Houston Area HIV Services Ryan White Planning Council

Priority & Allocations Committee Meeting

12 noon, Thursday, October 31, 2019 Meeting Location: 2223 West Loop South, Room 240 Houston, TX 77027

AGENDA

I. Call to Order

Peta-gay Ledbetter and Bobby Cruz, Co-Chairs

- A. Moment of Reflection
- B. Adoption of the Agenda
- C. Approval of the Minutes
- II. Public Comment

(NOTE: If you wish to speak during the Public Comment portion of the meeting, please sign up on the clipboard at the front of the room. No one is required to give his or her name or HIV status. When signing in, guests are not required to provide their correct or complete names. All meetings are audio taped by the Office of Support for use in creating the meeting minutes. The audiotape and the minutes are public record. If you state your name or HIV status it will be on public record. If you would like your health status known, but do not wish to state your name, you can simply say: "I am a person living with HIV", before stating your opinion. If you represent an organization, please state that you are representing an agency and give the name of the organization. If you work for an organization, but are representing your self, please state that you are attending as an individual and not as an agency representative. Individuals can also submit written comments to a member of the staff who would be happy to read the comments on behalf of the individual at this point in the meeting.)

III. Reports from Ryan White Grant Administration

Carin Martin

IV. Reports from the Resource Group

Yvette Garvin

- V. Requests for Allocation Increases
 - A. Available Part A funds: \$155,000 See five (5) attached requests
- VI. New Business
 - A. Create motion for FY 2019 Carryover Funds see attached
 - B. Create motion for FY 2019 Unspent Funds see attached
 - C. FY 2020 report formats

Tori Williams

- D. Quarterly Committee Report
- VII. Appreciations
- VIII. Announcements
- IX. Adjourn

Houston Area HIV Services Ryan White Planning Council Priority & Allocations Committee Meeting

MINUTES

12:00 p.m., Thursday, July 25, 2019 Meeting Location: 2223 West Loop South, Room 416; Houston, TX 77027

MEMBERS PRESENT	MEMBERS ABSENT	STAFF PRESENT
Bobby Cruz, Co-Chair	Allison Hesterman	Ryan White Grant Admin
Peta-gay Ledbetter, Co-Chair	J. Hoxi Jones, excused	Carin Martin
Niquita Moret	Mel Joseph	Heather Keizman
Allen Murray		Samantha Bowen
	OTHERS PRESENT	Office of Support
	Bruce Turner, RWPC Chair	Tori Williams
		Amber Harbolt
		Diane Beck

See the attached chart at the end of the minutes for individual voting information.

Call to Order: Bobby Cruz, Co-Chair, called the meeting to order at 12:13 p.m. and asked for a moment of reflection.

Approval of Agenda: <u>Motion #1</u>: it was moved and seconded (Ledbetter, Moret) to approve the agenda. **Motion carried unanimously.**

Approval of the Minutes: <u>Motion #2:</u> it was moved and seconded (Ledbetter, Murray) to approve the June 27, 2019 minutes. **Motion carried.**

Public Comment: None.

Clarify FY 2020 Part A Increase Funding Scenario: <u>Motion #3</u>: it was moved and seconded (Ledbetter, Murray) to change Step 1 of the Part A increase scenario to read "Allocate first \$200,000 to the Pay for Performance pilot program". **Motion carried unanimously.**

Updates from the Ryan White Grant Administration: Martin distributed an FY 2019 Ryan White Part A and MAI Procurement Report dated 07/25/19, see attached.

Updates from the Resource Group: See attached email from Garvin.

Requests for increased funding from Ryan White Part A/MAI and Part B: The committee reviewed 3 requests for increased funds for Part A and two for MAI, see attached. They reviewed each request, made their final recommendations and justified their decisions (see attached chart for details).

<u>Motion #4</u>: it was moved and seconded (Ledbetter, Moret) to approve the attached allocation increase requests for FY 2019 Ryan White Part A funds. **Motion carried unanimously.**

<u>Motion #5</u>: it was moved and seconded (Ledbetter, Murray) to approve the attached allocation increase requests for FY 2019 Ryan White MAI funds. **Motion carried unanimously.**

Announcements: The committee will not need to meet in September unless The Resource Group has funds to reallocate.

has funds to reallocate.		
Adjournment: The meeting adjourned at 1:	:15 p.m.	
Submitted by:	Approved by:	
Tori Williams, Director Date	Committee Chair	Date

Ryan White Reallocations as of 07-25-19: Ryan White Part A and MAI* Funding

	A - Part A Funds Av	ailable for Reallocat	tion: \$374,758 N	1 - MAI* Funds Available for Reallocation: \$18,861
Control Number	Service Category	Amount Requested	Recommended Reallocations	Justification
	RYAN WHITE PART A			
1	Primary Medical Care – Community-based targeted to African American, Hispanic and White	\$374,536	\$224,661	Service Linkage: \$50,000; Medical Case Mgmt: \$50,000; LPAP: \$124,661. Historic usage of all three services. Client access to medication is a high priority.
2	Primary Medical Care – Community-based targeted to African American, Hispanic and White	\$233,000	\$125,097	Service Linkage: \$50,000; Psychiatric: \$32,764; Primary Care: \$42,333. Historic usage of all three services. Psychiatry is a high priority.
3	Primary Medical Care - Vision	\$40,000	\$25,000	Create a one-week wait time for new clients; otherwise, a 4-5 week wait time.
	TOTALS	\$647,536	\$374,758	
	MINORITY AIDS INITIATIVE (M	AI)*		
Control Number	Service Category	Amount Requested	Recommended Reallocations	Justification
1	Primary Medical Care – Community-based targeted to African American and Hispanic	\$18,850	\$ 0	
2	Primary Medical Care – Community-based targeted to African American and Hispanic	\$18,861	\$18,861	Fund MD/Physician extender visits in order to lower suppression rates among minorities.

^{*}MAI = Minority AIDS Initiative

Scribe: Beck

C = chaired the meeting; VP - participated via telephone; JA - just arrived; LM - left meeting

2019 Priority & Allocations Committee Voting Record for 07/25/19

		Motion #1 Agenda Carried				Motio ine 27 Mini Cari	, 2019 utes	9	Par fun	rt A l	on #3 Incre scen	ase ario	Part		lloca	ition iests		AI Al ease	on #4 locat Requ ried	ion
MEMBERS	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	ON	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	ON	ABSTAIN	ABSENT	YES	NO	ABSTAIN
Bobby Cruz, Co-Chair				C				C				C				C				C
Peta-gay Ledbetter, Co-Chair		X				X				X				X				X		
Allison Hesterman	X				X				X				X				X			
J. Hoxi Jones	X				X				X				X				X			
Mel Joseph	X				X				X				X				X			
Niquita Moret		X				X				X				X				X		
Allen Murray		X				X				X				X				X		

Part A Reflects "Increase" Funding Scenario MAI Reflects "Increase" Funding Scenario

