE	ERS	
RACE	AGE ²	•	Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	. 0	
	13-19	6	0	6	3	0	3	9	0	9	
	20-24	80	0	80	21	0	21	101	0	101	
	25-34	343	9	334	53	3	50	396	12	384	
	35-44	199	6	193	96	. 4	92	295	10	285	
,	45-54	201	3	198	117	3	114	318	. 6	312	
,	55-64	. 108	1	107	50	2	·48	158	3	155	
	65+	14	0	14	12	. 0	12	26	0	26	
	SubTotals:	951	19	932	352	12	340	1,303	31	1,272	
ASIAN	0-12	0	0	0	0	0	0	0	0	. 0	
	.13-19	0	0	0	0	0	0	0	0	0	
	20-24	3	0	3	0	0	0	3	0	. 3	
	25-34	11	0	11	0	0	0	11	0	11	
	35-44	· 11	. 0	11	2	0	2	13	. 0	13	
	45-54	8	0	- 8	0	0	0	8	. 0	8	
	55-64	0	0	0	1	0	1	1	0	1	
	65+	2	0	2	0	0	0	2	0	2	
	SubTotals:	<i>35</i>	0	35	3	0	3	38	0	38	
MULTI-RACE	0-12	0	. 0	0	0	0	0	0	0	0	
	13-19	0	. 0	0	0	0	. 0	0	0	0	
	20-24	3	1	2	0	0	0	3	1	2	
	25-34	9	. 3	6	0	0	0	. 9	3	6	
	35-44	4	2	2	1	0	1	5	2	3	
	45-54	4	2	2	. 0	0	0	4	2	2	
	55-64	1	0	1	0	. 0	0	1	0	1	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	21	8	13	1	0	1	22	. 8	14	
NATIVE AMERICAN	0-12	0	. 0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	2	0	2	0	0	0	2	0	2	
	25-34	2	1	1	0	0	. 0	2	1	Ī	
	35-44	1	0	1	2	1	1	3	. 1	2	
	45-54	3	1	2	0	0	0	3	1	2	
	55-64	1	0	. 1	1	. 1	0	. 2	1	1	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	9	2	7	3	2	J	12	4	. 8	
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	. 0	0	0	
	13-19	0	0	0	0	. 0	. 0	0	0	0	

					BII	RTH GEND	ER			
		MALE FEMALE							TH GENDE	RS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
•	25-34	0	0	0	0	0	0	0	. 0	0
	35-44	0	0	0	1	0	1	1	0	1
	45-54	. 1	0	1	0	0	0	. 1	0	I
	55-64	0	0	0	0	0	0	0	0	0
	65 +	0	0	0	0	0	0	0	0	0
	SubTotals:	1	0	1	1	0		2	0	2
WHITE	0-12	0	. 0	0	0	0	0	0	0	0
	13-19	8	7	1	1	1	0	9	8	1
•	20-24	52	. 39	13	4	3	1	56	42	14
•	25-34	324	210	114	22	13	9	346	223	123
•	35-44	243	152	91	35	30	5	278	182	96
	45-54	313	160	153	26	15	. 11	339	175	164
	55-64	133	41	92	15	9	6	148	50	98
	65+	. 29	11	18	6	1	5	35	12	23
	SubTotals:	1,102	620	482	109	72	37	1,211	692	519
ALL RACES	0-12	0	0	0	0	0	0	. 0	0	. 0
	13-19	14	7	7	. 4	1	3	18	8	10
	20-24	140	40	100	25	. 3	22	165	43	122
	25-34	689	223	466	75	16	. 59	764	239	525
	35-44	458	160	298	137	35	102	595	195	400
	45-54	530	166	364	143	18	125	673	184	489
	55-64	243	42	201	67	12	55	310	54	256
	65+	45	11	34	18	1	17	63	12	51
	SubTotals:	2,119	649	1,470	469	86	383	2,588	735	1,853

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	25,88	PerinatalTransmission	27
Client visits; 3	8316	Hemophilia Coagulation	5
Spanish speaking (primary language at home) clients served:	281	Transfusion	15
Deaf/hard of hearing clients served:	66	Heterosexual Contact	596
Blind/sight impaired clients served:	106	MSM (not IDU)	1168
Homeless clients served:	542	IV Drug Use (not MSM)	68
Transgender M to F clients served:	35	MSM/IDU	6
Transgender F to M clients served:	0	Multiple Exposure Categories	67
Clients served this period who live w/in Harris County:	2448	Other risk	682
Clients served this period who live outside Harris County:	140	Multi-Race Breakdown	
Active substance abuse clients served:	25	ASN,HWN	1
Active psychiatric illness clients served:	136	ASN,WHT	3
		BLK,NTV	1
•		BLK,NTV,WHT	1
•		BLK,WHT	14
		NTV,WHT	2

FOOTNOTES

- 1 Visit = time spont per client per agency per service per day
- ² Age as of 2/28/18
- ³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2017; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/16.

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]:

Grant]: All [Service]: ALL [Service Performer]: 0

Services performed between 3/1/18 and 6/30/18 1

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE
[Contract 1]: ALL [Sub Cats 1]: ASCMC,MCCM,PCSLW,PCSUP,SPCMC [Contract 2]: n/a [Sub Cats 2]: MED,NONHI

[Contract 3]: n/a [Sub Cats 3]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: Non-MAI [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

		BIRTH GENDER									
		MALE FEMALE BOTH GEND									
RACE	AGE ²		Hispanic	Non-Hisp	•	Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
÷	13-19	2	0	2	0	0	0	2	0	2	
	20-24	48	, 1	47	7	0	7	55	1	54	
	25-34	167	5	162	28	1	27	.195	6	189	
	35-44	86	2	84	54	· 2	52	140	4	136	
	45-54	99	1	98	43	· 1	42	142	2	140	
•	55-64	58	1	57	30	0	30	88	· 1	87	
	65+	6	. 0	6	5	0	5	11	0	11	
	SubTotals:	466	10	456	167	4	163	633	14	619	
ASIAN	0-12	. 0	0	0	0	0	0	0	0	0	
•	13-19	0	0	0	0	0	0	0	0	0	
	20-24	1	0	1	. 0	0	0	1	0	1	
	25-34	7	0	7	0	0	0	7	0	7	
	35-44	4	0	· 4	1	0	1	5	0	5	
	45-54	3	0	3	0	0	0	3	0	3	
	55-64	0	0	0	. 1	0	1	1	0	1	
	65+	0	0	0	0	0	0	. 0	. 0	0	
	SubTotals:	15	0	15	2	• 0	2	17		17	
MULTI-RACE	0-12	0	0	0	0	. 0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	7	2	. 5	0	0	. 0	7	2	5	
	35-44	2	1	1	0	0	- 0	2	. 1	1	
	45-54	2	2	0	0	0	0	2	2	0	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
· · · · · · · · · · · · · · · · · · ·	SubTotals:	11	5	6	.0	0	0	11	5	6	
NATIVÉ AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	. 0	0	. 0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	2	1	1	1	0	1	3	1	- 2	
•	35-44	1	1	0	0	ō	0	1	1	0	
	45-54	1	0	1	0	0	0	1	0	1	
•	55-64	2	0	2	0	0	0	2	0	2	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	6	2	4	1	0	1	.7	2	. 5	
WHITE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	4	4	0	0	_0	0	4	4	. 0	

	. [BIRTH GENDER										
	İ		MALE		ВО	TH GENDE	ERS						
RACE	AGE ²	Hispanic Non-Hisp				Hispanic	Non-Hisp		Hispanic	Non-Hisp			
WHITE	20-24	28	21	7	2	2	0	30	23	7			
	25-34	154	103	51	9	. 6	. 3	163	109	54			
	35-44	111	77	. 34	. 14	10	4	125	87	38			
	45-54	156	76	80	13	8	- 5	169	84	. 85			
	55-64	73	24	49	14	8	6	87	32	55			
	65+	20	6	14	0	0	0	20	6	14			
	SubTotals:	546	311	235	52	34	18	598	345	253			
ALL RACES	0-12	0	. 0	0	0	. 0	0	0	0	0			
	13-19	6	4	2	0	0	0	6	4	2			
	20-24	77	22	55	. 9	. 2	7	86	24	62			
	25-34	337	111	226	38	7	31	375	118	257			
	35-44	204	81	123	69	12	57 ⁻	273	93	180			
	45-54	261	79	182	56	9	47	317	88	. 229			
	55-64	133	. 25	108	45	. 8	37	178	. 33	145			
	65+	26	26 6 20			0	5	31	6	25			
	SubTotals:	1,044	328	716	222	38	184	1,266	366	900			

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	1266	PerinatalTransmission	7
Client visits: 3	2691	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	158	Transfusion	4
Deaf/hard of hearing clients served:	29	Heterosexual Contact	291
Blind/sight impaired clients served:	38	MSM (not IDU)	586
Homeless clients served:	256	IV Drug Use (not MSM)	24
Transgender M to F clients served:	24	MSM/IDU	5
Transgender F to M clients served:	0	Multiple Exposure Categories	29
Clients served this period who live w/in Harris County:	1200	Other risk	332
Clients served this period who live outside Harris County:	. 66	Multi-Race Breakdown	
Active substance abuse clients served:	12	ASN,HWN	1
Active psychiatric illness clients served:	62	ASN,WHT	1
•		BLK,NTV	1
		BLK,NTV,WHT	1
		BLK,WHT	7

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 6/30/18

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2018; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/17.

Ā.	Name of Agency (not provided to RWPC)	£	<u>-</u>				
B.	Contract Number (not provided to RWPC)						
C.		CLINICAL CAS	7-A				
D.	Request for Increase under (check one):	Part A: X	eor.	MAI:			
	Request Period (check one):	April:	August: X	Oct:	Final Qtr:		
E.	Amount of additional funding Requested:	\$25,000.00					
F.	Unit of Service:	a. Number of	b. Cost/unit	c. Number of	d. Total:		
	(list only those units and disbursements where an	units in current		additional	(b x c)		
	increase is requested)	contract:		units			
				requested:		and the second second	
	1.CLINICAL CASE MANAGEMENT	9773.12	\$25.00	1000	\$25,000.00		
	2.				\$0.00		
	3.				\$0.00	- Company of the bearing the second of the s	
	4.			1	\$0.00	and the createst and proceed and processing the same of the same o	
	5.	; [\$0.00	A beautiful to the second seco	
	6.				\$0.00	The state of the s	
	7.				\$0.00	the second secon	
	8. Disbursements (list current amount in column a.		N/A		\$0.00	registration of the party	
	and requestedamount in column c.)						
	9. Total additional funding (must match E. above):				\$25,000.00		
G.	Number of new/additional clients to be served with	85					
	requested increase.						
H.	The state of the s		b. Percent AA		d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document		(non-Hispanic)		Hispanic (all	Male	Female
l.	numbers served.	per CPCDMS		Hispanic)	races)		
	De-identified CPCDMS-generated reports will						
	be provided to the RWPC by RWGA.		! !				
	1. Number of clients that received this service		! !			1	
	under Part A (or MAI) in FY 2017.*	1	62%	16%	20%	71%	29%
	(March 1, 2017 - February 28, 2018)	984	raw# 608	raw# 159	raw# 193	raw# 703	raw# 281
	*If agency was funded for service under Part A (or		laws ooo	1411111100	144111100	tann 100	1411, 201
	MAI) in FY 2017 - if not, mark these cells as "NA"	1	<u>i</u>			-	
	Number of clients that have received this		!				
	service <u>under Part A</u> (or MAI) in FY 2018.					0.504	0.404
	a. April Request Period = Not Applicable	238	70%	8% raw#	21%	69%	31%
	b. August Request Period = 03/01/18 - 06/30/18		raw# 166	19	raw# 49	raw# 164	raw# 74
	c. October Request Period = 03/01/18 - 09/30/18						
	d. 4th Qtr. Request Period = 03/01/18 - 11/30/18				<u></u>		

I.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?		do not include agency name or identifying
	Length of waiting time (in weeks) for an appointment for a new client:	3-4 weeks	1-2 weeks	within 1 week of increase in new	to be able to provide new patients services of scheduling an appointment. With the steady we patient appointments the appointment times expanded to a 4 weeks or greater.
	Length of waiting time (in weeks) for an appointment for a current client:	1-2 weeks	0 weeks	We would be a week with fund	ble to see existing patients within the same ling increase.
	3. Number of clients on a "waiting list" for services (per Part A SOC):	0	0		at this time as we have been able to continue patients for appointments.
zine.	3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	0	0		
J.	List all other sources and amounts of funding for	a. Funding	b. End Date of	c. Amount	d. Comment (50 words or less):
	similar services currently in place with agency:	Source:	Contract:	-	
	1.				
	2.			-	· · · · · · · · · · · · · · · · · · ·
	3.				
	4.				
K	Submit the following documentation at the same times				
	Revised Budget Narrative (Table I.A.) corresponding				
	This form must be submitted electronically via email by pub	olished deadline to	Carin Martin: car	in.martin@phs.hct	tx.net Form updatd 2/12/18

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

ant]: RW1 [Service]: ALL [Service Performer]: 0 Services performed between 3/1/18 and 6/30/18 1 [Agency]:

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE
[Contract 1]: 1 [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All
[Contract 3]: n/a [Sub Cats 3]: All
[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All [Contract 1]:

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

	Γ	BIRTH GENDER								
		MALE				FEMALE		ВО	TH GENDE	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	. 0	0	1	0.	I	1	0	1
	20-24	11	0	11	· 2	0	2	13	0	13
	25-34	45	2	43	9	0	9	54	2	52
	35-44	23	. 0	23	18	1	17	41	1	40
	45-54	17	· 1	16	19	1	18	36	2	34
	55-64	14	0	14	10	0	10	24	0	24
	65+	1	0	1	. 1	0	1	2	0	. 2
	SubTotals:	111	3	108	60	2	58	171	5	166
ASIAN	0-12	0	. 0	. 0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	. 0
	20-24	. 0	0	0	0	0	0	0	0	0
	25-34	1	0	1	0	. 0	. 0	1	0	1
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	. 0	1	0	0	0	1	0	1
	55-64	0	0	0	0	. 0	0	. 0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	2	0	2	0	0	0	2	0	2
MULTI-RACE	0-12	0	0	0	. 0	. 0	0	0	0	0
	13-19	. 0	0	0	0	0	0	0	0	. 0
	20-24	0	0	0	0	0	. 0	0	0	0
	25-34	0	0	0	1	0	. 1	1	0	1
	35-44	0	0	0	1	. 0	1	1	0	1
	45-54	0	0	0	0	0	0	0	0	0
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	. 0	0	0	0	. 0	0	0
	SubTotals:	0	0	0	2	. 0	2	. 2	0	2
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	3	3	0	. 0	0	0	3	3	0
	25-34	17	15	2	2	2	0	19	17	2
	35-44	15	13	2	5	. 3	2	20	16	4
	45-54	9	4	5	2	1	1	11	5	6
	55-64	7	2	5	2	1	1	9	3	6
	65+	0	0	0	1	0	1	1	0	1
•	SubTotals:	51	37	14	12	7	5	63	44	19
ALL RACES	0-12	0	0	0	0	0	0	0	_	
	13-19	0	0	0	1	0	1	1		

ah-060 - SIIR us 4 1/10/2018

	BIRTH GENDER										
<u> </u>		MALE				FEMALE	•	ВО	BOTH GENDERS		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
ALL RACES	20-24	14	3	11	2	0	2	16	3	13	
	25-34	63	17	46	12	2	10	75	19	56	
	35-44	38	13	25	24	4	20	62	17	45	
	45-54	27	5	22	21	2	19	48	7	41	
	55-64	21	2	19	12	1	11	33	3	30	
	65+	1	0	1	2	0	2	3	0	3	
	SubTotals:	164	40	124	74	9	65	238	49	189	

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	238	PerinatalTransmission	3
Client visits: 3	289	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	25	Transfusion	. 2
Deaf/hard of hearing clients served:	. 1	Heterosexual Contact	107
Blind/sight impaired clients served:	0	MSM (not IDU)	100
Homeless clients served:	45	IV Drug Use (not MSM)	1
Transgender M to F clients served:	2	MSM/IDU	. 0
Transgender F to M clients served:	0	Multiple Exposure Categories	5
Clients served this period who live w/in Harris County:	224	Other risk	27
Clients served this period who live outside Harris County:	14	Multi-Race Breakdown	
Active substance abuse clients served:	5	ASN,WHT	1
Active psychiatric illness clients served:	17	BLK,ASN	1

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 6/30/18

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2018; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/17.