FY 2019 Ryan White Part A and MAI Procurement Report

Delaster	Opposite Cotto- and	0-1-11	A1	1 1 1	0-4-5	(Elect Occasion)	Tatal	Danie de la companya	A	Danasan	Original Data	Expended	Percent	Percent
Priority	Service Category	Original	Award	July	October	Final Quarter	Total	Percent of	Amount Procured	Procure-	Original Date Procured	YTD	YTD	Expected
		Allocation RWPC Approved	Reconcilation	Adjustments	Adjustments	Adjustments	Allocation	Grant Award		ment	Procureu	טוו	טוי	YTD
	•	Level Funding	(b) -	(carryover)	*				(a)	Balance				110
		Scenario												
1	Outpatient/Ambulatory Primary Care	9,783,470	0	100,096	0	0	9,883,566	44.79%	9,883,566	1	0	5,644,844	57%	
	Primary Care - Public Clinic (a)	3,591,064	0		0		3,591,064	16.27%	3,591,064		0 3/1/2019	\$2,177,381	61%	
	Primary Care - CBO Targeted to AA (a) (e) (f)	940,447	0		, 0		965,479		965,479		0 3/1/2019	\$769,058		
	Primary Care - CBO Targeted to Hispanic (a) (e)	786,424	0		0	 	811,456	3.68%	811,456		0 3/1/2019	\$725,521	89%	
	Primary Care - CBO Targeted to White/MSM (a) (e)	1,023,797	0		0		1,048,829	4.75%	1,048,829		0 3/1/2019	\$421,679		
	Primary Care - CBO Targeted to Rural (a) (e)	1,149,761	0				1,149,761	5.21%	1,149,761		0 3/1/2019	\$600,381	52%	
	Primary Care - Women at Public Clinic (a)	1,874,540					1,874,540		1,874,540		0 3/1/2019!	\$712,259		
	Primary Care - Pediatric (a.1)	15,437	0				15,437	0.07%	15,437		0 3/1/2019	\$5,400 \$233,165		
	Vision Notice Constitution	402,000	Ö		400,000		427,000	1.94%	427,000		0 3/1/2019 0	928,033		
2	Medical Case Management	2,535,802	0	,	-120,000		2,465,802		2,465,802 488.656		0 3/1/2019i	\$281.067		
	Clinical Case Management	488,656	0				488,656				0 3/1/2019	\$108,307		
	Med CM - Public Clinic (a)	482,722	0		0		482,722	2.19%	482,722		0 3/1/2019	\$163,381		
2.c 2.d	Med CM - Targeted to AA (a) (e) Med CM - Targeted to H/L (a) (e)	321,070 321,072	0		<u> </u>		337,736 337,738	1.53% 1.53%	337,736 337,738		0 3/1/2019	\$57,711	17%	
2.u 2.e	Med CM - Targeted to H/L (a) (e) Med CM - Targeted to W/MSM (a) (e)	107,247			0		123,915	0.56%	123,915		0 3/1/2019	\$56,504	46%	
	Med CM - Targeted to William (a) (e)	348,760	. 0	,	-60,000		288,760	1.31%	288,760		0 3/1/2019	\$128,241	44%	
	Med CM - Vargeted to Rural (a) Med CM - Women at Public Clinic (a)	180,311	0				180,311	0.82%	180,311		0 3/1/2019	\$47,904	27%	
	Med CM - Targeted to Pedi (a.1)	160,051	0	_			100,051	0.45%	100,051		0 3/1/2019	\$20.562		
	Med CM - Targeted to Veterans	80.025	0	_	,		80.025	0.36%	80,025	·	0 3/1/2019	\$43,727		
	Med CM - Targeted to Youth	45,888	0	-			45,888	0.21%	45,888		0 3/1/2019	\$20,630		
3	Local Pharmacy Assistance Program (a) (e)	2,657,166	500,000		0	0	3,282,292	14.88%	3,282,292		0 3/1/2019	\$927,010		
4	Oral Health	166,404	0				166,404	0.75%	166,404		0 3/1/2019	97,050		
4.a	Oral Health - Untargeted (c)	0					0		0		0 N/A	\$0	0%	
	Oral Health - Targeted to Rural	166,404	0	0			166,404	0.75%	166,404		0 3/1/2019	\$97,050	58%	
5	Mental Health Services (c)	0	0		0	0	0		0		0 NA	\$0		
6	Health Insurance (c)	1,173,070	166,000	0	0	0	1,339,070	6.07%	1,339,239	-16	9 3/1/2019	\$752,954	56%	58%
7	Home and Community-Based Services (c)	0	0	0	0	0	0	0.00%	. 0		0 NA	\$0	0%	
	Substance Abuse Services - Outpatient	45,677	0	0	-10,000	0	35,677	0.16%	35,677		0 3/1/2019	\$15,306	43%	58%
9	Early Intervention Services (c)	0	0	0	0	0	0	0.00%	Ó		0 NA	\$0	0%	0%
10	Medical Nutritional Therapy (supplements)	341,395	0	0	0	0	341,395	1.55%	341,395		0 3/1/2019	\$191,208	56%	58%
11	Hospice Services	0	0	0	0	0	0	0.00%	0		0 NA	· \$0	0%	0%
12	Outreach Services	420,000	0				420,000	1.90%	420,000		0 3/1/2019	\$145,613	35%	58%
	Emergency Financial Assistance	450,000	0	0	0	0	450,000		450,000		0 3/1/2019	\$199,957		
[Referral for Health Care and Support Services (c)	0	0	0			0	0.00%	. 0		0 NA	\$0		
1——	Non-Medical Case Management	1,231,002	0	100,000	-25,000	0	1,306,002		1,306,002		0	849,034		
15.a	Service Linkage targeted to Youth	110,793	0	0	-10,000		100,793		100,793		0: 3/1/2019	\$60,703		
15.b	Service Linkage targeted to Newly-Diagnosed/Not-in-Care	100,000	0		-15,000		85,000	0.39%	85,000		0 3/1/2019	\$49,631		
15.c	Service Linkage at Public Clinic (a)	427,000	0		. 0		427,000	1.94%	427,000		0 3/1/2019	\$271,267		
15.d	Service Linkage embedded in CBO Pcare (a) (e)	593,209	0		0		693,209	3.14%	693,209		0 3/1/2019	\$467,432		
16	Medical Transportation	424,911	0	-	0	· 0	424,911	1.93%	424,911		0	204,636		
	Medical Transportation services targeted to Urban	252,680	0				252,680	1.15%	252,680		0 3/1/2019	\$170,378		
	Medical Transportation services targeted to Rural	97,185	0				97,185	0.44%	97,185		0 3/1/2019	\$34,258		
	Transportation vouchering (bus passes & gas cards)	75,046	0	-			75,046	0.34%	75,046		0 3/1/2019	\$0		
. Distriction of the party of the party of the	Linguistic Services (c)	0	0		0		0	0.00%	0		0 NA	\$0		
BE927518	Total Service Dollars	19,228,897	666,000	375,222	-155,000	0	20,115,119	89.26%	20,115,288	-16	9	9,955,645		
	Grant Administration	1,675,047	119,600	0	0	0	1,794,647	8.13%	1,794,647		0 N/A	627,328	35%	
BES27517	HCPHES/RWGA Section	1,183,084	119,600			Ö	1,302,684	5.90%			0 N/A	\$462,731	36%	
	RWPC Support*	491,963			0	0	491,963	2.23%			0 N/A	164,598	33%	58%

Part A Reflects "Increase" Funding Scenario MAI Reflects "Increase" Funding Scenario

FY 2019 Ryan White Part A and MAI Procurement Report

Adjustments			Out with all	Aurord	liste	October	Final Quarter	Totai	Percent of	Amount	Procure-	Original Date	Expended	Percent	Percent
No. Continued to	Priority	Service Category	_	L.						!			YTD	YTD	Expected
Complete					•	Aujustinents	Aujusanents	Anocation	Ordine 7 till die						YTD
Service Category Original Allocation Available Allocation Available Availa		•		(0)	(carryover)			: 1		(
Print County Print Print County Print	٠.												604 700	239/	E00/
Part A Grant Award 22,085,113 Carry Over 468,000 375,222 165,000 0 22,285,166 Value	BE927521	Quality Management	495,000	-119,600											
Part A Grant Award 22,065,113 Carry Over 465 Total Part A: 22,055,78 219,588 169	111111111111111111111111111111111111111		21,398,944	666,000	375,222	-155,000	. 0	22,285,166	99.09%	22,285,335	-169	- 10 10 10 10 10 10 10 10 10 10 10 10 10	10,007,075	40%	3076
Part A Grant Award 22,065,113 Carry Over 465 Total Part A: 22,055,78 219,588 169	<u> </u>														
Core (must not be less than 75% of total service oblisher) Core (must not be less than 75%	1														
Allocation Reconcilation Agiustments Allocation Core (must not be less than 75% of total service dollars) 16,762,984 666,000 275,222 130,000 0 17,514,266 87,007 8,986,005 88,99%		Part A Grant Award:	22,065,113	Carry Over:	465		Total Part A:	22,065,578	-219,588	-169					
Allocation Reconcilation Agiustments Allocation Core (must not be less than 75% of total service dollars) 16,762,984 666,000 275,222 130,000 0 17,514,266 87,007 8,986,005 88,99%									<u></u>	.]				,	,,lo
Agricultural Core (must not be less than 75% of Uotal service colors) 1,752,284 666,000 10,751,206 67,07% 5,556,406 55,95%	i		Original	Award	July	October		Total	Percent		Percent				
Core (may not be less than 7% of Iotal service dollars) 15,702,984 666,000 275,025 150,000 0 25,000 pt 3 12,935, 41,9260 12,935, 11,936, 41,675, 41,67	. [Allocation	Reconcilation	Adjusments	Adjustments	Adjustments	Allocation							
Core (must not be less than 75% of total service dollars) 1,670,2844 666,000 275,222 150,000 0 2,600,913 12.93% 1,989,240 14.05% Total Service Dollars' (coles not include Admin and OM) 19,228,897 666,000 375,222 155,000 0 0 20,115,109 9,955,645 3	1			(b)	(carryover)					Services					
Non-Core (may not exceed 73% of total service colories) 2,555,113 0 100,000 -25,000 0 2,600,913 1,399,40 14.05%	<u> </u>	Core (must not be less than 75% of total service dollars)	16.702.984		275.222	-130,000	. 0	17,514,206	87.07%						
Total Service Dollars (loses not incuste x Prior of folial Part A + MA)		Non-Core (may not exceed 25% of total service dollars)						2,600,913	12.93%	1,399,240	14.05%				
Total Admin (must be \$10% of Cole Part A = MA) 1,675,647 119,800 0 0 1,794,847 8,13%	 -	Total Service Dollars (does not include Admin and OM)						20,115,119		9,955,645					
Total Admin (must be \$ 10% of lotal Part A + MA) 1,675,047 119,600 0 0 0 375,400 1.70%	ļ							The second secon							
Total RM (must be \$5 % of total Part A MAI) 495,000 119,600 0 0 0 375,400 1.70%		Tabal Admin (must be < 10%) of total Port A + MAI)	1 675 047	119 600	0	0	0	1,794,647	8.13%	1					
Priority Service Category Original Allocation Reconcilation Reconcil		Total OM (must be < 5% of total Part A + MAI)						375,400	1.70%						
Priority Service Category		Total Qiri (Illust be 2 5 % of total Fatt X + Mina)	1 430,000	110,000		<u> </u>		1							
Priority Service Category			<u>!</u>			MAI Procure	ment Report	·	<u> </u>						
Carpoored Carp			Original	Aurord	lalv			Total	Percent of	Amount	Procure-	Date of	Expended	Percent	Percent
All County All	Priority	Service Category	_						1			Procure-	YTD	YTD	Expected
1 Outpatient/Ambuilatory Primary Care 1,846,845 40,438 18,861 0 0 1,906,144 85.62% 1,906,144 0 1,155,275 61% 42%						Aujustinents	Adjustitions	Anocation	Olanci intana			ment			YTD
1 Outpatient/Ambulatory Primary Care 1,846,845 40,438 18,861 0 0 1,906,144 85,62% 1,906,144 0 1,155,275 61% 42% 1,000 1,000 1,840,833 20,219 9,430 0 0 964,342 43,32% 964,342 0 3/1/2019 \$869,975 72% 42% 1,000 1,	· ·			· (a)	(carryover)					(4)					
1 Outpatient/Ambulatory Primary Care 1,844,849 44,438 15,661 0 0 0 1,200,771 50.00 0 341,002 0 341,0			Scenario				<u> </u>	4 000 444	05 639/	4.006.444			1 155 275	61%	42%
1.b (MAI) Primary Care - CBO Targeted to African American 934,093 20,219 9,431 0 0 341,802 2,20% 941,802 0 31/12019 \$485,300 49% 42%	1	Outpatient/Ambulatory Primary Care										_ Eldinodenederronechichtebeschichte niemann.			
1.c (MAI) Primary Care - CBO Targeted to Hispanic 912,152 20,219 9,451 0 0 0 320,1100 14,38% 320,100 0 \$105,337 33% 42%	1.b (MAI)	Primary Care - CBO Targeted to African American						964,342							42%
2 Medical Case Management 320,100 0 0 160,050 7.19% 160,050 0 3/1/2010 \$69,625 43% 42% 226, (AMA) MCM - Targeted to African American 160,050 160,050 7.19% 160,050 0 3/1/2010 \$35,862 22% 42% 2.0 (MAI) MCM - Targeted to Hispanic 160,050 0 3/1/2010 \$35,862 22% 42% 2.0 (MAI) MCM - Targeted to Hispanic 160,050 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1.c (MAI)	Primary Care - CBO Targeted to Hispanic													42%
2.c (MA) MCM - Targeted to African American 160,050					<u> </u>		1								42%
2.d (MAI) MCM - Targeted to Hispanic 100,000 1,260,662 57% 42% 100,00% 2,226,244 0 1,260,662 57% 42% 100,00% 2,226,244 100,00% 2,226,244 0 1,260,662 57% 42% 100,00% 2,226,244 100,00% 2,226,244 0 0 0 0 0 0 0 0 0	2.c (MAI)	MCM - Targeted to African American				<u> </u>									42%
Total MAI Service Funds	2.d (MAI)				40 061	-									42%
Grant Administration	ultides in														. 0%
Total MAI Non-service Funds 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													. 0	0%	
Total MAI Non-service Funds Control MAI Funds All When reviewing bundled categories expenditures must be evaluated both by Individual service category and by combined service categories. (a) Single local service definition is three (3) HRSA service categories (foes not include LPAP). Expenditures must be evaluated both by Individual service categories. (b) Adjustments to reflect actual award based on Increase or Decrease funding scenario. (c) Funded under Part B and/or SS (d) Not used at this time	per l	Quality Management		<u> </u>									0	0%	
MAI Grant Award 2,207,383 Carry Over: 0 Total MAI: 2,207,383 Combined Part A and MAI Orginial Allocation Total 23,565,889 Footnotes: All When reviewing bundled categories expenditures must be evaluated both by individual service category and by combined categories. One category may exceed 100% of available funding so long as other category offsets this overage. (a) Single local service definition is four (4) HRSA service categories (Pcare, LPAP, MCM, Non Med CM). Expenditures must be evaluated both by individual service category and by combined service categories. (a.1) Single local service definition is three (3) HRSA service categories (does not include LPAP). Expenditures must be evaluated both by individual service categories. (b) Adjustments to reflect actual award based on Increase or Decrease funding scenario. (c) Funded under Part B and/or SS (d) Not used at this time					<u> </u>	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	· ·					1,260,662	57%	42%