A.	Name of Agency (not provided to RWPC)									
B.	Contract Number (not provided to RWPC)									
C.	Service Category Title (per RFP)	ORAL HEALTH Control No. 4-A								
D.	Request for Increase under (check one):	Part A: X	-As-							
	Request Period (check one):		August: X	Oct:	Final Qtr:		ay artis where the same of			
È.	Amount of additional funding Requested:	\$50,000.00								
F.	Unit of Service:	a. Number of	b. Cost/unit	c. Number of	d. Total:					
	(list only those units and disbursements where an	units in current		additional	(b x c)		io protein de la companya de la companya de la companya de la companya de la companya de la companya de la comp			
	increase is requested)	contract:		units						
				requested:						
-	1.General Dentistry	1364.04	\$100.00	350	\$35,000.00					
	2.Prosthodontics	200	\$150.00	100	\$15,000.00					
	3.				\$0.00					
	4.			,	\$0.00					
	5.				\$0.00					
	6.				\$0.00					
	7.				\$0.00					
	8. Disbursements (list current amount in column a.				\$0.00					
	and requestedamount in column c.)		. N/A	-						
	9. Total additional funding (must match E. above):				\$50,000.00					
G.	Number of new/additional clients to be served with	80								
	requested increase.	80								
Н.	Number of clients served under current contract -	a. Number of	b. Percent AA	c. Percent	d. Percent	e. Percent	f. Percent			
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	White (non-	Hispanic (all	Male	Female			
	numbers served.	per CPCDMS		Hispanic)	races)					
	De-identified CPCDMS-generated reports will					-				
	be provided to the RWPC by RWGA.									
	Number of clients that received this service					1				
	under Part A (or MAI) in FY 2017.*		39% raw# 126	33% raw# 106	200/	66% raw# 214	34% raw# 108			
	(March 1, 2017 - February 28, 2018)	322			26% raw# 82					
	*If agency was funded for service under Part A (or									
	MAI) in FY 2017 - if not, mark these cells as "NA"									
_	2. Number of clients that have received this									
	service under Part A (or MAI) in FY 2018.		42%	32%	24%	67%	33%			
	service <u>under Part A</u> (or MAI) in FY 2018. a. April Request Period = Not Applicable	175	42% raw# 73	32% raw# 56	24% raw# 42	67% raw# 117	33% raw# 58			
	service under Part A (or MAI) in FY 2018.	175								

l. _.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?	c. Comments (do not include agency name or identifying information):					
	Length of waiting time (in weeks) for an appointment for a new client:	3 weeks	1-2 weeks	We would like to be able to provide new patients services within 1-2 week of scheduling an appointment. With the steady increase in new patient appointments the appointment times could easily end up greater than 4 weeks to appt. We would be able to see existing patients within the same week with funding increase.					
	Length of waiting time (in weeks) for an appointment for a current client:	2 weeks							
	3. Number of clients on a "waiting list" for services (per Part A SOC):	0	0		at this time as we have been able to continue attents for appointments.				
CARREST PARAMETER	Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	0	0						
J.	List all other sources and amounts of funding for similar services currently in place with agency: 1.	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):				
	2.								
	3.								
	4.								
T.									
K.	Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax):								
	Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).								
	This form must be submitted electronically via email by published deadline to Carin Martin: carin.martin@phs.hctx.net Form updatd 2/12/18								

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SEPVICE UTILIZATION REPORT

[Agency

nt]: RW1 [Service]: ALL [Service Performer]: 0 Services performed between 3/1/18 and 6/30/18 1

[Contract 1]

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

		BIRTH GENDER									
		MALE				FEMALE			BOTH GENDERS		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	. 0	0	0	0	0	0	0	0	0	
	13-19	1	. 0	1	0	0	0	1	0	1	
	20-24	3	0	. 3	1	0	1	4	0	4	
	25-34	13	0	13	3	0	3	16	0	16	
	35-44	10	0	10	8	. 0	8	18	0	18	
	45-54	12	1	11	3	. 0	. 3	15	1	14	
	55-64	14	. 0	14	5	0	5	19	0	19	
	65+	0	0	0	1	0	1	1	0	1	
	SubTotals:	53	1	52	21	0	21	74	1	73	
ASIAN	0-12	0	0	0	0	0	0	0	0	. 0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	0	0	0	1	. 0	1	1	0	1	
. •	35-44	0	0	0	. 0	. 0	0	0	0	0	
	45-54	1	0	1	0	0	0	. 1	0	1	
	55-64	1	0	1	0	0	0	1	0	1	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	2	0	2	1	0	1	3	. 0	3	
NATIVE AMERICAN	0-12 .	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
·	20-24	. 0	0	0	0	. 0	0	0	0	0	
	25-34	. 0	0	0	0	0	0	0	0	0	
	35-44	1	1	0	1	0	1	2	1	. 1	
	45-54	0	0	0	0	0	0	0	0	. 0	
	55-64	0	0	0	0	0	0	. 0	0	. 0	
,	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	1	1	0	1	· 0	1	2	1	1	
WHITE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	. 0	
	20-24	1	1	0	0	0	0	1	1	0	
	25-34	7	3	4	3	2	1	10	5	. 5	
	35-44	18	10	8	12	9	3	30	19	11	
	45-54	20	7	13	10	4	6	30	11	19	
	55-64	11	2	9	9	1	8	20	3	17	
	65+	4	1	3	1	0	1	5	1	4	
	SubTotals:	61	24	37	35	16	19	96	40	56	
ALL RACES	0-12	. 0	0		. 0	0			0	.0	
	13-19	1	0	1	0	0	0	1	0	1	

·			BIRTH GENDER									
			MALE			FEMALE			BOTH GENDERS			
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
ALL RACES	20-24	4	1	. 3	1	0	1	5	1	4		
	25-34	20	3	17	7	2	5	27	5	22		
	35-44	29	11	18	21	9	12	50	20	30		
	45-54	33	8	25	13	4	9	46	12	34		
	55-64	26	2	24	14	1	13	40	3	37		
	65+	4	1	3	2	0	2	6	· 1	5		
·	SubTotals:	117	26	91	58	16	42	175	42	133		

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	175	PerinatalTransmission	2
Client visits: 3	495	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	21	Transfusion	3
Deaf/hard of hearing clients served:	0	Heterosexual Contact	80
Blind/sight impaired clients served;	2	MSM (not IDU)	66
Homeless clients served:	23	IV Drug Use (not MSM)	2
Transgender M to F clients served:	1	MSM/IDU	0
Transgender F to M clients served:	0	Multiple Exposure Categories	5
Clients served this period who live w/in Harris County:	29	Other risk .	22
Clients served this period who live outside Harris County:	146		
Active substance abuse clients served:	4		
Active psychiatric illness clients served:	. 12		

¹ Visit = time spent per client per agency per service per day

² Age as of 6/30/18

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2018; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/17.

[Agency]

ant]: RW1 [Service]: ALL [Service Performer]: 0

Services performed between 3/1/17 and 2/28/18 1

[Age Group] AgeCont (Apponded) [Include/Exclude SubCats]: INCLUDE Contract 1]: _____ Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All [Contract 1]:

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

					BII	RTH GEND	ER			
			MALE			FEMALE		ВО	TH GENDE	RS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp	1	Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	. 0	. 0	0	0	0	0
	13-19	1	0	1	1	- 0	1	2	. 0	2
	20-24	5	0	5	1	. 0	1	6	0	6
	25-34	26	. 1	. 25	9	.0	9	35	1	34
•	. 35-44	13	0	13	22	1	21	35	1	34
• .	45-54	23	1	22	15	0	15	. 38	1	37
	55-64	8	1	7	4	0	4	12	1	11
	65+	1	0	1	1	0	1	2	0	2
	SubTotals:	77	. 3	74	53	1	52	130	4	126
ASIAN	0-12	0	. 0	0	0	0	0	0	0	0
	13-19	0	0	0	Ó	0	0	0	0	0
	20-24	. 0	0	0	0	0	0	. 0	0	0
	25-34	1	0	. 1	1	0	·1	2	0	2
	35-44	1	0	1	0	0	0	1	0	1
	45-54	1	0	1	0	0	0	1	0	1
	55-64	2	. 0	2	0	0	0	2	0	2
•	65+	. 0	0	0	0	0	0	0	0	0
	SubTotals:	5	0	5	1	0	1	6	0	6
NATIVE AMERICAN	0-12	. 0	. 0	0	0	0	0	0	. 0	0
	13-19	0	0	0	0	0	0	0	0	. 0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	. 0	0	1	0	1	1	0	1
	35-44	0	0	0	1	0	1	1	0	1
	45-54	0	. 0	. 0	0	0	0	0	0	0
	55-64	0	0	0	. 0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	0	0	0	2	0	2	2	0	. 2
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	. 0	0	0	0
	20-24	7	5	2	1	1	0	8	6	2
	25-34	27	13	14	5	4	1	32	17	15
	35-44	37	18	19	21	14	7	58	32	26
	45-54	34	_ 10	24	14	7	7	48	17	31
	55-64	22	3	19	11	1	10	33	4	29
	65+	5	2	3	0	0	0	5	2	3
	SubTotals:	132	51	81	52	27	25	184	78	106
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	0	. 1	1	0	· 1	2	0	2

			BIRTH GENDER									
1			MALE		FEMALE			BOTH GENDERS				
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
ALL RACES	20-24	12	5	7	2	1	1	14	. 6	8		
	25-34	54	14	40	16	4	12	. 70	18	52		
	35-44	51	18	33	44	15	29	95	33	62		
,	45-54	58	11	47	29	7	22	87	18	69		
	55-64	32	4	28	15	1	14	47	. 5	42		
	65+	6	2	4	1	0	1	7	2	5		
,	SubTotals:	214	54	160	108	28	80	322	82	240		

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	322	PerinatalTransmission	4
Client visits: 3	1788	Hemophilia Coagulation	1
Spanish speaking (primary language at home) clients served:	37	Transfusion	3
Deaf/hard of hearing clients served:	2	Heterosexual Contact	146
Blind/sight impaired clients served:	2	MSM (not IDU)	119
Homeless clients served:	58	IV Drug Use (not MSM)	5
Transgender M to F clients served:	1	MSM/IDU	0
Transgender F to M clients served:	0	Multiple Exposure Categories	8
Clients served this period who live w/in Harris County:	76	Öther risk	47
Clients served this period who live outside Harris County:	246		
Active substance abuse clients served:	7		
Active psychiatric illness clients served:	31	•	
POOTNOTES			

¹ Visit = time spent per client per agency per service per day

² Age as of 2/28/18

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2017; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/16.

Α.	Name of Agency (not provided to RWPC)	Ţ,	: :			· <u>-</u>	
<u>B.</u>	Contract Number (not provided to RWPC)						
C.	Service Category Title (per RFP)	ADULT COMPR	EHENSIVE DRIN	IARY CARE TAR	GETING RURAI	Control No.	5.4
	Request for Increase under (check one):	_	0 0			Control No.	
 	Request Period (check one):	April:	August: X	Oct:	Final Qtr:		
E.	Amount of additional funding Requested:	\$99,980.00			i ilai da.		
F.	Unit of Service:	a. Number of	the said and described the state of the said of the sa	c. Number of	d Total		
' '	(list only those units and disbursements where an	units in current		additional	(b x c)		
	increase is requested)	contract:		units	(5 × 6)		
	increase is requested)	CONTRACT.		requested:			
	1.MD/Phys Extenders	3341	\$275.00		\$55,000.00		
	2. PSYCH	770	\$130.00	1			
	3.		4.00.00		\$0.00		
	4.				\$0.00	the party that the same of the court of the last	
	5.			1	\$0.00		
	6.	<u>-</u>			\$0.00		
	7.				\$0.00	The second secon	
	8. Disbursements (list current amount in column a.				\$0.00		
	and requestedamount in column c.)		N/A		7-1-1		
	9. Total additional funding (must match E. above):				\$99,980.00		
G.	Number of new/additional clients to be served with		$ au = \omega_0 \cdot \overline{v}$.				
	requested increase.	75					
Н.	Number of clients served under current contract -	a. Number of	b. Percent AA	c.: Percent	d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	White (non-	Hispanic (all	Male ·	Female
	numbers served.	per CPCDMS		Hispanic)	races)		
	De-identified CPCDMS-generated reports will						
	be provided to the RWPC by RWGA.	-		!			
	Number of clients that received this service	-			_		
	under Part A (or MA!) in FY 2017.*		FF0/	21%	23%	73%	27%
-	(March 1, 2017 - February 28, 2018)	1200	55%			raw# 880	raw# 320
	*If agency was funded for service under Part A (or	1	raw# 654	raw# 248	raw# 270	raw# oou	1aw# 320
	MAI) in FY 2017 - if not, mark these cells as "NA"						
	2. Number of clients that have received this					;	
	service under Part A (or MAI) in FY 2018.						
	a. April Request Period = Not Applicable	737	53%	19%	25%	73%	27%
	b. August Request Period = 03/01/18 - 06/30/18	131	raw# 394	raw# 143	raw# 184	raw# 538	raw# 199
	c. October Request Period = 03/01/18 - 09/30/18						
	d. 4th Qtr. Request Period = 03/01/18 - 11/30/18_						1

l.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?		(do not include agency name or identifying
	1. Length of waiting time (in weeks) for an appointment for a new client:	2-3	0	consitently ind being comple new patient s average of 20 timeframes is of new patien	same day appointments for new patients is creasing. Linkage to care for newly diagnosed is ted daily, but we still have a limited number of lots for same day appointments. We are seeing a 0-25 new patients each month. New patient appt currently 2-3 weeks, but with the steady increase ts the timeframe could reach 4 weeks without the nding. Currently we have \$36,628.54.00 in no
	Length of waiting time (in weeks) for an appointment for a current client:	1 - 2	0		able to see existing patients within the same ding increase.
	3. Number of clients on a "waiting list" for services (per Part A SOC):	0	. 0	_	t at this time as we have been able to continue patients for appointments.
	3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	0	0		
J.	List all other sources and amounts of funding for	a. Funding	b. End Date of	a Amount	d. Comment (50 words or less):
٥.	,	Source:	Contract:	C. Amount	d. Comment (50 words of less).
	similar services currently in place with agency: 1.	Source.	Contract.		·
	2.				
	3.				
	4.				
K.	Submit the following documentation at the same time				
	Revised Budget Narrative (Table I.A.) corresponding	g to the revised	contract total (a	mount in Item	F.9.d. plus current contract amount).
	This form must be submitted electronically via email by pub				