Combined Part A and MAI Orginial Allocation Total 23,565,889 Footnotes: All When reviewing bundled categories expenditures must be evaluated both by individual service category and by combined categories. One category may exceed 100% of available funding so long as other category offsets this overage. (a) Single local service definition is four (4) HRSA service categories (Pcare, LPAP, MCM, Non Med CM). Expenditures must be evaluated both by individual service category and by combined service categories. (a.1) Single local service definition is three (3) HRSA service categories (does not include LPAP). Expenditures must be evaluated both by individual service category and by combined service categories. (b) Adjustments to reflect actual award based on increase or Decrease funding scenario. (c) Funded under Part B and/or SS (d) Not used at this time	BEO 27516	Total MAI Funds	2,100,940	40,430	10,001			Lieboje	1001007	, <u>,</u>				1	
Combined Part A and MAI Orginial Allocation Total 23,565,889 Footnotes: All When reviewing bundled categories expenditures must be evaluated both by individual service category and by combined categories. One category may exceed 100% of available funding so long as other category offsets this overage. (a) Single local service definition is four (4) HRSA service categories (Pcare, LPAP, MCM, Non Med CM). Expenditures must be evaluated both by individual service category and by combined service categories. (a.1) Single local service definition is three (3) HRSA service categories (does not include LPAP). Expenditures must be evaluated both by individual service category and by combined service categories. (b) Adjustments to reflect actual award based on increase or Decrease funding scenario. (c) Funded under Part B and/or SS (d) Not used at this time			0.007.000	Cara C	ļ <u> </u>		Total MAI	2 207 383		 				<u> </u>	
Footnotes: All When reviewing bundled categories expenditures must be evaluated both by individual service category and by combined categories. One category may exceed 100% of available funding so long as other category offsets this overage. (a) Single local service definition is four (4) HRSA service categories (Pcare, LPAP, MCM, Non Med CM). Expenditures must be evaluated both by individual service category and by combined service categories. (a.1) Single local service definition is three (3) HRSA service categories (does not include LPAP). Expenditures must be evaluated both by individual service category and by combined service categories. (b) Adjustments to reflect actual award based on Increase or Decrease funding scenario. (c) Funded under Part B and/or SS (d) Not used at this time	<u> </u>				ļ	<u>'</u>	Total Inpai,	2,201,000	·	 					
All When reviewing bundled categories expenditures must be evaluated both by individual service category and by combined category may exceed 100% of available funding so long as other category offsets this overage. (a) Single local service definition is four (4) HRSA service categories (Pcare, LPAP, MCM, Non Med CM). Expenditures must be evaluated both by individual service category and by combined service categories. (a.1) Single local service definition is three (3) HRSA service categories (does not include LPAP). Expenditures must be evaluated both by individual service category and by combined service categories. (b) Adjustments to reflect actual award based on Increase or Decrease funding scenario. (c) Funded under Part B and/or SS (d) Not used at this time	ļ	Combined Part A and MAI Orginial Allocation Total	∠3,565,889	ļ . 	 	-		<u> </u>	·	 				Ĭ	
All When reviewing bundled categories expenditures must be evaluated both by individual service category and by combined category may exceed 100% of available funding so long as other category offsets this overage. (a) Single local service definition is four (4) HRSA service categories (Pcare, LPAP, MCM, Non Med CM). Expenditures must be evaluated both by individual service category and by combined service categories. (a.1) Single local service definition is three (3) HRSA service categories (does not include LPAP). Expenditures must be evaluated both by individual service category and by combined service categories. (b) Adjustments to reflect actual award based on Increase or Decrease funding scenario. (c) Funded under Part B and/or SS (d) Not used at this time	F4		1	<u> </u>	 				·	1					
(a) Single local service definition is four (4) HRSA service categories (Pcare, LPAP, MCM, Non Med CM). Expenditures must be evaluated both by individual service category and by combined service categories. (a.1) Single local service definition is three (3) HRSA service categories (does not include LPAP). Expenditures must be evaluated both by individual service category and by combined service categories. (b) Adjustments to reflect actual award based on Increase or Decrease funding scenario. (c) Funded under Part B and/or SS (d) Not used at this time		es:	hoth by individual a	envice category and h	v combined categor	ries. One category n	nav exceed 100% of	available funding so	long as other cate	gory offsets this	verage.				
(a.1) Single local service definition is three (3) HRSA service categories (does not include LPAP). Expenditures must be evaluated both by individual service category and by combined service categories. (b) Adjustments to reflect actual award based on Increase or Decrease funding scenario. (c) Funded under Part B and/or SS (d) Not used at this time		Giante level popular definition in four (4) HPSA convice extensive (Pr	care IPAP MCM N	lon Med CM) Expen	ditures must be eva	luated both by indivi	idual service catego	ry and by combined	service categories	.					
(b) Adjustments to reflect actual award based on Increase or Decrease funding scenario. (c) Funded under Part B and/or SS (d) Not used at this time		Single local service definition is three (2) UDSA service categories (1)	does not include I PA	P) Expenditures mu	ist be evaluated hot	h by individual servi	ce category and by	combined service ca	tegories.						
(c) Funded under Part B and/or SS (d) Not used at this time		Adjustments to reflect actual award based on Increase or Decrease 1	fundina scenario	. ,. Experience of the	200.00000		<u> </u>	1			-	ļ <u> </u>			
(d) Not used at this time			July Courterior	 											
					1	1									
(e) 10/01/de l'outroure			· · · · · · · · · · · · · · · · · · ·	 						ļ					
	(£)	1070 Total Compositions	 	<u> </u>					1	1		_	<u> </u>	<u> </u>	1

Prepared by: Ryan White Grant Administration

FY 2019 Ryan White Part A and MAI Service Utilization Report

		Negation.	14 Jan 1	RW	PART A	SUR- 1	st Quarter ((3/1-5/31)			14,70			14 5 5 5 5				
Priority	Service Category	Goal	Unduplicated	Male	Female	Trans	AA	White	Other	Hispanic	0-12	13-19	20-24	25-34	35-44	45-49	50-64	65 plus
			Clients Served	·		gender	(пол-	(non-Hispanic)						*. ;				
1	Outpatient/Ambulatory Primary Care (excluding Vision)	6,467	YTD 4,210	71%	27%	1%	Hispanic) 41%	15%	Hispanic)	41%	0%	0%	4%	24%	27%	14%	28%	2%
1.a	Primary Care - Public Clinic (a)	2.350	2,098	68%	31%	1				41%	0%		2%	15%	26%	16%	37%	4%
1.b	Primary Care - CBO Targeted to AA (a)	1,060	611	62%	35%	4%		0%		0%	0%		6%	39%	28%	11%	14%	1%
1.c	Primary Care - CBO Targeted to Hispanic (a)	960	737	82%	16%	1%				100%	0%		8%	30%	31%	13%	18%	1%
1.d	Primary Care - CBO Targeted to White and/or MSM (a)	690	391	87%	13%	1%				0%	0%		4%	28%	21%	18%	27%	2%
1.e	Primary Care - CBO Targeted to Rural (a)	400	413	69%	30%	1%		25%			0%		7%	31%	27%	12%	21%	1%
1.f	Primary Care - Women at Public Clinic (a)	1,000	656	0%	100%	0%				33%	0%		1%	11%	29%	19%	35%	5%
1.g	Primary Care - Pediatric (a)	7	4	100%	0%	0%		0%		75%	25%		50%	0%	0%	0%	0%	0%
1.h	Vision	1,600	747	73%	25%	1%		12%		37%	0%	0%	4%	23%	23%	14%	31%	5%
2	Medical Case Management (f)	3,075	2,287	A-Complete	75 cm 1,15	OVER S			THURST			12.00	, the district of the second o					16
2.a	Clinical Case Management	600	494	77%	20%	2%	53%	15%	2%	31%	0%	1%	3%	29%.	24%	9%	30%	4%
2.b	Med CM - Targeted to Public Clinic (a)	280	279	95%	4%	1%	67%	· 8%	2%	23%	0%		1%	31%	22%	13%	30%	3%
2.c	Med CM - Targeted to AA (a)	550	536	66%	31%	2%	100%	0%	0%	0%	0%		6%	36%	26%	11%	18%	2%
2.d	Med CM - Targeted to H/L(a)	550	180	79%	18%	3%	. 0%	0%	-		0%		8%	28%	36%	7%	18%	1%
2.e	Med CM - Targeted to White and/or MSM (a)	260	187	83%	16%	1%		92%	8%	0%	0%		2%	22%	18%	20%	35%	4%
2.f	Med CM - Targeted to Rural (a)	150	327	68%	31%	0%		29%	3%	20%	0%		5%	26%	19%	11%	34%	4%
2.g	Med CM - Targeted to Women at Public Clinic (a)	240	116	0%	100%	0%		8%	3%	19%	0%	0%	0%	12%	30%	17%	37%	3%
2.h	Med CM - Targeted to Pedi (a)	125	56	59%	41%	0%		5%		23%	55%	34%	11%	0%	0%	0%	0%	0%
2.i	Med CM - Targeted to Veterans	200	108	94%	6%	0%		20%	1%	7%	0%	0%	0%	0%	5%	3%	61%	31%
2.j	Med CM - Targeted to Youth	120	4	75%	25%	0%		25%	0%	25%	0%		100%	0%	0%	0%	0%	0%
3	Local Drug Reimbursement Program (a)	2,845	2,149	74%	23%	3%		15%	2%	37%	0%		4%	25%	27%	16%	26%	2%
4	Oral Health	200	162	67%	33%	0%		33%		21%	0%		4%	17%	28%	12%	33%	5%
4.a	Oral Health - Untargeted (d)	NA	Archine IVA	No of the last		性性的					nd Co				WEAREN	400		
	Oral Health - Rural Target	200	162	67%	33%	0%	44%	33%		21%	0%	0%	4%	17%	28%	12%	33%	5%
5	Mental Health Services (d)	NA				The second second												400/
6	Health Insurance	1,700	1,101	78%	21%	1%	44%	26%	3%	27%	0%		1%	14%	17%	14%	44%	10%
7	Home and Community Based Services (d)	NA				G. a. a	0=0/		4007	000/	00/	00/	00/	430/	38%	200/	420/	00/
	Substance Abuse Treatment - Outpatient	40	8	88%	13%	0%		38%	13%	25%	0%	0%	0%	13%	3076	38%	13%	0%
9	Early Medical Intervention Services (d)	NA	CONTRACTOR DEPOSIT OF THE PROPERTY OF THE PROP	760/	0404	00/	660/	000/	20/	and the same of th	00/	0%	1%	10%	14%	15%	49%	11%
10	Medical Nutritional Therapy/Nutritional Supplements	650	289	78%	21%	0%	35%	26%	3%	36%	0%	076	170	10 76	1470	1370	# 6 160 L	* 170
	Hospice Services (d)	NA 700		760/	220/	20/	E00/	8%		32%	0%	1%	8%	26%	22%	14%	27%	2%
	Outreach Non-Medical Case Management	700 7.045	180 2,854	76%	22%	2%	59%	0%	1%	32%	U76	176	076	20 76 20 6 26	22/0	1 - 70 公司司(中国)	21 /6	270 2.40 (4.41)
	Service Linkage Targeted to Youth	320	2,634	78%	20%	1%	53%	4%	3%	41%	0%	19%	81%	0%	0%	0%	0%	0%
	Service Linkage Targeted to Touth Service Linkage at Testing Sites	260	47	77%	23%	0%	53%	11%	6%	30%	0%	0%	0%	47%	28%	6%	11%	9%
	Service Linkage at Testing Sites Service Linkage at Public Clinic Primary Care Program (a)	3,700	1,489	66%	33%	1%	62%	10%	2%	27%	0%	0%	0%	16%	25%	14%	40%	4%
	Service Linkage at Public Clinic Frintary Care Programs (a)	2,765	1,469	72%	26%	2%	50%	14%	2%	35%	. 1%	1%	6%	27%	26%	10%	25%	3%
	Transportation	2,850	962	12/0	2070	4 /0	30 /8	1770) [17] (17] (17] (17]	Z 70	1 8 8 8	Telescott	700.80	近不 京科	2.70	1.55.5.3	77.30		
14.a	Transportation Services - Urban	170	252	66%	33%	1%	61%	10%	3%	26%	0%	1%	3%	31%	23%	14%	25%	3%
	Transportation Services - Croan Transportation Services - Rural	130	64	75%	23%	2%	39%	39%	2%	20%	0%		3%	16%	22%	9%	47%	3%
	Transportation vouchering	2,550	646	7378	23 /8	4 70	3978	35 A		公養經濟學	ex 3 行物	30340	2 4 4	1000000		(大) 杂篇:	CONTRACTOR OF	
	Linguistic Services (d)	2,000 NA								A Section	(Y.) (Y.)	上灣学院	700 200		2010		1112	WAY FILE
	Emergency Financial Assistance (e)	NA NA	150	75%	23%	3%	46%	7%		45%	0%		3%	24%	31%	13%	26%	2%
	Referral for Health Care - Non Core Service (d)		L. Z. Z.	1070	1. 人地名	270 262 - 331	7.576 TS 12.17 (2.14)		Carl Ma	\$ 3 SM 55 1		\$\frac{1}{2} \text{\ti}\text{\texi}\text{\text{\text{\text{\text{\text{\text{\text{\text{\text{\			28.	产。拉嘴	1-215	中国情况
	plicated clients served - all categories*	12,941	8,782	73%	26%	1%	49%	15%	2%	33%	0%	1%	2. 7. 2. 1. 2. 1. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.	22%	24%	13%	32%	4%
	S cases + estimated Living HIV non-AIDS (from FY 18 App) (b)	NA.	28,225	60%	21%	• , 0	39%	18%	3%	20%	0%			15%	22%	25%	15%	
										i								

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FY 2019 Ryan White Part A and MAI Service Utilization Report

		RW MAI Service Utilization Report - 1st Quarter (03/01 -05/31)																
Priority	Service Category MAI unduplicated served includes clients also served under Part A	Goal	Unduplicated MAI Clients	, Male	Female	Trans	AA (non- Hispanic)	White (non- Hispanic)	Other (non- Hispanic)	Hispanic	0-12	13-19	-20-24	25-34	35-44	45-49	50-64	65 plus
	Outpatient/Ambulatory Primary Care (excluding Vision)						To the second se	and the believe date with the second leaves	and the second	1000	a security section 1	1201		1-2-2 NE DO LLEDBER, 1		1 227 11 11,5 7 1074		T. P. Salpha C. P. P. S.
1.b	Primary Care - MAI CBO Targeted to AA (g)	1,060	The state of the s	71%	27%	3%	100%	0%	0%	0%	0%	0%			25%	10%	17%	1%
1.c	Primary Care - MAI CBO Targeted to Hispanic (g)	960		84%	14%	1%	0%	0%	0%	100%	. 0%	1%	7%	27%	35%	13%	16%	1%
2	Medical Case Management (f)																	
2.c	Med CM - Targeted to AA (a)	1,060	443	62%	36%	2%	52%	14%	4%	30%	0%	2%	4%	40%	26%	12%	13%	2%
2.d	Med CM - Targeted to H/L(a)	960	238	82%	12%	6%	45%	15%	3%	36%	0%	6%	9%	30%	33%	6%	15%	0%
Priority																		
			New Clients Served YTD		AT MANY MANY AND A	gender	(non- Hispanic)	(non-)	(non- Hispanic)	Para Cara								
1	Primary Medical Care	2,100	ZY (3)	72%	26%	2%	52%	12%	3%	33%	0%	2%	11%	31%	27%	12%	2%	15%
2	LPAP	1,200	99	62%	36%	2%	52%	14%	. 4%	30%	0%	2%	4%	40%	26%	12%	2%	13%
3.a	Clinical Case Management	400	33 Market	82%	12%	6%	45%	15%	3%	36%	0%	6%	9%	30%	33%	6%	0%	15%
3.b-3.h	Medical Case Management	1,600	270	71%	27%	1%	61%	11%	2%	26%	1%	3%	6%	33%	26%	13%	1%	17%
3.i	Medical Case Manangement - Targeted to Veterans	60	3 (4.8)	100%	0%	0%	60%	33%	7%	0%	0%	0%	0%	0%	13%	0%	40%	47%
4	Oral Health	40		57%	43%	0%	43%	29%	0%	29%	0%	0%	14%	29%	14%	0%	14%	29%
12.a. 12.c. 12.d.	Non-Medical Case Management (Service Linkage)	3,700	(560)	70%	29%	1%	55%	15%	2%	28%	0%	2%	7%	24%	26%	12%	27%	3%
12.b	Service Linkage at Testing Sites	260	36	83%	17%	0%	50%	11%	6%	33%	0%	0%	19%	39%	19%	6%	11%	6%
Footnote	S:																	
(a)	Bundled Category									· · ·								
(b)	Age groups 13-19 and 20-24 combined together; Age groups 5	55-64 and 65+	combined toget	her.														
(d)	Funded by Part B and/or State Services		1	<u> </u>														-
(e)	Total MCM served does not include Clinical Case Managemen	ıt	-						,									
(0)																		