[Agency

ant]: RW1 [Service]: ALL [Service Performer]: 0

Services performed between 3/1/18 and 6/30/18 1

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE

[Contract 1

[Contract 4]:)

ıb Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

	. [BIRTH GENDER											
·			MALE			FEMALE		ВО	TH GENDE	ERS			
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp			
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0			
	13-19	1	0	1	. 0	0	0	1	0	1			
	20-24	. 29	1	28	5	0	5	34	1	33			
	25-34	119	. 3	116	28	. 0	. 28	147	3	144			
	35-44	53	1	52	44	0	44	97	I	96			
•	45-54	51	2	49	23	0	23	.74	2	72			
	55-64	22	1	21	19	0	19	41	· 1	40			
	65+	3	0	3.	5	0	5	8	. 0	8			
	SubTotals:	278	8	270	124	. 0	124	402	8	394			
ASIAN	0-12	0	0	0	0	0	0	0	0	. 0			
	13-19	0	0	0	0	0	. 0	0	0	0			
	20-24	0	0	0	0	0	. 0	0	0	0			
	25-34	2	0	2	. 2	0	2	.4	0	4			
	35-44	0	0	0	0	0	0	0	. 0	0			
	45-54	4	0	4	0	0	0	4	0	4			
	55-64	0	0	0	. 0	0	0	0	0	0			
	65+	. 0	0	0	0	0	0	0	0	0			
	SubTotals:	6	. 0	6	2	0	2	8	0	8			
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	C			
	13-19	0	0	0	0	0	0	. 0	0	(
	20-24	0	0	0	0	0	0	0	0	(
	25-34	4	2	2	1	0	1	5	2	3			
	35-44	1	0	1	1	0	1	2	. 0	2			
	45-54	1	0	1	0	0	0	1	0	1			
	55-64	0	0	0	0	0	0	0	0	(
	65+	0	. 0	0	0	0	0	0	0	(
	SubTotals:	6	2	4	2	0	2	8	2				
NATIVE AMERICAN	0-12	0	. 0	0	0	0	0	0	0	(
	13-19	0	0	0	0	. 0	0	. 0	0	(
	20-24	0	. 0	0	0	0	0	0	0	. (
	25-34	0	. 0	0	0	0	0	0	. 0	(
	35-44	1	1	0	1	0	·1	2	. 1	1			
	45-54	2	1	1	0	0	0	2	1	1			
	55-64	0	0	0	0	0	0	0	0	(
	65+	. 0	0	0	0	0	0	0	0	(
	SubTotals:	3	2	1	1	' 0	1	4	1 2	, ;			
WHITE	0-12	0	. 0	0	0	C	0	0	0 0) (
	13-19	0			. 0	C							

,				BIRTH GENDER										
. 1	·			MALE			FEMALE		ВО	TH GENDE	CRS			
	RACE	AGE ²		Hispanic	Non-Hisp	,	Hispanic	Non-Hisp		Hispanic	Non-Hisp			
	WHITE	20-24	13	10	3	2	0	2	15	10	5			
		25-34	80	48	32	13	8	5	93	56	37			
	•	35-44	63	37	. 26	25	13	12	88	50	38			
		45-54	62	36	26	17	11	6	79	47	32			
		55-64	24	5	19	11	2	9	35	7	28			
		65+	3	1	2	2	1	1	5	2	3			
		SubTotals:	245	137	108	70	35	35	315	172	143			
	ALL RACES	0-12	0	. 0	0	0	0	0	0	0	0			
		13-19	1	0	1	. 0	0	0	1	0	1			
		20-24	42	11	31	7	0	7	49	11	38			
		25-34	205	53	152	44	8	36	249	61	188			
		35-44	118	. 39	79	71	13	58	189	52	137			
		45-54	120	39	81	40	11	29	160	50	110			
		55-64	46	6	40	30	. 2	28	76	8	68			
		65+	6	1	5	7	1	6	13	2	11			
		SubTotals:	538	149	389	199	35	164	737	184	553			

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	737	PerinatalTransmission	. 6
Client visits: 3	2496	Hemophilia Coagulation	1
Spanish speaking (primary language at home) clients served:	88	Transfusion	. 9
Deaf/hard of hearing clients served:	0	Heterosexual Contact	304
Blind/sight impaired clients served:	1	MSM (not IDU)	321
Homeless clients served:	132	IV Drug Use (not MSM)	11
Transgender M to F clients served:	8	MSM/IDU	0
Transgender F to M clients served:	0	Multiple Exposure Categories	19
Clients served this period who live w/in Harris County:	393	Other risk	101
Clients served this period who live outside Harris County:	344	Multi-Race Breakdown	
Active substance abuse clients served:	13	BLK,ASN	1
Active psychiatric illness clients served:	28	BLK,NTV	2
		BLK,WHT	5

~hunko CTID 112 A 1/10/2018

¹ Visit = time spent per client per agency per service per day

² Age as of 6/30/18

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2018; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/17.

[Agency

Grant]: RW1 [Service]: ALL [Service Performer]: 0

Services performed between 3/1/17 and 2/28/18 ¹

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE [Contract 1 ub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All

[Contract 3]: n/a [Sub Cats 3]: All [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

		BIRTH GENDER MALE FEMALE BOTH GENDERS											
			MALE		ВО	TH GENDE							
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp			
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0			
	13-19	3	0	3	1	0	1	4	0	· 4			
•	20-24	27	1	26	0	0	0	27	1	26			
	25-34	80	1	. 79	14	0	14	94	i	93			
	35-44	42	2	40	36	1	35	78	3	75			
	. 45-54	48	1	47	· 25	0	25	73	1	72			
	55-64	17	2	15	11	0	11	28	2	26			
	65+	3	0	3	5	0	5	8	0	. 8			
	SubTotals:	220	7	213	92	1	91	312	8	304			
ASIAN	0-12	0	0	0	0	0	0	0	. 0	0			
	13-19	0	0	0	0	0	0	0	0	0			
·	20-24	2	. 0	2	0	0	0	2	. 0	2			
	25-34	1	0	1	3	0	3	4	0	4			
	35-44	1	0	1	0	. 0	0	1	0	1			
	45-54	, 1	1	0	0	· 0	0	1	1	0			
	55-64	2	0	2	0	0	0	. 2	0	2			
	65+	0	0	0	. 0	0	0	0	0	0			
	SubTotals:	. 7	1	6	3	0	3	10	. 1	9			
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0			
	13-19	0	0	0	0	0	0	0	0	0			
	20-24	0	0	0	0	0	0	0	0	0			
	25-34	• 1	0	1	1	. 0	1	2	0	2			
	35-44	0	0	0	1	0	I	1	0	. 1			
	45-54	. 0	0	0	0	0	0	0	0	0			
	55-64	0	· 0	.0	0	0	0	. 0	0	0			
	65+	0	0	0	0	0	0	0	0	. 0			
	SubTotals:	1	. 0	1	2	0	2	3	0	3			
NATIVE AMERICAN	0-12	0	0	0		-	 	 	0	0			
	13-19	0	, 0	0	0	0	. 0	0	0	0			
	20-24	0	. 0	0	0	0	0	0	0	0			
	25-34	. 0	· 0	0	1	0	1	1	0	1			
	35-44	0	. 0	0	3	0	3	3					
	45-54	2	1	· 1	0	0	Ö		-				
	55-64	0	0	0	0	0	0	0	0	0			
	65+	0	0	0	. 0	0	0						
	SubTotals:	2	1	1	4	0	4	6		-			
WHITE	0-12	0		0		0	 	 					
•	13-19	0		 	-	. 0	_		+				

					BII	RTH GEND	ER				
· '			MALE			FEMALE		ВО	OTH GENDERS		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
WHITE	20-24	16	10	6	3	2	1	19	12	7	
	25-34	71	36	35	19	11	8	90	47	43	
	35-44	67	29	38	36	18	18	103	. 47	56	
	45-54	71	30	41	20	9	11	91	39	52	
	55-64	39	7	32	16	5	11	55	12	43	
	65+	6	1	5	3	1	2	9	2	7	
	SubTotals:	270	113	157	97	46	51	367	159	208	
ALL RACES	0-12	0	0	. 0	0	0	0	0	0	0	
	13-19	3	. 0	3	1	0	1	4	0	4	
	20-24	45	11	34	3	2	1	48	13	35	
	25-34	153	37	116	38	11	27	191	48	143	
	35-44	110	31	79	76	19	57	. 186	50	136	
	45-54	122	33	. 89	45	9	36	167	42	125	
	55-64	58	9	49	27	5	22	85	14	71	
	65+	9	1	8	8	1	7	17	2	15	
	SubTotals:	500	122	<i>378</i>	198	47	151	698	169	529	

	Methods of Exposure (not mutually exclusive)		
698	PerinatalTransmission	8	
4499	Hemophilia Coagulation	1	
66	Transfusion	. 8	
0	Heterosexual Contact	297	
1	MSM (not IDU)	284	
121	IV Drug Use (not MSM)	13	
2	MSM/IDU ·	0 .	
0	Multiple Exposure Categories	20	
178	Other risk	98	
520	Multi-Race Breakdown		
20	BLK,NTV	1	
41	BLK,WHT	2	
	4499 66 0 1 121 2 0 178 520 20	698 Perinatal Transmission 4499 Hemophilia Coagulation 66 Transfusion 0 Heterosexual Contact 1 MSM (not IDU) 121 IV Drug Use (not MSM) 2 MSM/IDU 0 Multiple Exposure Categories 178 Other risk 520 Multi-Race Breakdown 20 BLK,NTV	698 PerinatalTransmission 8 4499 Hemophilia Coagulation 1 66 Transfusion 8 0 Heterosexual Contact 297 1 MSM (not IDU) 284 121 IV Drug Use (not MSM) 13 2 MSM/IDU 0 0 Multiple Exposure Categories 20 178 Other risk 98 520 Multi-Race Breakdown 20 BLK,NTV 1

¹ Visit = time spent per client per agency per service per day

² Age as of 2/28/18

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2017; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/16.

A.	Name of Agency (not provided to RWPC)			_			
B.	Contract Number (not provided to RWPC)	· • · -					
C.	Service Category Title (per RFP)	MEDICAL TRA	NSPORTATIO	N URBAN/RUR	AL	Control No.	10-A
D.	Request for Increase under (check one):	Part A: X	or .	MAI:			
	Request Period (check one):	April:	August: X	Oct:	Final Qtr:		
E.	Amount of additional funding Requested:	\$50,000.00	and the second second				
F.	Unit of Service:	a. Number of	b. Cost/unit	c. Number of	d. Total:		
	(list only those units and disbursements where an	units in current		additional	(b x c)		
	increase is requested)	contract:		units .			
				requested:			
	1.TRIPS	171521	\$2.00	25000	\$50,000.00		
	2.				\$0.00		
	3.				\$0.00		
	4.				\$0.00		
	5.	· .			\$0.00		
	6.				\$0.00		
	7.			i	\$0.00		
	8. Disbursements (list current amount in column a.		N/A		\$0.00		
	and requestedamount in column c.)						
	9. Total additional funding (must match E. above):				\$50,000.00		
G.	Number of new/additional clients to be served with	125					
	requested increase.				Harris Ber		
H.	Number of clients served under current contract -		b. Percent AA		d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	,	Hispanic (all	Male	Female
	numbers served.	per CPCDMS		Hispanic)	races)		!
	De-identified CPCDMS-generated reports will						
	be provided to the RWPC by RWGA.					,	
	Number of clients that received this service						
	under Part A (or MAI) in FY 2017.*		54%	17%	26%	70%	30%
	(March 1, 2017 - February 28, 2018)	746	raw# 401	raw# 130	raw# 197	raw# 522	raw# 224
	*If agency was funded for service under Part A (or	•	14W# 401	14W# 150	1447 157	I awii ozz	14477 224
	MAI) in FY 2017 - if not, mark these cells as "NA"						
	Number of clients that have received this						
	service under Part A (or MAI) in FY 2018.		· · · · · · · · · · · · · · · · · · ·				
	a. April Request Period = Not Applicable	315	57%	17%	23%	67%	33%
	b. August Request Period = 03/01/18 - 06/30/18		raw# 179	raw# 55	raw# 72	raw# 210	raw# 106
	c. October Request Period = 03/01/18 - 09/30/18			:			1
	d. 4th Qtr. Request Period = 03/01/18 - 11/30/18					ļ	

1.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?		(do not include agency name or identifying
	Length of waiting time (in weeks) for an appointment for a new client:	2 - 2 1/2 Weeks	0	(15) agency is the same week many pts have transportation appointments	experiencing higher request of appoinments for k trips. Due to the increase in new patients a more complex needs that are requiring services to and from medial and dental at multiple primary care providers. Currently has \$6,690 in no pay for services.
	Length of waiting time (in weeks) for an appointment for a current client:	1-2 Weeks	0	Next day with a funding.	a possibility of same day service with increased
	3. Number of clients on a "waiting list" for services (per Part A SOC):	0	0	• .	at this time as we have been able to continue patients for appointments.
	3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	0	0		
J.	List all other sources and amounts of funding for similar services currently in place with agency: 1.	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):
	2.		· , ·		
	3.				
200	4.				
K.	Submit the following documentation at the same time	ne as the reques	st (budget narrat	live and fee-for-	service budgets may be hard copy or fax):
-	Revised Budget Narrative (Table I.A.) corresponding				
	This form must be submitted electronically via email by pub	olished deadline to	Carin Martin: car	rin.martin@phs.ho	ctx.net Form updatd 2/12/18