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FY 2019 Ryan White Part A and MAI Procurement Report

Priority	Service Category	Original	Award	July	October	Final Quarter	Total	Percent of	Amount	Procure-	Original Date	Expended	Percent	Percent
	der vice dutegory	Allocation	Reconcilation	Adjustments	Adjustments	Adjustments	Allocation	Grant Award	Procured	ment	Procured	YTD	YTD	Expected
	·	RWPC Approved	(b)	(carryover)	Adjustificints	Adjustinosits	Allogation	Grant Award	. (a)	Balance	Trocarca	115		YTD
ĺ		Level Funding		(021130101)					. (4)	Dalance		•		. ''-
<u> </u>		Scenario											0.004	
11	Outpatient/Ambulatory Primary Care	9,783,470				O)	9,883,566		, ,			2,615,630	26%	42%
1.a	Primary Care - Public Clinic (a)	3,591,064	. 0	•	0		3,591,064	16.27%	3,591,064	0		\$539,566	15%	. 42%
1.b	Primary Care - CBO Targeted to AA (a) (e) (f)	940,447	0				965,479	4.38%	965,479	0		\$454,862	47%	42%
1.c	Primary Care - CBO Targeted to Hispanic (a) (e)	786,424	0				811,456	3.68%	811,456	0		\$475,726	59%	42%
	Primary Care - CBO Targeted to White/MSM (a) (e)	1,023,797	0		****		1,048,829			0		\$284,393	27%	42%
1.e 1.f	Primary Care - CBO Targeted to Rural (a) (e) Primary Care - Women at Public Clinic (a)	1,149,761	0			•	1,149,761	5:21%		0		\$418,944	36% 15%	42% 42%
	Primary Care - Women at Public Clinic (a)	1,874,540 15,437					1,874,540	8.50%		0		\$273,673 \$2,400	16%	
1.g 1.h	Vision	402,000	0		0		15,437 427,000	0.07% 1.94%	15,437 427,000	0		\$2,400 \$166,065	39%	42% 42%
2	Medical Case Management	2,535,802	0		0			11.72%			3/1/2019	585,925	23%	42%
2.a	Clinical Case Management	488,656	0	30,000	0		488,656	2.21%		. 0		\$201,297	41%	42%
2.b	Med CM - Public Clinic (a)	482,722		•	0		482,722	2.21%	482,722	0		\$31,958	7%	42%
2.c	Med CM - Public Cliffic (a) Med CM - Targeted to AA (a) (e)	321,070	0		<u> </u>		482,722 337,736	1.53%	337,736	0		\$1,958	32%	42%
2.d	Med CM - Targeted to AA (a) (e)	321,070		,	0		337,738	1.53%	337,738	0		\$39,935	12%	42%
2.e	Med CM - Targeted to W/MSM (a) (e)	107,247	0:	,			123,915	. 0.56%	123,915	0		\$40,093	32%	42%
	Med CM - Targeted to Rural (a)	348,760					348,760		348,760	·		\$89,692	26%	
	Med CM - Women at Public Clinic (a)	180.311	. 0				180,311	0.82%	180.311	Ö		\$19,416	11%	42%
	Med CM - Targeted to Pedi (a.1)	160,051	0				160,051	0.73%	160,051	Ö		\$17,499	11%	
	Med CM - Targeted to Veterans	80,025		0			80,025		80.025	Ö		\$32,469	41%	
	Med CM - Targeted to Youth	45,888	0	0		· · · · · ·	45,888	0.21%	45,888	0		\$6,087	13%	42%
	Local Pharmacy Assistance Program (a) (e)	2,657,166	500,000	125,126	. 0	0	3,282,292			· 0		\$487,752	15%	
	Oral Health	166,404	0	0	. 0	. 0	166,404			0		70,400	42%	42%
	Oral Health - Untargeted (c)	0	_				. 0			0		\$0	0%	0%
	Oral Health - Targeted to Rural	166,404	0	0			166,404		166,404	0		\$70,400	42%	42%
	Mental Health Services (c)	0				0	0			Ŏ		\$0	0%	0%
.6	Health Insurance (c)	1,173,070	166,000	0	0	0	1,339,070	6.07%	1,339,239	-169	3/1/2019	\$535,467	40%	42%
7	Home and Community-Based Services (c)	. 0	0	0	0	0	0			0		\$0	0%	0%
	Substance Abuse Services - Outpatient	45,677	Ö	0	. 0	0	45,677		45,677	0		\$9,138	20%	42%
9	Early Intervention Services (c)	0	0	. 0	. 0	0	0	0.00%	0	. 0		\$0	0%	
	Medical Nutritional Therapy (supplements)	341,395	0	0	Ö	0	341,395		341,395	0	3/1/2019	\$135,426	40%	
	Hospice Services	0	0	0	-	0	0		0	0		\$0	0%	0%
12	Outreach Services	420,000	. 0		<u> </u>	_	420,000		420,000	0	3/1/2019	\$70,575	17%	42%
	Emergency Financial Assistance	450,000	0	. 0	o	0	450,000	2.04%	450,000	0		\$120,778	27%	42%
	Referral for Health Care and Support Services (c)	0	0	0	<u>-</u> <u>-</u>		0	0.00%	0	0		\$0	0%	0%
	Non-Medical Case Management	1,231,002	0	100,000	. 0	0	1,331,002		1,331,002			431,851	32%	42%
15.a	Service Linkage targeted to Youth	110,793	0	0			110,793	0.50%	110,793	0		\$23,976	22%	42%
	Service Linkage targeted to Newly-Diagnosed/Not-in-Care	100,000	0		0		100,000		100,000	Ö		\$29,922	30%	42%
	Service Linkage at Public Clinic (a)	427,000	o l	0	0		427,000		427,000	0		\$86,014	20%	42%
	Service Linkage embedded in CBO Pcare (a) (e)	593,209	. 0	100,000	0		693,209		693,209	· 0		\$291,938	42%	42%
	Medical Transportation	424,911	Ō	0	0	0	424,911	1.93%	424,911	0	45.00	147,132	35%	42%
16.a	Medical Transportation services targeted to Urban	252,680	0	0	0	•	252,680	1.15%	252,680	0	3/1/2019	\$124,934	49%	42%
16.b	Medical Transportation services targeted to Rural	97,185	0	0	0		97,185	0.44%	97,185	Ö		\$22,198	23%	42%
	Transportation vouchering (bus passes & gas cards)	75,046	Ö'	0	0		75,046	0.34%	75,046	0	3/1/2019	\$0	0%	0%
17	Linguistic Services (c)	0	0	0	0	0	0	0.00%	0	0		\$0	0%	0%
BE897516	Total Service Dollars	19,228,897	666,000	375,222	0	0	20,270,119	89.96%	20,270,288	-169		5,210,072	26%	42%
100 (200 (40)	Grant Administration	1,675,047	119,600	. 0	. 0	G	1,794,647	8.13%		0		627,328	35%	42%
	HCPHES/RWGA Section	1,183,084	119,600	0	. 0	0	1,302,684	5.90%	1,302,684			\$462,731	. 36%	42%
	RWPC Support*	491,963	110,000		0		491,963	2.23%	491,963			164,598	33%	
STREET, STREET	CISTIL O OUDDOIL	491,303			U		431,303	2.23%	431,303	U	i IN/A)	104,080	3570	427

Part A Reflects "Increase" Funding Scenario MAI Reflects "Increase" Funding Scenario