[Grant]: RW1 [Service]: ALL [Service Performer]: 0 [Agency]: \

Services performed between 3/1/18 and 6/30/18 1

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE
[Contract 1] All [Contract 2]: 3
[Contract 3]: n/a [Sub Cats 3]: An 7 3 2]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

·					BII	RTH GEND	ER			
			MALE			FEMALE		ВО	TH GENDE	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	0	. 1	0	0	0	1	0	1
	20-24	14	0	14	1	0	1	15	0	15
	25-34	37	. 1	36	13	0	13	50	1	49
	35-44	26	0	26	23	0	23	49	0	49
	45-54	19	1	18	17	0	17	36	1	35
!	55-64	13	0	13	14	0	14	. 27	0	27
	65+	3	0	3	2	0	2	. 5	0	5
i !	SubTotals:	113	. 2	111	70	0	70	183	2	181
ASIAN	0-12 -	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	. 0	0	0	0	0
	20-24	1	0	1	0	0	0	1	0	1
; i	25-34	0	. 0	0	0	0	0	0	0	0
1	35-44	0	0	.0	0	0	0	0	0	0
·	45-54	4	0	4	. 0	0	.0	4	0	4
	55-64	1	0	1	. 0	0	0	1	0	1
	65+	0	. 0	0	0	0	0	0	0	0
	SubTotals:	6	. 0	6	. 0	0	0	· 6	. 0	6
MULTI-RACE	0-12	. 0	0	0	0	0	0	0	0	. 0
	13-19	0	. 0	0	0	0	0	0	0	0
	20-24	. 0	· 0	0	0	0	0	0	0	0
ļ.	25-34	1	0	1	0	0	0	1	0	1
	35-44	0	0	0	0	0	0	. 0	. 0	0
:	45-54	0	0	0	0	0	0	. 0	0	0
	55-64	. 0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	1	0	1	0	0	0	. 1	0	1
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	.0
	13-19	0	. 0	0	. 0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	. 0	0	0
	35-44	1	1	0	1	0	1	2	1,	1
	45-54	1	1	0	1	0	1	2	1	1
•	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
<u> </u>	SubTotals:	. 2	2	0	2	0	2	4	2	2
WHITE	0-12	0	0	0	0	0	0	0	0	0
!	13-19	0	0	0	0	0	0	0	0	0

		_			BII	RTH GEND	ER		,		
			MALE			FEMALE		ВО	BOTH GENDERS		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp	,	Hispanic [.]	Non-Hisp	
WHITE	20-24	5	5	0	1	. 0	1	6	5	1	
	25-34	24	18	6	3	1	2	27	19	8	
	35-44	19	12	7	5	4	1	24	16	8	
,	45-54	29	10	19	16	9	7	45	19	26	
	55-64	18	. 7	11	8	3	5	26	10	16	
	65+	3	2	1	2	1	1	5	3	2	
<u> </u>	SubTotals:	98	54	44	35	18	17	133	72	61	
ALL RACES	0-12	0	0	0	0	0	0	0	0	. 0	
	13-19	1	0	1	0	0	0	1	0	1	
,	20-24	20	5	15	2	0	2	22	5	17	
	25-34	62	19	43	16	1	15	78	20	58	
	35-44	· 46	13	33	29	. 4	25	75	17	58	
,	45-54	53	12	41	34	9	. 25	87	21	66	
	55-64	32	7	25	22	3	19	54	10	44	
	65+	6	2	4	4	1	3	10	3	7	
	SubTotals:	220	58	162	107	18	89	327	76	251	

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	327	PerinatalTransmission	1
Client visits: 3	722	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	40	Transfusion	3
Deaf/hard of hearing clients served:	2	Heterosexual Contact	145
Blind/sight impaired clients served:	1	MSM (not IDU)	127
Homeless clients served:	59	IV Drug Use (not MSM)	4
Transgender M to F clients served:	3	MSM/IDU	1
Transgender F to M clients served:	0	Multiple Exposure Categories	12
Clients served this period who live w/in Harris County:	247	Other risk	50
Clients served this period who live outside Harris County:	80	Multi-Race Breakdown	•
Active substance abuse clients served:	7	BLK,NTV	. 1.
Active psychiatric illness clients served:	18		

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¹ Visit = time spent per client per agency per service per day

² Age as of 6/30/18

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2018; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/17.

[Agency]: All [Grant]: RW1 [Service]: ALL [Service Performer]: 0 Services performed between 3/1/17 and 2/28/18 1

[Age Gravel: Academic anded) [Include/Evalude SubCatal: INCLUDE

[Contract 1] 1]: All [Contra J [Sub Cats 2]: All

[Contract 3]: n/a [Sub Cats [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

/	[ВП	RTH GEND	ER '				
	_		MALE			FEMALE		ВО	BOTH GENDERS		
RACE	AGE ²		Hispanic	Non-Hisp	,	Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12		. 0	. 0	0	. 0	0	0	.0	0	
	13-19	. 1	0	1	0	0	0	1	0	1	
	20-24	31	1	30	8	0	. 8	39	1	38	
	25-34	86	Ó	86	27	2	25	113	2	111	
	35-44	69	4	65	50	2	48	119	. 6	113	
	45-54	53	2	51	32	. 0	32	85	2	83	
	55-64	23	2	21	24	i	23	47	3	44	
	65+	7	0	7	4	0	4	11	0	11	
•	SubTotals:	270	. 9	261	145	5	140	415	14	401	
ASIAN	0-12	0	0	0	. 0	0	0	0	0	0	
	13-19	0	0	. 0	0	0	. 0	0	0	(
	20-24	0	0	0	0	0	0	0	0	(
	25-34	. 1	0	1	2	0	2	. 3	0	. 3	
	35-44	1	0	1	0	0	0	1	0	1	
•	45-54	2	0	. 2	0	0	0	. 2	0	2	
:	55-64	. 3	0	3	. 0	0	0	3	0		
	65+	0	0	. 0	0	0	0	0	0	(
	SubTotals:	7	0	7	2	0	2	9	0	9	
MULTI-RACE	0-12	0	0	0	0	. 0	0	0	0	(
	13-19	0	0	. 0	0	0	. 0	0	. 0	(
	20-24	0	0	. 0	0	0	0	0	. 0	(
	25-34	1	1	0	0	0	0	1	1	(
	35-44	0	0	0	0	0	0	0	0		
	45-54	2	0	2	1	0	1	3	0	:	
,	55-64	1	1	0	0	0	0	1	1		
	65+	0	0	0	0	. 0	0	0	0		
	SubTotals:	4	. 2	2	1	0	1	5	2		
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0		
	13-19	0	0	0	0	0	0	0	0		
	20-24	0	0	0	0	0	0	0	0		
	25-34	0	0	0	1	0	1	1	0		
	35-44	0	0	0	1	0	1	. 1	0		
•	45-54	0	0	0	1	0	1	1	0		
	55-64	0	0	0	0	. 0	0	0	0		
	65+	0	0	0	0	0	0	0	0		
	SubTotals:	. 0	0	0	3	0	3	3	. 0		
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0		<u> </u>	(
	13-19	0	0	0	0	0	0	0	0		

					BII	RTH GEND	ER	:		
			MALE			FEMALE		ВО	TH GENDE	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp]	Hispanic	Non-Hisp
PAC.ISLND/HAWAII	20-24	. 0	0	10	0	0	. 0	. 0	0	0
	25-34	0	0	0	0	0	0	0	. 0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
·	55-64	1	0	1	1	0	1	2	0	. 2
	65+	0	0	. 0	0	. 0	0	0	0	0
	SubTotals:	2	0	2	1	0	1	3	0	3
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	1	0	0	0	0	1	1	0
	20-24	10	10	0	. 2	1	1	12	11	1
	25-34	75	56	19	6	4	2	81	60	21
	35-44	53	36	17	29	16	13	82	52	30
	45-54	57	26	31	16	9	7	73	35	38
	55-64	35	8	27	14	4	10	49	12	37
	65+.	8	6	2	5	4	. 1	13	10	3
	SubTotals:	239	143	96	72	38	34	311	181	130
ALL RACES	0-12	0	0	. 0	0	0	0	0	0	0
	13-19	2	1	1	0	0	0	2	l	1
	20-24	41	11	30	10	1	9	51	12	39
	25-34	163	57	106	36	6	30	199	63	136
	35-44	123	40	83	80	18	62	203	58	. 145
	45-54	115	28	87	50	9	41	165	37	128
,	55-64	63	11	52	39	5	34	102	16	. 86
	65+	15	6	9	. 9	. 4	. 5	24	10	14
<u> </u>	SubTotals:	522	154	368	224	43	181	746	197	549

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	746	PerinatalTransmission	6
Client visits: 3	2454	Hemophilia Coagulation	1
Spanish speaking (primary language at home) clients served:	101	Transfusion	10
Deaf/hard of hearing clients served:	5	Heterosexual Contact	302
Blind/sight impaired clients served:	6	MSM (not IDU)	316
Homeless clients served:	122	IV Drug Use (not MSM)	11
Transgender M to F clients served:	8	MSM/IDU	2
Transgender F to M clients served:	0	Multiple Exposure Categories	22
Clients served this period who live w/in Harris County:	581	Other risk	105
Clients served this period who live outside Harris County:	165	Multi-Race Breakdown	
Active substance abuse clients served:	15	BLK,ASN	1
Active psychiatric illness clients served:	50	BLK,NTV	1
		BLK,WHT	ī
•		NTV,WHT	2

¹ Visit = time spent per client per agency per service per day

² Age as of 2/28/18

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2017; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/16.

Ã.	Name of Agency (not provided to RWPC)					* * * * * * * * * * * * * * * * * * * *	
B.	Contract Number (not provided to RWPC)			<u> </u>			
<u>С.</u>	Service Category Title (per RFP)	ADULT COMPR	EUENGIVE DDIM	IADV CADE TAD	GETING URBAN	Control No	1 7 . A
D.	Request for Increase under (check one):		ENENSIVE PRIM		GETING ORDAN	Control No.	
D.	Request Period (check one):	April:	August: X	Oct:	Final Qtr:		
		1 1		OCL	rınaı Qu.		
E.	Amount of additional funding Requested:	\$200,000.00		Alice de la constant	- T-4-1		
F.	Unit of Service:	a. Number of		c. Number of			
	(list only those units and disbursements where an	units in current		additional	(p x c)	Comment that	
	increase is requested)	contract:		units		A STATE OF THE STA	
	14 110 151		2077.20	requested:		n Andrews	
	1.MD/Phys Extenders	2672	\$275.00		· · · · · · · · · · · · · · · · · · ·		
	2. PSYCH	1269	•	1			
	3. MCM	11563.40	\$25.00	1520	· · · · · · · · · · · · · · · · · · ·	The state of the s	
	4.				\$0.00	The second secon	
	5.				\$0.00		
	16.		,		\$0.00		
	7.				\$0.00	A STATE OF THE STA	
	8. Disbursements (list current amount in column a.	\$22,631.00	N/A	\$19,370.00	\$19,370.00		and the state of the state of
	and requestedamount in column c.)		IN/A				
	9. Total additional funding (must match E. above):				\$200,000.00		
G.	Number of new/additional clients to be served with	150				1	
	requested increase.	150					
H.	Number of clients served under current contract -	a. Number of	b. Percent AA	c. Percent	d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	White (non-	Hispanic (all	Male	Female
	numbers served.	per CPCDMS		Hispanic)	races)		
	De-identified CPCDMS-generated reports will	ľ		, ,	,		
	be provided to the RWPC by RWGA.						
	Number of clients that received this service						
	under Part A (or MAI) in FY 2017.*						
	(March 1, 2017 - February 28, 2018)	2272	64%	9% raw#		74%	26%
	*If agency was funded for service under Part A (or	2212	raw# 1458	202	raw# 562	raw# 1676	raw# 596
	MAI) in FY 2017 - if not, mark these cells as "NA"						
	Number of clients that have received this				 		
	service under Part A (or MAI) in FY 2018.						
	a. April Request Period = Not Applicable		64%	7% raw#	27%	74%	26%
		1391	raw# 888	97	raw# 376	raw# 1034	raw# 357
	b. August Request Period = 03/01/18 - 06/30/18		raw# 888	9/	14W# 3/6	raw# 1034	14W# 35/
	c. October Request Period = 03/01/18 - 09/30/18 d. 4th Qtr. Request Period = 03/01/18 - 11/30/18						
1	IO 4TO UTC REQUEST PERIOD ≈ 03/01/18 11/30/18						

I.	Additional Information Provided by Requesting	a. Enter	b. How many		(do not include agency name or identifying
	Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	Number of Weeks in this column	Weeks will this be if full amount of	information):	
	-	 	request is received?		
	1. Length of waiting time (in weeks) for an appointment for a new client:	2 - 3	. 0	consitently included being completed new patient skew average of 20-timeframes is of new patients.	same day appointments for new patients is reasing. Linkage to care for newly diagnosed is ed daily, but we still have a limited number of ots for same day appointments. We are seeing a -25 new patients each month. New patient appt currently 2-3 weeks, but with the steady increase s the timeframe could reach 4 weeks without the ading. Currently we have \$131,933.00 in no pay
	Length of waiting time (in weeks) for an appointment for a current client:	1 - 2	0	1	able to see existing patients within the same ding increase.
	3. Number of clients on a "waiting list" for services (per Part A SOC):	0	0		at this time as we have been able to continue patients for appointments.
	3. Númber of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	0	0		
J.	List all other sources and amounts of funding for similar services currently in place with agency: 1.	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):
	2.				
	3.				
	4.				
K.	Submit the following documentation at the same time				
	Revised Budget Narrative (Table I.A.) corresponding				
	This form must be submitted electronically via email by put	oiisnea aeadline to	Carin Martin: car	in.maπin@pns.ho	ctx.net Form update 2/12/18

[Agency

rant]: RW1 [Service]: ALL [Service Performer]: 0

Services performed between 3/1/18 and 6/30/18 1

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE

[Contract 1]

Cats 1]: All [Contract

Sub Cats 2]: All

[Contract

[Contract] Cats 3]; All

Cats 4j: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL [SnowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

					BII	RTH GEND	ER			
	·		MALE			FEMALE		ВО	TH GENDE	RS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	. 0
	13-19	4	2	2	0	Ó	0	4	2	2
,	20-24	57	1	56	11	0	11	68	1	67
	25-34	. 262	6	256	67	1	66	329	7	322
	35-44	140	4	136	89	1	88	229	5	224
•	45-54	105	5	100	61	1	60	166	6	160
	55-64	53	1	. 52	37	1	36	90	2	88
	65+	5	0	5	5	0	5	10	0	10
	SubTotals:	626	19	607	270	. 4	266	896	23	873
ASIAN	0-12	0	. 0	0	0	0	0	0	0	. 0
	13-19	. 0	0	0	. 0	0	0	0	. 0	0
	20-24	. 1	. 0	1	0	0	0	1	. 0	1
	25-34	5	0	5	0	0	0	5	0	5
	35-44	1	0	1	1	. 0	1	2	0	2
	45-54	7	1	6	1	0	1	8	1	7
	55-64	1	0	ľ	1	0	1	2	0	2
•	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	15	1	14	3	. 0	3	18	· 1	17
MULTI-RACE	0-12	0	0	.0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	. 0	0	0	0	0	0	0	0
•	25-34	5	2	3	. 2	0	2	7	2	5
	35-44	0	0	.0	1	0	1	1	0	1
	45-54	1	0	1	1	1	0	2	1	1
	55-64	1	1	. 0	0	0	0	1	1	0
	65+	0	0	- 0	0	0	0	0	0	. 0
	SubTotals:	7	3	4	4	1	3	11	4	7
NATIVE AMERICAN	0-12	0	0	0	. 0	0	0	0	0	0
	13-19	. 0	0	0	0	0	0	. 0	0	0
	20-24	0	0	0	0	0	0	0.	0	0
	25-34	0	0	0	1	0	1	1	0	1
	35-44	0	0	0	0	0	0	0	0	0
	45-54	0	0	0	1	0	1	1	0	· 1
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	C	0	0	0	0
•	SubTotals:	0	0	0	2	0	2	2	0	2
PAC.ISLND/HAWAII	0-12	0	0	0	0	С	0	0	0	0
	13-19	0	0	0	0	С	0	0	0	0

	[BII	RTH GEND	ER .			
			MALE			FEMALE		ВО	TH GENDE	ERS.
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
•	25-34	1	0	1	0	0	0	1	0	1
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	2	1	1	1	0	1	3	1	2
	65+	0	0	0	0	0	0	0	0	0
·	SubTotals:	4	1	3	1	0	1	5	1	4
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	3	1	. 2	0	0	0	. 3	1	2
	20-24	25	21	4	2	0	. 2	27	21	. 6
•	25-34	128	108	20	15	14	1	143	122	21
	35-44	95	82	13	26	18	8	121	100	21
	45-54	75	53	22	17	. 13	4	92	66	· 26
	55-64	35	20	15	7	5	2	42	25	17
·	65+	10	8	. 2	1	0	1	11	8	3
	SubTotals:	<i>371</i>	293	78	68	50	18	439	343	96
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	7	3	4	0	0	0	7	3	. 4
•	20-24	83	22	61	13	0	13	96	22	74
	25-34	401	116	285	85	15	70	486	131	355
	35-44	236	86	150	117	19	. 98	353	· 105	248
	45-54	189	59	130	81	. 15	66	270	74	196
	55-64	92	23	69	46	6	. 40	138	29	109
	65+	15	8	7	6	0	6	21	8	13
	SubTotals:	1,023	317	706	348	55	293	1,371	372	999

Clients Served This Period	•	Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	1371	PerinatalTransmission	6
Client visits: 3	3956	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	240	Transfusion	9
Deaf/hard of hearing clients served:	3	Heterosexual Contact	520
Blind/sight impaired clients served:	2	MSM (not IDU)	648
Homeless clients served:	185	IV Drug Use (not MSM)	9
Transgender M to F clients served:	24	MSM/IDU	. 2
Transgender F to M clients served:	. 0	Multiple Exposure Categories	29
Clients served this period who live w/in Harris County:	1363	Other risk	187
Clients served this period who live outside Harris County:	8	Multi-Race Breakdown	
Active substance abuse clients served:	20	ASN,WHT	1
Active psychiatric illness clients served:	54	BLK,ASN	2
		BLK,NTV	3
		BLK,WHT	4
•		NTV,WHT	1

¹ Visit = time spent per client per agency per service per day

² Age as of 6/30/18

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2018; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/17.

nt]: All [Service]: ALL [Service Performer]: 0 [Agency

Services performed between 3/1/17 and 2/28/18 1

'expanded) [Include/Exclude SubCats1: INCLUDE

Lab Cats 11: All [Contract 2] [Contract Cats 2]: All

ıb Cats 31: All [Contract 4 ats 4]: All [Contract:

Sub Cats 5]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

		BIRTH GENDER MALE FEMALE BOTH GENDERS											
	Ī		MALE			FEMALE		ВО	TH GENDE	ERS			
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp			
AFRICAN AMERICAN	0-12	0	0	0	0	0	. 0	0	0	0			
	13-19	. 8	1	7	1	0	1	9	1	8			
	20-24	91	3	88	20	. 0	20	111	3	108			
•	25-34	442	6	436	96	4	92	538	10	528			
	35-44	223	6	. 217	166	3	163	389	9	380			
	45-54	194	6	188	135	0	135	329	6	323			
•	55-64	92	1	91	62	1	61	154	2	152			
	65+	11	0	. 11	10	. 0	- 10	21	0	21			
	SubTotals:	1,061	23	1,038	490	8	482	1,551	31	1,520			
ASIAN	0-12	0	. 0	0	. 0	. 0	0	0	0	0			
	13-19	0	0	0	0	0	0	0	0	0			
•	20-24	3	0	3	0	0	0	3	0	. 3			
	25-34	5	0	5	4	0	4	9	0	9			
	35-44	3	0	. 3	1	0	1	4	0	4			
	45-54	. 9	1	8	1	0	1	10	1	9			
	55-64	2	0	2	1	0	1	3	0	3			
	65+	1	0	1	0	0	0	1	0	1			
	SubTotals:	23	1	22	7	. 0	7	30	1	29			
MULTI-RACE	. 0-12	0	0	0	0	0	0	0	0	0			
•	13-19	0	0	0	0	0	0	. 0	0	0			
	20-24	1	0	1	0	0	0	1	-0	1			
	25-34	. 7	2	5	1	0	1	8	2	6			
	35-44	3	1	2	2	0	2	5	I	4			
,	45-54	2	0	2	2	1	1	4	1	3			
	55-64	2	1	1	0	0	0	2	1	1			
	65+	0	0	0	0	0	0	0	0	0			
	SubTotals:	15	4	11	5	1	4	20	5	15			
NATIVE AMERICAN	0-12	0	_ 0	0	0	0	0	0	0	0			
	13-19	0	. 0	0	0	0	0	0	0	0			
	20-24	0	0	0	0	0	0	0	0	0			
	25-34	3	0	3	2	0	2	5	0	5			
	35-44	2	1	1	1	0	1	3	1	2			
	45-54	2	2	0	1	0	1	3	2	1			
	55-64	0	0	0	0	0	0	. 0	0	0			
	65+	0		ļ	0	0	0	0	0	Ō			
	SubTotals:	7	3	4	4	0	4	11	3	8			
PAC.ISLND/HAWAII	0-12	Ō	0	. 0	0	0	0	0	0	0			
	13-19	0	0	- 0	0	. 0	. 0	0	0	0			

					BII	RTH GEND	ER			
			MALE		_	FEMALE		ВО	TH GENDE	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	1	0	1	0	0	0	1	0	1
•	35-44	. 0	0	0	0	0	0	0	0	0
	45-54	0	0	0	0	0	. 0	0	0	0
•	55-64	2	1	1	1	0	1	. 3	1	2
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	3	1	2	1	0	1	4	1	3
WHITE	0-12	0	0	0	0	0	0	. 0	0	0
	13-19	4	3	1	. 0	0	0	4	3	1
	20-24	46	37	9	3	2	1	49	39	10
	25-34	245	180	65	28	20	8	273	200	73
	35-44	176	129	47	53	34	19	229	163	_ 66
	45-54	152	97	55	37	26	11	189	123	66
	55-64	72	28	44	22	11	11	94	39	55
	65+	17	12	5	. 2	1	1	19	13	6
	SubTotals:	712	486	226	145	9,4	51	857	580	277
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	12	4	8	1	0	1	13	4	. 9
	20-24	141	40	. 101	23	2	21	164	42	122
	25-34	703	188	515	131	24	107	834	212	622
	35-44	407	137	270	223	37	186	630	174	456
	45-54	359	106	253	176	. 27	149	_ 535	133	402
	55-64	170	31	139	86	12	74	256	43	213
	65+	29	12	17	12	1	11	41	13	28
	SubTotals:	1,821	518	1,303	652	103	549	2,473	621	1,852

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	2473	PerinatalTransmission	17
Client visits: 3	13060	Hemophilia Coagulation	1
Spanish speaking (primary language at home) clients served:	347	Transfusion	19
Deaf/hard of hearing clients served:	9	Heterosexual Contact	952
Blind/sight impaired clients served:	7	MSM (not IDU)	1124
Homeless clients served:	. 362	IV Drug Use (not MSM)	24
Transgender M to F clients served:	30	MSM/IDU	2
Transgender F to M clients served:	0	Multiple Exposure Categories	59
Clients served this period who live w/in Harris County:	2216	Other risk	356
Clients served this period who live outside Harris County:	257	Multi-Race Breakdown	
Active substance abuse clients served;	38	ASN,WHT	1
Active psychiatric illness clients served:	130	BLK,ASN	2
		BLK,NTV	6
·		BLK,WHT	8
•		NTV,WHT	3

¹ Visit = time spent per client per agency per service per day

² Age as of 2/28/18

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2017; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/16.

Ã.	Name of Agency (not provided to RWPC)	<u> </u>				_	
B.	Contract Number (not provided to RWPC)						
C.	Service Category Title (per RFP)	VISION				Control No.	~:A
D.	Request for Increase under (check one):	Part A: X	or .	MAI:			
	Request Period (check one):	April:	August: X	Oct:	Final Qtr:		dans after a talent
Ē.	Amount of additional funding Requested:	\$75,000.00					
F.	Unit of Service:	a. Number of	b. Cost/unit	c. Number of	d. Total:		
	(list only those units and disbursements where an	units in current		additional_	(b x c)		
	increase is requested)	contract:		units			
		•		requested:			
	1.Vision Services	. 2010	\$100.00	750	\$75,000.00		
	2.				\$0.00	A STATE OF THE RESERVE OF THE PARTY OF THE P	
	3.				\$0.00	And the second s	
	4.				\$0.00		2 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
	5.		,		\$0.00	A Property of the Party of the	
	l6.				\$0.00	No. of the control of	
	7.				\$0.00	to the said of the	
	8. Disbursements (list current amount in column a.		N/A		\$0.00		The second state of the se
	and requestedamount in column c.)		N/a)				
	9. Total additional funding (must match E. above):				\$75,000.00		
G.	Number of new/additional clients to be served with	300					
	requested increase.	300			7.5	100	
H.	Number of clients served under current contract -	a. Number of	b. Percent AA		d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	White (non-	Hispanic (all	Male	Female
	numbers served.	per CPCDMS		Hispanic)	races)		
	De-identified CPCDMS-generated reports will						
	be provided to the RWPC by RWGA.						
	Number of clients that received this service						
	under Part A (or MAI) in FY 2017.*		56%	10%	32%	73%	27%
	(March 1, 2017 - February 28, 2018)	1305	raw# 728	raw# 134	raw# 416	raw# 955	raw# 350
	*If agency was funded for service under Part A (or		raw# /28	raw# 134	1aw# 416	1aw# 955	1aw# 350
	MAI) in FY 2017 - if not, mark these cells as "NA"						
	2. Number of clients that have received this						
	service under Part A (or MAI) in FY 2018.						
	a. April Request Period = Not Applicable	404	58%	12%	28%	70%	30%
	b. August Request Period = 03/01/18 - 06/30/18	494	raw# 287	raw# 59	raw# 140	raw# 346	raw# 148
	c. October Request Period = 03/01/18 - 09/30/18						
				i	i		

1.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?		do not include agency name or identifying
	Length of waiting time (in weeks) for an appointment for a new client:	3-4 weeks	1-2 weeks	week of schedul new patient app expanded to a 4	be able to provide new patients services within 1 ing an appointment. With the steady increase in pointments the appointment times could easily be -5 week appointment time without increased ly we have \$18,900 in no pay for services we are
	Length of waiting time (in weeks) for an appointment for a current client:	2 weeks	0 weeks		le to see existing patients within the same week ease, we would see patients five days a week.
	3. Number of clients on a "waiting list" for services (per Part A SOC):	0	.0		this time as we have been able to continue atients for appointments.
GAZINE	3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	0	0		
J.	List all other sources and amounts of funding for	a. Funding	b. End Date of	c. Amount	d. Comment (50 words or less):
	similar services currently in place with agency: 1.	Source:	Contract:		
	2.				
	3.				
	4.	-			
	Submit the following documentation at the same time				
	Revised Budget Narrative (Table I.A.) corresponding				
	This form must be submitted electronically via email by pub	olished deadline to	Carin Martin: car	in.martin@phs.hc	tx.net Form updatd 2/12/18

[Agency] ant]: All [Service]: ALL [Service Performer]: 0 Services performed between 3/1/18 and 12/31/18 1