FY 2019 Ryan White Part A and MAI Procurement Report

Priority	Service Category	Original	Award	July	October	Final Quarter	Total	Percent of	Amount	Procure-	Original Date	Expended	Percent	Percent
PHOINT	Service Category	Allocation	Reconcilation	Adjustments	Adjustments	Adjustments	Allocation	Grant Award	Procured	ment	Procured	YTD	YTD	Expected
	, '	RWPC Approved	(b)	(carryover)	Adjustinonio	, tajasamemis		•	(a)	Balance				YTD
		Level Funding	(0)	(carryover)			. 1		\-'					
	'	Scenario		i						·		604 703	23%	42%
BE827521	Quality Management .	495,000	-119,600	. 0				1.70%	375,400	100				42%
NEWS AND PROPERTY.		21,398,944	666,000	375,222	0	0	22,440,166	99.79%	22,440,335	-169		5,922,102	20%	4270
	•												 	
								Unallocated	Unobligated	 				
	Part A Grant Award:	22,065,113	Carry Over:	465		Total Part A:	22,065,578	-374,588	-169		<u> </u>		-	_
_							,							
_	Control of the second s	Original	Award	July	October	Final Quarter	Total	Percent	Total	Percent				
		Allocation	Reconcilation	Adjusments	Adjustments	Adjustments	Allocation		Expended on					
		,	(b)	(carryover)	,	,	· .		Services					
·	Core (must not be less than 75% of total service dollars)	16,702,984	666,000	275,222	0	0	17,644,206	87.05%	.4.439.737	85.21%	2			
	Non-Core (may not exceed 25% of total service dollars)	2,525,913	000,000	100,000			2,625,913		770,335	14.79%				
			666,000	375,222			20,270,119		5.210.072					
	Total Service Dollars (does not include Admin and QM).	19,228,897				Lancata and the second	Augustinament transporter and the contract of		0,210,012,	Market STATE CONTRACTOR STATE STATE STATE	20.			
	entral de la companya				A STATE OF THE STATE OF	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO THE PERSON NA	and the second s	8.13%	-					
	Total Admin (must be ≤ 10% of total Part A + MAI)	1,675,047	119,600					1.70%			 			
	Total QM (must be ≤ 5% of total Part A + MAI)	495,000	-119,600	0	0	U	3/5,400	1.7076	ļ				 	
			<u> </u>			L	<u> </u>		<u> </u>					
		•			MAI Procure							F	- Damana I	Percent
Priority	Service Category	Original	Award	July	October	Final Quarter	Total	Percent of	Amount	Procure-	Date of	Expended	Percent	
-		Allocation	Reconcilation	Adjustments	Adjustments	Adjustments	Allocation	Grant Award	Procured	ment	: Procure-	YTD	YTD	Expected
		RWPC Approved	(b)	(carryover)					(a)	Balance	ment			YTD
		Level Funding	1	, ,							:			•
	Outpatient/Ambulatory Primary Care	Scenario 1,846,845	40,438	18,861	. 0	0	1,906,144	85.62%	1,906,144	~() 3 4-4-4	824,725		42%
	Primary Care - CBO Targeted to African American	934,693				0		43.32%	964,342		3/1/2019	\$506,000		42%
1.0 (MAI)	Primary Care - CBO Targeted to Hispanic	912,152					941,802	42.30%	941,802	(3/1/2019			42%
	Medical Case Management	320,100						14.38%	320,100	(\$92,080		42%
	MCM - Targeted to African American	160,050					160,050	7.19%	160,050	(3/1/2019	\$60,882		42%
	MCM - Targeted to Amean American	160,050				 	160,050	7.19%	160,050		3/1/2019	\$31,198		42%
	Total MAI Service Funds	2,166,945		18,861	0	O	2,226,244	100.00%	2,226,244	(916,805		42%
	Grant Administration	2,100,040				0	0	0.00%	0			0		0%
	Quality Management	n		0					0			0		0%
	Total MAI Non-service Funds			Ŏ				0.00%	. 0		T and the second	0		0%
30.00	Total MAI Funds	2,166,945					2,226,244	100.00%	2,226,244	(916,805	41%	42%
BEO 27516	Total WAI Fullus	£,100,040	70,700	10,001	 				T .					
	MAI Grant Award	2,207,383	Carry Over:	0	 	Total MAI:	2,207,383		- ·		Ţ		1	
	Combined Part A and MAI Orginial Allocation Total	23,565,889			 	10001305			-		<u> </u>			
	Combined Part A and MAI Orginial Allocation Total	23,303,009			 	 	-	· ·	,		i			
						 								
Footpote	DC'		i				1						1	
Footnote	SS: When reviewing hundled restaurates expenditures must be evaluated	hoth by individual s	ervice category and h	v combined categor	ies. One category m	nav exceed 100% of	<u>.l</u> available funding so	long as other cate	gory offsets this o	verage.	<u> </u>			
AII	When reviewing bundled categories expenditures must be evaluated	both by individual s	ervice category and b	y combined categor	ies. One category m	nay exceed 100% of dual service categor	I available funding so y and by combined s	long as other cate service categories.	gory offsets this o	verage.	<u> </u>			
All	When reviewing bundled categories expenditures must be evaluated Single local cardinal definition is four (4) HRSA service categories (Po	are, LPAP, MCM, N	on Med CM). Expend	fitures must be eva	luated both by indivi	dual service categor	y and by combined s	service categories.	gory offsets this o	verage.		· _		
All (a) (a.1)	When reviewing bundled categories expenditures must be evaluated Single local service definition is four (4) HRSA service categories (Pc Single local service definition is three (3) HRSA service categories (d	are, LPAP, MCM, N oes not include LPA	on Med CM). Expend	fitures must be eva	luated both by indivi	dual service categor	y and by combined s	service categories.	gory offsets this o	verage.				
(a) (a.1) (b)	When reviewing bundled categories expenditures must be evaluated Single local service definition is four (4) HRSA service categories (Pc Single local service definition is three (3) HRSA service categories (d Adjustments to reflect actual award based on Increase or Decrease fu	are, LPAP, MCM, N oes not include LPA	on Med CM). Expend	fitures must be eva	luated both by indivi	dual service categor	y and by combined s	service categories.	gory offsets this o	verage.				
(a) (a.1) (b) (c)	When reviewing bundled categories expenditures must be evaluated Single local service definition is four (4) HRSA service categories (Pc Single local service definition is three (3) HRSA service categories (d Adjustments to reflect actual award based on Increase or Decrease funded under Part B and/or SS	are, LPAP, MCM, N oes not include LPA	on Med CM). Expend	fitures must be eva	luated both by indivi	dual service categor	y and by combined s	service categories.	gory offsets this o	verage.				
(a) (a.1) (b) (c)	When reviewing bundled categories expenditures must be evaluated Single local service definition is four (4) HRSA service categories (Pc Single local service definition is three (3) HRSA service categories (d Adjustments to reflect actual award based on Increase or Decrease fu	are, LPAP, MCM, N oes not include LPA	on Med CM). Expend	fitures must be eva	luated both by indivi	dual service categor	y and by combined s	service categories.	gory offsets this o	verage.				

The Houston Regional HIV/AIDS Resource Group, Inc.

FY 1920 Ryan White Part B Procurement Report April 1, 2019 - March 31, 2020



Reflects spending through August 2019

Spending Target: 41.7%

Revised

0/16/10

Priority	Service Category	Original Allocation per RWPC	% of Grant Award	Amendment*	Contractual Amount	Amendment	Contractual Amount	Date of Original Procurement	Expended YTD	Percent YTD
4	Oral Health Care	\$2,186,905	65%	\$31,973	\$2,218,878	\$0	\$2,218,878	4/1/2019	\$879,609	40%
5	Health Insurance Premiums and Cost Sharing (1)	\$1,040,351	31%	\$0	\$1,040,351	\$0	\$1,040,351	4/1/2019	\$0	0%
8	Home and Community Based Health Services	\$113,315	3%.	\$0	\$113,315	\$0	\$113,315	4/1/2019	\$54,000	48%
	Increased RWB Award added to OHS per Increase Scenario*	\$0	0%	-\$31,973	\$0					
	Total Houston HSDA	3,340,571	100%	0	3,372,544	\$0	\$3,372,544		933,609	28%

Note: Spending variances of 10% of target will be addressed:

-1 HIP - Funded by Part A, B and State Services. Provider spends grant funds by ending dates Part A- 2/28; B-3/31; SS-8/31. No expenditures submitted - Focusing on spending State Services funds.