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

					BII	RTH GEND	ER				
			MALE			FEMALE		ВО	TH GENDE	ERS	
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	2	0	2	0	0	0	2	0	2	
•	20-24	18	0	18	1	0	1	19	0	19	
	25-34	106	3	103	29	1	28	135	4	131	
	35-44	47	1	46	41	0	41	88	1	87	
	45-54	51	0	51	45	1	44	96	1	95	
	55-64	37	0	37	23	0	. 23	. 60	0	60	
	65+	2	0	2	4	0	. 4	6	0	-6	
	SubTotals:	263	4	259	143	2	141	406	6	400	
ASIAN	0-12	0	0	0	0	0	0	0	0	C	
	13-19	0	0	0	0	0	. 0	0	0	(
	20-24	0	0	0	· 0	0	0	0	0	C	
	25-34	0	0	0	0	. 0	0	. 0	0	Ċ	
	35-44	0	0	. 0	0	. 0	0	0	0	(
•	45-54	5	1	4	0	0	0	5	1	4	
	55-64	2.	0	2	1	0	1	. 3	0	3	
	65+	1	0	1	.0	0	0	1	0]	
	SubTotals:	8	1	7	1	0	1	9	1		
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	(
	13-19	0	0	0	0	0	. 0	0	. 0	. (
	20-24	0	0	0	0	0	0	0	0	. (
•	25-34	1	0	. 1	1	0	1	2	0	2	
	35-44	0	0	. 0	0	0	0	. 0	0	(
	45-54	0	0	0	1	0	1	1	0	1	
	55-64	1	1	Ö	0	0	0	1	1	(
	65+	. 0	. 0	0	0	0	0	0	0	(
	SubTotals:	2	1	. 1	2	0	2	· . 4	1		
NATIVE AMERICAN	0-12	0	0	0	0	0	. 0	0	0	. (
	13-19	. 0	0	0	0	0	0	. 0	0	(
	20-24	0	0	0	0	0	0	0	0	(
	25-34	0	0	0	1	0	1	1	0	1	
	35-44	. 1	1	0	0	0	0	1	1	(
	45-54	1	1	0	0	0	0	1	1	(
. ,	55-64	. 0	0	0	. 0	. 0	0	0	0	(
	65+	0	0	0	0	0	0	0	0	(
	SubTotals:	2	2	0	1	0	. 1	3	2	1	
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	. 0	0	. 0	(
,	13-19	0	0	0	0	0	0	0	0	(

					BII	RTH GEND	ER			
	İ		MALE			FEMALE		ВО	TH GENDE	CRS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
PAC.ISLND/HAWAII	20-24	0	0	. 0	0	0	0	0	0	0
	25-34	0	. 0	. 0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	. 0	0	0
	45-54	0	0	0	. 0	0	0	. 0	0	0
	55-64	1	1	0	0	0	0	1	1	0
	65+	0	0	0	0	. 0	0	0	0	_ 0
	SubTotals:	1	1	0	. 0	. 0	0	· 1	1	0
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	. 0	. 0	0	0	0	0	0
	20-24	12	10	2	1	0	1	. 13	10	3
	25-34	61	49	12	13	11	_ 2	74	60	14
	35-44	50	38	12	21	13	8	71	51	20
	45-54	51	29	22	14	11	3	65	40	25
	55-64	20	9	11	8	4	. 4	28	13	15
	65+	3	2	1	0	0	0	3	2	1
	SubTotals:	197	137	60	57	39	18	254	176	<i>78</i>
ALL RACES	0-12	. 0	0	0	0	0	0	0	0	0
	13-19	. 2	0	2	0	0	0	2	0	2
	20-24	30	10	20	2	0	_ 2	32	10	22
	25-34	168	52	116	44	12	32	212	64	148
•	35-44	98	40	58	62	13	49	160	53	107
•	45-54	108	31	77	60	_ 12	48	168	43	125
	55-64	61	11	50	32	4	28	93	15	78
	65+	6	2	4	4	0	4	10	2	. 8
	SubTotals:	473	146	327	204	41	163	677	187	490

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	677	PerinatalTransmission	. 8
Client visits: 3	961	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	106	Transfusion	7
Deaf/hard of hearing clients served:	1	Heterosexual Contact	278
Blind/sight impaired clients served:	1	MSM (not IDU)	287
Homeless clients served:	101	IV Drug Use (not MSM)	11
Transgender M to F clients served:	10	MSM/IDU	.1
Transgender F to M clients served:	0	Multiple Exposure Categories	18
Clients served this period who live w/in Harris County:	590	Other risk	99
Clients served this period who live outside Harris County:	87	Multi-Race Breakdown	
Active substance abuse clients served:	8	BLK,NTV ·	2
Active psychiatric illness clients served:	31	BLK,WHT	2
			-

¹ Visit = time spent per client per agency per service per day

² Age as of 12/31/18

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2018; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/17.

[Grant]: RW1 [Service]: ALL [Service Performer]: 0 [Agency] Services performed between 3/1/17 and 2/28/18 1

	Γ				BII	RTH GEND	ER			
			MALE			FEMALE	-	во	TH GENDE	RS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	. 0	0	0	0	0	0	0	0
	13-19	4	1	3	0	0	. 0	4	1	3
	20-24	39	3	. 36	8	.0	8	47	. 3	44
•	25-34	186	2	184	36	0	36	222	2	220
	35-44	111	2	109	74	1	73	185	3	182
	45-54	97	5	92	78	1	77	175	6	169
	55-64	62	2	60	39	1	38	101	. 3	98
	65+	6	0	6	6	0	6	12	. 0	12
	SubTotals:	505	15	490	241	3	238	746	18	728
ASIAN	0-12	0	0	0	0	0	0	. 0	0	C
	13-19	0	0	0	0	0	0	0	0	C
	20-24	0	0	0	. 0	0	0	0	. 0	C
	25-34	3	0	3	3	0	3	6	0	6
	35-44	2	. 0	2	. 0	0	0	2	0	2
	45-54	8	. 1	7	۱ ۱	. 0	1	9	1	8
	55-64	2	. 0	2	. 0	0	0	2	. 0	
	65+	0	0	0	0	0	0	0	0	(
	SubTotals:	15	1	14	4	0	4	19	1	.18
MULTI-RACE	0-12	0	0	0	0	. 0	0	0	0	(
•	13-19	0	. 0	0	0	0	. 0	. 0	0	(
	20-24	0	0	0	0	0	. 0	0	0	(
	25-34	3	-1	2	1	0	1	4	I	3
	35-44	2	1	1	0	0	. 0	2	1	1
	45-54	1	0	1	0	0	0	. 1	0	. 1
	55-64	1	1	0	0	0	0	1	1	(
	65+	0	0	0	0	0	0	0	0	(
	SubTotals:	. 7	3	4	1	0	1	8	3	
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	(
	13-19	0	. 0	0	. 0	0	0	0	0	(
•	20-24	0	0	0	0	0	0	0	0	(
	25-34	1	0	. 1	0	0	0	1	0	1
	35-44	0	0	0	0	0	0	0	.0	(
	45-54	1	1	0	1	0	1	2	1	
	55-64	0	0	0	. 0	0	0	0	0	(
	65+	0	0	0	. 0	0	. 0	0	0	(
	SubTotals:	2	1	1	1	0	1	3	1	2
PAC.ISLND/HAWAII	0-12	0	. 0	. 0	0	0	0	0	0	C
	13-19	0	0	0	0	0	. 0	0	0	(

			BIRTH GENDER									
			MALE			FEMALE		ВО	TH GENDE	ers		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
PAC.ISLND/HAWAII	20-24	0	0	. 0	. 0	. 0	0	0	0	0		
	25-34	. 0	0	0	. 0	0	0	0	0	, . 0		
	35-44	0	. 0	0	. 0	0	0	0	0	. 0		
	45-54	. 0	0	0	0	. 0	0	0	0	. 0		
·	55-64	. 2	1	. 1	1	0	1	3	1	2		
	65+	. 0	0	0	0	0	0	.0	0	0		
	SubTotals:	. 2	· 1	1	1	0	1	3	1.	2		
WHITE	0-12	. 0	<i>i</i> 0	0	0	0	0	0	0	0		
	13-19	4	. 3	1	0	0	. 0	. 4	. 3	1		
	20-24	29	29	0	. 3	1	2	32	30	2		
	25-34	137	108	29	17	11	. 6	154	119	35		
	35-44	110	92	18	39	32	7	. 149	124	25		
. :	45-54	102	. 72	30	24	15	9	126	87	39		
	55-64	36	. 16	20	18	. 9	. 9	54	25	29		
	65+	6	4	2	1	. 0	1	7	4	3		
***	SubTotals:	424	324	100	102	68	34	526	392	134		
ALL RACES	0-12	0	0	0	0	0	. 0	0	0	0		
	13-19	8	4	. 4	. 0	. 0	0	. 8	4	4		
	20-24	68	32	36	. 11	. 1	10	79	33	46		
	25-34	330	111	. 219	57	11	46	387	122	265		
	35-44	225	95	130	113	33	80	338	· 128	. 210		
	45-54	209	79	130	104	16	88	313		218		
	55-64	103	20	83	. 58	10	48	161	. 30	131		
	65+	12	4	8	7	0	7	_ 19	4	15		
	SubTotals:	955	345	610	350	71	279	1,305	416	889		

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	1305	Perinatal Transmission	9
Client visits: 3	2020	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	259	Transfusion	13
Deaf/hard of hearing clients served:	5	Heterosexual Contact	506
Blind/sight impaired clients served:	5	MSM (not IDU)	589
Homeless clients served:	189	IV Drug Use (not MSM)	. 10
Transgender M to F clients served:	16	MSM/IDU	1
Transgender F to M clients served:	0	Multiple Exposure Categories	· 36
Clients served this period who live w/in Harris County:	1139	Other risk	196
Clients served this period who live outside Harris County:	166	Multi-Race Breakdown	
Active substance abuse clients served:	19	BLK,NTV	1
Active psychiatric illness clients served:	83	BLK,WHT	6
		NTV,WHT	1

Visit = time spent per client per agency per service per day

² Age as of 2/28/18

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2017; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/16.

Ā.	Name of Agency (not provided to RWPC)	-					
B.	Contract Number (not provided to RWPC)	<u> </u>					
<u>C.</u>	Service Category Title (per RFP)	ı ` <u></u>	Primary M	Control No.	9-A		
	Request for Increase under (check one):	Part A: X MAI:					
	Request Period (check one):		August: X	Oct:	Final Qtr:		
Ē.	Amount of additional funding Requested:	\$638,000.00					
F.	Unit of Service:	a. Number of	The Lawrence was from the contract of the cont	c. Number of	d. Total:		
	(list only those units and disbursements where an	units in current		additional	(b x c)	Mercury 1	
	increase is requested)	contract:	,	units			
				requested:			
	1. Primary Health Care Visit	9,600	\$350.00		\$420,000.00		
	2. Medical Intake - New Clients	400	\$900.00	20	\$18,000.00		
	3.						
	4.				\$0.00	ALMA COL	
	5.						
	6.						
	7.				-		La registra
	8. Disbursements (list current amount in column a.	\$366,225.00		\$200,000.00	\$200,000.00		
	and requestedamount in column c.) LPAP	i I I	,				
	9.Total additional funding (must match E. above):				\$638,000.00		
G.	Number of new/additional clients to be served with	250					
	requested increase.	!		ri Keroka da I			
		a. Number of	b. Percent AA		d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	,	Hispanic (all	Male	Female
	numbers served.	per CPCDMS		Hispanic)	races)		
	De-identified CPCDMS-generated reports will						
	be provided to the RWPC by RWGA.		•				
	Number of clients that received this service						
	under Part A (or MAI) in FY 2017.*						
	(March 1, 2017 - February 28, 2018)	4,959	56.05%	10.94%	31.19%	68.25%	31.74%
	*If agency was funded for service under Part A (or	,,,,,,	33.3370	10.0170			
	MAI) in FY 2017 - if not, mark these cells as "NA"						,
	O. Marine and district the state of the stat						
	2. Number of clients that have received this		•			•	
	service under Part A (or MAI) in FY 2018.						
	a. April Request Period = Not Applicable	2,968 *	53.47%	9.77%	34.77%	66.64%	33.35%
	b. August Request Period = 03/01/18 - 06/30/18	,					
	c. October Request Period = 03/01/18 - 09/30/18						
	d. 4th Qtr. Request Period = 03/01/18 - 11/30/18						

l.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?	,	do not include agency name or identifying
	Length of waiting time (in weeks) for an appointment for a new client:	2 weeks	2 weeks		
	Length of waiting time (in weeks) for an appointment for a current client:	1 month	1 month		
	3. Number of clients on a "waiting list" for services (per Part A SOC):	0	0		
	Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	. 0	0		
J.	List all other sources and amounts of funding for similar services currently in place with agency:	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):
	1. Ryan White Part C	HRSA	12/31/18	\$830,629	These funds do not pay for medications
	2. Ryan White Part D	HRSA	7/31/19	\$371,851	These funds do not pay for medications
	3.				
	4.				
1/	Submit the following documentation at the same time	Marie Carlo Branch Control of the Control of the Control	The Property of the second second second second second second second second second second second second second	and the second of the second o	conjuga hudgots may be hard conv or fax):
<u>K.</u>	Revised Budget Narrative (Table I.A.) corresponding		_		
	This form must be submitted electronically via email by pub	<u> </u>			

ub Cats 2]: All

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency

nt]: RW1 [Service]: ALL [Service Performer]: 0

Services performed between 3/1/18 and 6/30/18 1

[Age Group! Age | xpanded) [Include/Exclude SubCats]: INCLUDE | ub Cat

[Contract]

ub Cats 3]: All

[Contract 3]: [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

	Γ		_		BII	RTH GEND	ER			
·			MALE			FEMALE		ВО	TH GENDE	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	6	0	6	0	0	0	6	0	. 6
•	20-24	32	1	31	10	0	10	42	· 1	41
	25-34	213	. 2	211	87	1	86	300	3	297
•	35-44	. 185	3	182	181	4	177	366	7	359
	45-54	289	2	287	203	2	201	492	4	488
	55-64	269	. 3	266	148	2	146	417	5	412
	65+	48	0	48	40	0	40	88	0	88
	SubTotals:	1,042	11	1,031	669	.9	660	1,711	20	1,691
ASIAN	0-12	0	0	0	. 0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	. 0
	20-24	1	0	1	0	0	. 0	1	0	I
	25-34	4	0	4	1	0	1	5	0	5
	35-44	5	0	5	3	0	3	8	. 0	8
	45-54	11	0	11	4	0	4	15	0	15
	55-64	4	0	4	2	. 0	2	6	0	6
	65+	7 1	0	1	1	0	1	2	0	2
	SubTotals:	· 26	0	26	11	0	11	37	0	37
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	.0	0	0	0	0	0	0	0	0
·	20-24	1	1	0	0	0	0	1	1	0
	25-34	1	0	1	2	. 0	2	3	0	3
	35-44	3	0	. 3	1	0	. 1	4	0	4
	45-54	3	. 0	3	4	0	4	7	. 0	7
	55-64	4	3	1	0	0	0	4	3	. 1
	65+	1	0	1	0	0	0	1	0	1
	SubTotals:	13	4	9	7	0	7	20	4	16
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	1	0	1	0	0	0	1	0	1
•	25-34	2	1	1	0	0	0	2	1	1
	35-44	2	. 2	0	- 0	0	0	2	2	0
	45-54	4	1	3	0	0	0	4		3
	55-64	4	3	1	0	0	0	4	3	, 1
	65+	0	0	. 0	1	0	1	1	0	1
	SubTotals:	13	7	6	1	0	1	14	7	7
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	3	2	-1	1	0	1	4	2	2

Ť					ER						
<u> </u>			MALE			FEMALE		ВО	BOTH GENDERS		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
WHITE	20-24	20	18	2	6	5	1	26	. 23	3	
	25-34	. 203	163	40	40	31	9	243	194	49	
	35-44	264	225	39	97	82	15	361	307	54	
	45-54	296	218	78	112	83	29	408	301	107	
	55-64	189	133	56	65	42	23	254	175	79	
	65+	32	14	18	14	12	. 2	46	26	20	
	SubTotals:	1,007	773	234	335	255	80	1,342	1,028	314	
ALL RACES	0-12	0	. 0	0	0	0	0	0	0	0	
	13-19	9	2	7	1	0	1	10	2	8	
	. 20-24	55	20	35	16	5	11	71	25	46	
	25-34	423	166	257	130	32	98	553	198	. 355	
	35-44	459	· 230	229	282	86	. 196	. 741	316	425	
	45-54	603	221	382	323	85	238	926	306	620	
	55-64	470	142	328	215	44	171	685	186	499	
	65+	82	14	68	56	· 12	44	138	26	112	
	SubTotals:	2,101	795	1,306	1,023	264	759	3,124	1,059	2,065	

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	3124	PerinatalTransmission	20
Client visits: 3	8146	Hemophilia Coagulation	2
Spanish speaking (primary language at home) clients served:	705	Transfusion	17
Deaf/hard of hearing clients served:	17	Heterosexual Contact	1430
Blind/sight impaired clients served:	23	MSM (not IDU)	747
Homeless clients served:	436	IV Drug Use (not MSM)	41
Transgender M to F clients served:	35	MSM/IDU .	6
Transgender F to M clients served:	0	Multiple Exposure Categories	212
Clients served this period who live w/in Harris County:	3029	Other risk	955
Clients served this period who live outside Harris County:	95	Multi-Race Breakdown	
Active substance abuse clients served:	33	ASN,WHT	2
Active psychiatric illness clients served:	66	BLK,NTV	4
		BLK,WHT	14

abr069 - SUR v3.4 1/19/2018

¹ Visit = time spent per client per agency per service per day

² Age as of 6/30/18

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2018; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/17.

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA

[Age Groun]: AgeGrp1 (expanded) [Include/Exclude SubCate]: INCLUDE

[Contract .

~ 11: All [Contract 2]

ub Cats 2]: All

[Contract 4

[Contract

3]: All

4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

	Γ				ВП	RTH GEND	ER			
			MALE		ВО	TH GENDI	ERS			
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	. 0	0	. 0	. 0	0	0	0	0	0
	13-19	12	1	11	4	0	4	16	1	15
	20-24	81	4	77	23	0	23	104	4	100
	25-34	319	2	317	147	. 2	145	466	4	462
	35-44	339	4	335	287	4	283	626	8	618
	45-54	479	4	475	314	3	311	793	7	786
	55-64	431	6	425	212	3	209	643	9	634
	65+	84	0	84	48	0	48	132	0	132
	SubTotals:	1,745	21	1,724	1,035	· 12	1,023	2,780	33	2,747
ASIAN	0-12	0	0	0	0	0	0	. 0	0	. 0
	13-19	0	0	0	0	0	0	. 0	0	0
	20-24	2	0	2	. 0	0	0	2	0	2
	25-34	.10	0	10	1	0	1	11	0	11
	35-44	15	0	15	3	0	3	18	0	18
	45-54	12	0	12	2	0	2	14	. 0	14
	55-64	4	0	4	1	0	1	5	0	5
	65+	2	0	2	2	0	2	4	0	4
	SubTotals:	45	0	45	9	0	9	54	0	54
MULTI-RACE	0-12	0	0	. 0	0	0	0	0	0	0
	13-19	. 1	0	1	0	0	0	1	0	1
	20-24	3	1	2	0	0	0	3	1	2
	25-34	5	1	4	1	0	1	6	1	5
	35-44	5	0	. 5	1	0	1	6	0	6
	45-54	3	0	. 3	4	0	4	7	0	7
	55-64	2	1	1	. 1	1	0	3	2	1
	65+	0	0	0	0	0	. 0	0	0	0
	SubTotals:	19	3	16	7	1	6	26	4	22
NATIVE AMERICAN	0-12	0	0	Q	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	1	0	1	0	0	0	1	0	1
	25-34	4	1	3	0	0	0	4	· 1	3
	35-44	1	1	0	0	0	0	1	1	0
	45-54	3	1	2	0	0	. 0	3	1	2
	55-64	4	3	1	1	1	. 0	5	4	
	65+	0	0	0	3	1	2	. 3	1	2
	SubTotals:	13	6	7	4	2	2	17	8	9
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	. 5	4	1	1	0	1	6	4	2

; !	.				BII	RTH GEND	ER			
			MALE		4	FEMALE		BOTH GENDERS		
RACE	AGE ²	•	Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
WHITE	20-24	48	37	11	14	11	3	62	48	14
	25-34	318	247	71	76	62	14	394	309	85
	35-44	409	334	75	138	112	26	547	446	101
	45-54	430	302	128	149	105	44	579	407	172
	55-64	280	171	109	87	56	31	367	. 227	140
	65+	53	30	23	18	16	2	71	46	25
	SubTotals:	1,543	1,125	418	483	362	121	2,026	1,487	539
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	18	5	13	5	0	5	23	5	18
	20-24	135	42	93	37	11	26	172	53	119
	25-34	656	251	405	225	64	161	881	315	566
	35-44	769	339	430	429	116	313	1,198	455	743
	45-54	927	307	620	469	108	361	1,396	415	981
,	55-64	721	181	540	302	61	241	1,023	242	781
	65+	139	30	109	71	17	54	210	47	163
	SubTotals:	3,365	1,155	2,210	1,538	377	1,161	4,903	1,532	3,371

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	4903	PerinatalTransmission	50
Client visits: 3	28243	Hemophilia Coagulation	. 5
Spanish speaking (primary language at home) clients served:	965	Transfusion	. 33
Deaf/hard of hearing clients served:	24	Heterosexual Contact	2221
Blind/sight impaired clients served:	55	MSM (not IDU)	1155
Homeless clients served:	. 701	IV Drug Use (not MSM)	82
Transgender M to F clients served:	40	MSM/IDU	11
Transgender F to M clients served:	0	Multiple Exposure Categories	340
Clients served this period who live w/in Harris County;	4731	Other risk	1497
Clients served this period who live outside Harris County:	172	Multi-Race Breakdown	
Active substance abuse clients served:	60	ASN,WHT	2
Active psychiatric illness clients served:	155	BLK,ASN	1
		. BLK,NTV	2
		BLK,WHT	20
·		NTV,WHT	1

¹ Visit = time spent per client per agency per service per day

² Age as of 2/28/18

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2017; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/16.

	F)/ / 0	110010												
Request	FY 18	HRSA Service Category	Local Service Category or	Amount of	Amount	FY 2017	Expended	Percent	FY 2018	FY 2018	FY 2018	FY 2018	Is agency	Notes
Control	Priority		Subcategory	Request	Approved by	Final	2017	Expended	Contract	Expended	Percent	Percent	currently in	Amount approved detail:
Number	Rank				RWPC	Contract			Amount	YTD.	YTD	Expected	compliance with	
						Amount						YTD	contract	
													conditions and	
,													therefore eligible	
	45-4-	Defense Ata di sa LOs sa		A 40.000									for increase?	
1	1b-1.c	Primary Medical Care	Community-based Primary Medical Care and MCM	\$40,000		\$1,098,046	\$1,061,079	97%	\$860,412	\$286,339	33%	33%	Yes	
			targeted to African American,					ļ .						
			and Hispanic											
			1											
2	1b-1.c	Primary Medical Care	Community-based Primary	\$130,000		\$1,024,925	\$1,024,925	100%	\$809,993	\$193,050	24%	33%	Yes	
			Medical Care and MCM					ļ .						
			targeted to African American,											
			and Hispanic											
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CAMAPORATES SOCIOLANY COM												Total Control of the		A STATE OF THE STA
				\$170,000	\$0	\$2,122,971	\$2,086,004		\$1,670,405	\$479,389	10.4			
		vail. for Reallocation	\$130,830											
		ailable for Reallocation: arryover Funds		Explanation:		47								
	FT 201/ C	anyover runus	1 \$130,830	onspent MAI	funds from FY	17 program y	ear			i				

A.	Name of Agency (not provided to RWPC)					_	
B.	Contract Number (not provided to RWPC)						
C.	Service Category Title (per RFP)	IVIEUICAI Case ii	agement			Control No.	1- M
D.	Request for Increase under (check one):	Part A:	or	MAI: X			
	Request Period (check one):	Aprīl: X	August:	Oct:	Final Qtr:		
E.	Amount of additional funding Requested:	\$40,000.00					
F.	Unit of Service:	a. Number of	b. Cost/unit	c. Number of	d. Total:		
	(list only those units and disbursements where an	units in current		additional	(b x c)		
	increase is requested)	contract:		units	, ,		Andreas Control
	·			requested:			
	Medical Case Management	4642.76	\$25.00	1600	\$40,000.00		
	2.				\$0.00		
	3.			į	\$0.00		
	4.				\$0.00		
	5.				\$0.00		
	6.				\$0.00		
	17.				\$0.00		
	8. Disbursements (list current amount in column				\$0.00		
	a. and requestedamount in column c.)		BPA .				
	9. Total additional funding (must match E. above):				\$40,000.00		
G.	Number of new/additional clients to be served with						
	requested increase.						
H.	Number of clients served under current contract -	a. Number of	b. Percent AA	c. Percent	d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	White (non-	Hispanic (all	Male	Female
	numbers served.	per CPCDMS		Hispanic)	races)		
	De-identified CPCDMS-generated reports will			, ,			
	be provided to the RWPC by RWGA.						
	Number of clients that received this service						
	under Part A (or MAI) in FY 2017.*					! ;	
	(March 1, 2017 - February 28, 2018)					! 	
	*If agency was funded for service under Part A (or						
'	MAI) in FY 2017 - if not, mark these cells as "NA"	N/A	N/A	N/A	N/A	N/A	N/A
	2. Number of clients that have received this	11//	INA	1073	, 1477	1	
	service <u>under Part A</u> (or MAI) in FY 2018.						
	a. April Request Period = Not Applicable						
							<u> </u>
	b. August Request Period = 03/01/18 - 06/30/18					ĺ	į
	c. October Request Period = 03/01/18 - 09/30/18			_	[
	d. 4th Qtr. Request Period = 03/01/18 - 11/30/18				1	<u> </u>	

1.	Additional Information Provided by Requesting	a. Enter	b. How many	c. Comments (do not include agency name or identifying
	Agency (subject to audit by RWGA). Answer all	Number of	Weeks will this	information):	
	questions that are applicable to agency's current	Weeks in this	be if full	,	•
	situation.	column	amount of		
			request is		
			received?		
	Length of waiting time (in weeks) for an appointment for a new client:			seeking medica requesting fund	s a large number of Ryan White patients al case management services. The agency is ding in order to sufficiently meet the continued
		4	3	demands for ne	ew Ryan White patients.
	Length of waiting time (in weeks) for an appointment for a current client:	3	2	seeking medica requesting fund	s a large number of Ryan White patients al case management services. The agency is ding in order to sufficiently meet the continued existing Ryan White patients.
	3. Number of clients on a "waiting list" for services				es not maintain a waiting list. The agency
	(per Part A SOC):				number of same day appointment slots for
		٥	0	patients.	number of carrie day appointment dicto for
	3. Number of clients unable to access services			patronto.	
	monthly (number unable to make an appointment)			The agency off	ers a limited number of same day appointment
	(per Part A SOC):	0	l o	slots for patient	
J.	List all other sources and amounts of funding for	a. Funding	b. End Date of	c. Amount	d. Comment (50 words or less):
	similar services currently in place with agency:	Source:	Contract:		
	1.				
	2.				
	3.	_			
	4.				
K.	Submit the following documentation at the same time			ive and fee-for-s	service budgets may be hard copy or fax):
	Revised Budget Narrative (Table I.A.) corresponding	g to the revised	contract total (a	mount in Item F	.9.d. plus current contract amount).
	This form must be submitted electronically via email by pub	lished deadline to	Carin Martin: car	in.martin@phs.hct	x.net Form updatd 2/12/18

A.	Name of Agency (not provided to RWPC)						
B.	Contract Number (not provided to RWPC)]∙					
C.	Service Category Title (per RFP)	ADULT COMP	KEHENSIVE PR	RIMARY CARE	MAI	Control No.	7 -M
D.	Request for Increase under (check one):	Part A:	a or the	MAI: X			
	Request Period (check one):	April:	August: X	Oct:	Final Qtr:		
E.	Amount of additional funding Requested:	\$130,000.00					
F.	Unit of Service:	a. Number of	b. Cost/unit	c. Number of	d. Total:		
	(list only those units and disbursements where an	units in current		additional_	(b x c)		
	increase is requested)	contract:		units			
_		ļ. 1		requested:			
	1.MD/Phys Extenders	2517	\$275.00	335	\$92,125.00		
	2. MCM	4708	\$25.00	1515	\$37,875.00		
	3.				\$0.00		
	4.				\$0.00	一点条 化二丁二二苯酚 医阴道性 化二氯化邻甲基化乙烷 化化二氢甲烷	
	5.				\$0.00		
	6.				\$0.00		
	7.				\$0.00		ir in all three
	8. Disbursements (list current amount in column a.				\$0.00		
	and requestedamount in column c.)						
	9.Total additional funding (must match E. above):	使现实是是			\$130,000.00		
G.	Number of new/additional clients to be served with	100					
	requested increase.	<u> </u>					
H.	Number of clients served under current contract -	a. Number of	b. Percent AA		d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	White (non-	Hispanic (all	Male	Female
	numbers served.	per CPCDMS		Hispanic)	races)		
	De-identified CPCDMS-generated reports will						
	be provided to the RWPC by RWGA.						
	Number of clients that received this service						
	under Part A (or MAI) in FY 2017.*		66%	0% raw#	33%	77%	23%
	(March 1, 2017 - February 28, 2018)	1165	raw# 773	0% raw#	raw# 388	raw# 895	raw# 270
	*If agency was funded for service under Part A (or		raw# //3	U	raw# 308	raw# 695	raw# 270
	MAI) in FY 2017 - if not, mark these cells as "NA"						·
	2. Number of clients that have received this						
	service under Part A (or MAI) in FY 2018.	484					
	a. April Request Period = Not Applicable		63%	0% raw#	37%	76%	24%
	b. August Request Period = 03/01/18 - 06/30/18	. 404	raw# 303	0 .	raw# 179	raw# 367	raw# 117
	c. October Request Period = 03/01/18 - 09/30/18				•		
	d. 4th Qtr. Request Period = 03/01/18 - 11/30/18	,					

1.	Additional Information Provided by Requesting	a. Enter		c. Comments (do not include	agency name	or identifying	
	Agency (subject to audit by RWGA). Answer all	Number of	Weeks will this	information):				
	questions that are applicable to agency's current	Weeks in this	be if full	•				
ŀ	situation.	column	amount of					
			request is				,	
			received?					
	1. Length of waiting time (in weeks) for an appointment for a new client:	2 - 3	0 .	increasing. Links daily, but we still same day appoir patients each mo	age to care for have a limited atments. We an onth. New patie he steady incre	newly diagnose number of new re seeing a ave ent appt timefra ease of new pati	rage of 25 new mes is currently 2-3 ients the timeframe	
	Length of waiting time (in weeks) for an appointment for a current client:	1 - 2	0	Will be able to see patients same week with funding increase				
	3. Number of clients on a "waiting list" for services (per Part A SOC):	0	0	No waiting list at this time as we have been able to continue scheduling all patients for appointments.				
	(ps) (ait / (555).			scheduling all pa	itients for appoi	ntments.		
	3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	0	0	INTERNAL VALUE VALUE (INTERNAL VALUE VALUE VALUE VALUE VALUE VALUE VALUE VALUE VALUE VALUE VALUE VALUE VALUE V			onthe protection of the protec	
			b. End Date of	Amount	d Commont	(50 words or I	ec.	
J.	List all other sources and amounts of funding for	a. Funding		c. Amount	a. Comment	(50 words of 1	ess).	
	similar services currently in place with agency:	Source:	Contract:	<u></u>	<u> </u>			
	1.							
	2.							
	3.							
	4.							
K.	Submit the following documentation at the same tim							
	Revised Budget Narrative (Table I.A.) corresponding						mount).	
	This form must be submitted electronically via email by put	olished deadline to	Carin Martin: car	in.martin@phs.hc	tx.net Form up	odatd 2/12/18		
			_					

[Agenc

nt]: RW1 [Service]: ALL [Service Performer]: 0

Services performed between 3/1/18 and 6/30/18 1

[Age Group]: AgeGrn1 (expanded) [Include/Exclude SubCats]: INCLUDE
Sub Cats 1]: All [Contract 2]
[Contract 3]: n/a [Sub Cats 3]: All
[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[Contract 1]:

.s 2]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

	[BIRTH GENDER									
			MALE			FEMALE		ВО	OTH GENDERS		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	2	1	1	0	0	0	2	1	1	
	20-24	20	0	20	5	. 0	5	25	0	25	
	25-34	98	1	97	28	0	28	126	1	125	
	35-44	44	3	41	31	1	30	75	4	71	
	45-54	35	1	34	17	0	. 17	52	İ	51	
	55-64	12	0	12	15	0	15	27	0	27	
	65+	1	0	1	2	0	. 2	3	0	3	
	SubTotals:	212	6	206	98	1	97	310	7	303	
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	. 0	. 0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	2	1	1	0	0	0	· 2	1	1	
	35-44	0	0	0	0	0	0.	0	0	0	
	45-54	1	0	1	1	1	0	2	1	1	
	55-64	0	0	0	0	. 0	0	0	. 0	. 0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	3	· 1	2	1	1	0	4	2	2	
WHITE	0-12	0	0	0.	0	0	. 0	0	0	0	
	13-19	0	0	. 0	0	0	0	0	. 0	0	
	20-24	13	13	. 0	0	0	0	13	13	. 0	
	25-34	61	61	0	5	5	0	66	66	0	
	35-44	47	47	0	8	8	0	55	55	0	
	45-54	23	23	0	3	3	0	26	26	0	
	55-64	5	5	0	2	2	0	7	7	0	
	65+	3	3	. 0	0	0	0	3	3	0	
	SubTotals:	152	152	0	18	18	0	170	170	0	
ALL RACES	0-12	0	0	0	0	0	0	0	. 0	0	
	13-19	2	1	I	0	0	0	2	1	1	
	20-24	33	13	20	5	0	5	38	13	25	
	25-34	161	63	98	33	5	28	194	68	126	
	35-44	91	50	41	39	9	30	130	. 59	71	
	45-54	59	24	35	21	4	· 17	80	28	52	
	55-64	17	5	12	17	2	15	34	7	27	
	65+	4	3	1	2	0	2	6	3	3	
	SubTotals:	367	159	208	117	20	97	484	179	305	

[Agency

nt]: RW1 [Service]: ALL [Service Performer]: 0 Services performed between 3/1/17 and 2/28/18 1

[Contract 1

~ b Cats 2]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

	Γ	BIRTH GENDER									
	ľ		MALE			FEMALE		BOTH GENDERS			
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	- 0	
	13-19	6	1	5	0	0	0	6	1		
	20-24	63	1	62	13	0	13	76	1	75	
	25-34	264	4	260	51	1	50	315	5	310	
•	35-44	126	5	121	75	· 2	73	201	7	194	
	45-54	86	5	81	48	. 0	48	134	5	129	
	55-64	28	0	28	27	1	26	55	1	. 54	
	65+	3	0	. 3	3	0	3	6	0	(
	SubTotals:	576	16	560	217	4	213	793	20	773	
ASIAN	0-12	0	0	0	0	0	0	0	- 0	(
•	13-19	. 0	0	0	0	0	0	0	0	(
	20-24	0	0	0	0	0	0	0	0	. (
	25-34	0	. 0	0	0	0	0	0	0	(
	35-44	0	0	0	0	0	0	0	0	·	
	45-54	1	1	0	0	0	0	1	1	(
	55-64	. 0	0	0	0	0	0	, 0	0	(
	65+	0	0	0	0	. 0	0	0	0	(
	SubTotals:	. 1	1	0	0	0	0	1	1		
MULTI-RACE	0-12	0	0	0	0	0	0	0	0		
	13-19	, 0	0	. 0	0	0	0	0	0		
	20-24	0	0	0	0	0	0	0	0		
	25-34	3	2	1	1	0	1	4	2		
	35-44	0	. 0	0	1	0	1	. 1	0		
	45-54	1	0	1	1	1	0	. 2	1		
	55-64	1	1	0	. 0	0	0	1	1		
	65+	0	0	0	0	0	0	. 0	0		
	SubTotals:	. 5	3	2	3	1	2	8	4		
NATIVE AMERICAN	0-12	0	0	0	0	0	. 0	0	0		
	13-19	0	0	0	. 0	0	0	0	0		
•	20-24	0	. 0	0	0	0	0	0	.0		
	25-34	0	0	0	. 0	0	0	0	0		
	35-44	0	C	. 0	0	0	.0	0	0		
	45-54	1	1	, 0	0	O	0	1	1		
	55-64	. 0	C	0	0	C	0	. 0	0		
	65+	. 0	C	0	0	C	0	0	0		
	SubTotals:	1	1	0	0	0	0	1	1		
WHITE	0-12	0	0	0	0	C	0	0	0		
	13-19	2	. 2	2 0	0	C	0	2	2		

FY 2018-19 TRG Requests For Reallocation Increase (August 2018)

Revised 8/14/2018

Request Control Number	FY1819 Priority Ranking	HRSA Service Category	Local Service Category or Subcategory	Amount of Request	Amount Approved by RWPC	FY1718 Final Contract Amount	Expended 2017-18	Percent Expended	FY1819 Contract Amount	FY1819 Expended YTD	FY1819 Percent YTD	FY1819 Percent Expected	Is agency currently in compliance with contract conditions and therefore eligible for an increase?
1	4	Oral Health	General	\$300,000		\$535,100	\$536,800	100%	\$813,300	\$204,000	25%	25%	Yes
		Oral Health	Prosthodontics	\$25,000		\$120,000					31%	25%	Yes
2	5	Health Insurance Premiums and Cost Sharing Assistance	Health Insurance Assistance	\$325,000			\$1,112,711			\$149,635		25%	Yes
				, , , , , , , , , , , , , , , , , , , ,			, , , , , , , , , , , , , , , , , , , ,		· · · · · · ·	7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7			
	_		_										
			_	-									
													_
	_												
						_		_					_
	_												
		r Reallocation		Explanatio	n	Increased A	ward Amou	nt					
Source of I	Fund Availa	able For Reallocation	Ryan White Part B				_						

Ā.	Name of Agency (not provided to RWPC)						
B.	Contract Number (not provided to RWPC)						
C.	Service Category Title (per RFP)		CARE / GENE		HODONTICS	Control No.	1·B
\Box							
D.	Amount of additional funding Requested:						
E.	Unit of Service:	a. Number of	b. Cost/unit	c. Number of	d. Total:		
1	(list only those units and disbursements where an	units in current		additional	(b x c)	.00	
1	increase is requested)	contract:		units			
	, ,			requested:			
	1. GENERAL DENTISTRY	8133	\$100.00	3000	\$300,000.00		
	2. PROSTHODONTICS	1520	\$151.00	170	\$25,670.00		
	3.		-		\$0.00		
	4.				\$0.00		
	5.				\$0.00		
	6.				\$0.00		
	7.		· ·		\$0.00		
	8. Disbursements (list current amount in column a.				\$0.00		
	and requestedamount in column c.)						
	9.Total additional funding (must match D. above):				\$325,670.00		
F.	Number of new/additional clients to be served with	250	3				
	requested increase.	250					
G.	Number of clients served under current contract -	a. Number of	b. Percent AA		d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	White (non-	Hispanic (all	Male	Female
	numbers served.	per CPCDMS		Hispanic)	races)		
	De-identified CPCDMS-generated reports will						
	be provided to the RWPC by RWGA.						
	1. Number of clients that received this service						
	under Part B in FY 2017.*		60%	10%	28%	71%	29%
	(April 1, 2017 - March 31, 2018)	1313	raw# 788	raw# 133	raw# 370	raw# 934	raw# 379
	*If agency was funded for service under Part B in		1aw# 100	raw# 133	raw# 3/0	14W# 934	1aw# 3/9
	FY 2017 - if not, mark these cells as "NA"						
	ĺ						
	<u></u>						

1.	Agency. Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?	·		,		
	Length of waiting time (in weeks) for an appointment for a new client:	3 weeks	1 week	We would like to be able to provide new patients services within 1 week of scheduling an appointment. With the steady increase in new patient appointments the appointment times could easily end up greater than 4 weeks to appt.				
	Length of waiting time (in weeks) for an appointment for a current client:	2 weeks	0 weeks	We would be able to see existing patients within the same week with funding increase.				
	3. Number of clients on a "waiting list" for services:	0	0	No walting list at this time as we have been able to continue scheduling all patients for appointments.				
	Number of clients unable to access services monthly (number unable to make an appointment):	0	0					
	аколскиостиничения потиничения в принамения по постини в принамения в подражения в подражения в подражения в п	omer kannoi kannon ka	innamuminining	inemidian na maria marena			es ne én contratamente de la contratamente de la contratamente de la contratamente de la contratamente de la c	
H.	List all other sources and amounts of funding for	a. Funding	b. End Date of	c. Amount	d. Comment (5	O words or le	ss):	
	similar services currently in place with agency: 1.	Source:	Contract:					
	2.						_	
	3.						_	
	4.							
OTRANDE								
<u>J.</u>	Submit the following documentation at the same time	•	•					
	Revised Budget Narrative corresponding to the rev					amount).		
	This form must be submitted electronically via email by dea	dline of 08/10/18 t	o yvette Garvin at:	ygarvin@hivtrg.oi	g			

Request for Proposal/TRG/FY1819 2 Updated 8/14/2018

Ā.	Name of Agency (not provided to RWPC)	•					
B.	Contract Number (not provided to RWPC)						
C.	Service Category Title (per RFP)					Control No.	2-B
D.	Amount of additional funding Requested:	\$325,800.00					
E.	Unit of Service:	a. Number of	b. Cost/unit	c. Number of	d. Total:		
	(list only those units and disbursements where an	units in current		additional additional	(b x c)		
	increase is requested)	contract:		units			
	, ,			requested:			
	1. Health Insurance Premium and Cost Sharing Assistance	4696	\$30.00	2350	\$70,500.00		
	Unit Cost plus at cost		\$0.00		\$0.00		
	3.				\$0.00		
	4.				\$0.00		
	5.				\$0.00		
	6.				\$0.00		
	7.				\$0.00		
	8. Disbursements (list current amount in column a.	\$586,000.00		\$255,300.00	\$255,300.00		
	and requestedamount in column c.)						
	9.Total additional funding (must match D. above):				\$325,800.00		
F.	Number of new/additional clients to be served with	045					
	requested increase.	215					
G.	Number of clients served under current contract -	a. Number of	b. Percent AA		d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	White (non-	Hispanic (all	Male	Female
	numbers served.	per CPCDMS		Hispanic)	races)		
	De-identified CPCDMS-generated reports will						
	be provided to the RWPC by RWGA.						
	1. Number of clients that received this service						
	under Part B in FY 2017.*						
	(April 1, 2017 - March 31, 2018)						
	*If agency was funded for service under Part B in						.
	FY 2017 - if not, mark these cells as "NA"	1339	41	29	27	81	19
				<u> </u>			

ī.	Agency. Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?		do not include agency name or identifying
	Length of waiting time (in weeks) for an appointment for a new client:	2	2		
	Length of waiting time (in weeks) for an appointment for a current client:	1	1		
	3. Number of clients on a "waiting list" for services:	. 0	0		
	Number of clients unable to access services monthly (number unable to make an appointment):	0	0		·
	List all other sources and amounts of funding for	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):
	Health Insurance Premium and Cost Sharing Assistance	Part A	3.31.19	\$1,744,551	
	Health Insurance Premium and Cost Sharing Assistance	State Services	8.31.18	\$979,694	Disbursements have been fully expended.
Malistran	4.	स्थानिकतास्थानाम् अस्यानाम् । स्थानिकतास्थानाम् ।	aleementaleenengeeneng	क्षास्त्रस्यक्षामा विद्योद्धिः विद्यानामा वास्त्रस्	
	Submit the following documentation at the same tim	e as the reques		budget justificat	ion narrative budgets):
0.	Revised Budget Narrative corresponding to the rev				
	This form must be submitted electronically via email by dea				

Request for Propose/ITRG\FY1819 2 Updated 8/14/2018

From Research to the Real World:

Sharing Science Symposium

Sept. 5, 2018 • 12:30-6pm

Complimentary lunch for those who RSVP

Cooley Center 1941 East Road Houston, TX 77054







Community leaders and stakeholders, planning groups, communitybased organizations, health professionals, and community members.

Why should you attend?

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HOUSTON HEALTH DEPARTMENT

Baylor College of Medicine