The Houston Regional HIV/AIDS Resource Group, Inc.

FY 1819 DSHS State Services

Procurement Report

September 1, 2018- August 31, 2019



9/26/2019

Revised

Chart reflects spending through August 2019

Spending Target: 100.%

									Revised	9/20/2019
Priority	Service Category	Original Allocation per RWPC	% of Grant Award	Amendments per RWPC	Contractual Amount	Amendment	Contractual Amount	Date of Original Procurement	Expended YTD	Percent YTD
5	Health Insurance Premiums and Cost Sharing	\$979,694	52%	\$142,285	\$1,121,979	\$100,000	\$1,221,979	9/1/2018	\$1,158,880	95%
6	Mental Health Services (1)	\$300,000	16%	\$0	\$300,000	-\$100,000	\$200,000	9/1/2018	\$162,969	81%
7	EIS - Incarcerated	\$166,211	9%	\$0	\$166,211	\$0	\$166,211	9/1/2018	\$165,924	100%
11	Hospice (2)	\$359,832	19%		\$359,832	\$0	\$359,832	9/1/2018	\$252,120	70%
15	Linguistic Services (3)	\$68,000	4%		\$68,000	\$0	\$68,000	9/1/2018	\$52,513	77%
	Increased award amount -Approved by RWPC for Health Insurance (a)	\$0	0%	-\$142,285						
	Total Houston HSDA	1,873,737	100%	\$0	\$2,016,022	\$0	\$2,016,022		1,792,405	89%

- (1) Mental Health Services are under utilized. 2nd provider has been slow to increase service utilization.
- (2) Hospice care has had lower than expected client turn out and agency has other grant funding. Service category has been reduced for next grant cycle during P&A
- (3) Linguistic has slow billing but there has been lower than expected client utilization.
- (a) Reflect increase in State Services award and RWPC approval of increasing HIP category
- * Final numbers will be presented after closeout period. TRG will move funds to other HSDAs to expend all grant funds to met the required 95% spent threshold.

2019-2020 Ryan White Part B Service Utilization Report 4/1/2019 - 6/30/2020 Houston HSDA (4816) 1st Quarter

																	Revised	7/31/2019
	UI	C		Gender ·				Ra	ce				ı	Age Gro	ир			
Funded Service	Goal	YTD	Male	Female	FIM	MTF	AA	White	Hisp	Other	0-12	13-19	20-24	25-34	35-44	45-49	50-64	65+
Health Insurance Premiums & Cost Sharing Assistance	1,000	384	84.38%	15.62%	0.00%	0.00%	31.51%	33.08%	31.77%	3.64%	0.00%	0.00%	0.26%	13.54%	17,73%	30.72%	33,59%	4.16%
Home & Community Based Health Services	30	0	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0:00%	0.00%	0.00%	0.00%	0.00%	0:00%	0.00%	0.00%	0.00%	0.00%
Oral Health Care	2,500	2,041	72.36%	26.32%	0.09%	1.23%	50.14%	13.92%	32.85%	3.09%	0.00%	0.09%	1.98%	17.06%	21.89%	26.96%	24.97%	7.05%
Unduplicated Clients Served By RW Part B Funds:	I VA	2,425	78.37%	20.97%	0.05%	0.62%	40.83%	23.50%	32.31%	3.37%	0.00%	0.05%	1.12%	15.30%	19:81%	28.84%	29,28%	5.61%

2018 - 2019 DSHS State Services Service Utilization Report 9/1/2018 thru 8/31/2019 Houston HSDA 3rd Quarter

																	Revised	9/30/2019
	Ul	DC		Gen	der			R	ace					Age Gro	oup			
Funded Service	Goal	YTD	Male	Female	FTM	MTF	AA	White	Hisp	Other	-0-12	13-19	20-24	25-34	35-44	45-49	50-64	65+
Early Intervention Services	871	712	84.97%	15.03%	0.00%	2.39%	6896%	16.15%	18.76%	1.13%	0.00%	0.99%	6:04%	32.16%	24:44%	23.17%	12.22%	0.98%
Health Insurance Premiums	1,600	2,345	80 64%	18.77%	0.04%	0.55%	45,37%	25.58%	26,33%	2.72%	0.00%	0.24%	2.43%	17.69%	19 40%	27.67%	24.13%	8.44%
Hospice	38	33	87:87%	12.13%	0.00%	0.00%	45:45%	42.42%	12.13%	0.00%	0.00%	0.00%	3.03%	3.03%	21 22%	18.18%	39.39%	15.15%
Linguistic Services	150	53	48 11%	50.01%	0.00%	1.88%	56.60%	3.77%	7.55%	32.08%	0.00%	0.00%	5.68%	22.64%	24,53%	35.84%	7,54%	3.77%
Mental Health Services	325	215	85.12%	11.63%	0.00%	3.25%	36,28%	41.86%	19 53%	2.33%	0.00%	0.00%	0.00%	20.46%	21,39%	28.83%	24.18%	5.14%
Unduplicated Clients Served By State Services Funds:	NΑ	3,358	77.34%	21.51%	0.01%	1.14%	50.53%	25.96%	15,86%	7.65%	0.00%	0.25%	3.44%	19.20%	22,20%	26.74%	21,49%	6.70%

Houston Ryan White Health Insurance Assistance Service Utilization Report

Period Reported:

09/01/2018-8/31/19

Revised: 9/24/2019



		Assisted		•	NOT Assisted	
Request by Type	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)
Medical Co-Payment	1883	\$188,882.45	820			О
Medical Deductible	468	\$179,877.18	284	·		0
Medical Premium	7065	\$2,762,145.91	833			О
Pharmacy Co-Payment	9012	\$659,869.49	1600		,	О
APTC Tax Liability	1	\$500.00	1		•	О
Out of Network Out of Pocket	0	\$0.00	. 0			0
ACA Premium Subsidy Repayment	10	\$3,751.00	8	NA	NA	NA
Totals:	18439	\$3,787,524.03	3546	0	\$0.00	

Comments: This report represents services provided under all grants.

Houston Ryan White Health Insurance Assistance Service Utilization Report

Period Reported:

09/01/2018-6/30/19

Revised:

7/29/2019



		Assisted			NOT Assisted	
Request by Type	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)
Medical Co-Payment	117	\$11,232.38	82			0
Medical Deductible	40	\$9,772.35	37			0
Medical Premium	521	\$209,214.35	456			0
Pharmacy Co-Payment	1389	\$50,609.97	417			0
APTC Tax Liability	0	\$0.00	0			0
Out of Network Out of Pocket	. 0	\$0.00	0			0
ACA Premium Subsidy Repayment	10	\$3,484.00	8	NA	NA	NA
Totals:	2077	\$277,345.05	1000	0	\$0.00	

Comments: This report represents services provided under all grants.

Request	FY 18	HRSA Service Category	Local Service Category or	Amount of	Amount	FY 2018	Expended	Percent	FY 2019	FY 2019	FY 2019	FY 2019	Is agency	Notes
Control	Priority		Subcategory	Request	Approved by RWPC	Final : Contract	2018	Expended	Contract Amount	Expended YTD	Percent YTD	Percent Expected	currently in compliance with	Amount approved detail:
Number	Rank	•	' ! i		imro	Amount			7 111100111	İ		YTD	contract	
!										! !		!	conditions and therefore eligible	
			! <u>.</u>		:					64.040.404	55%	58%	for increase?	
1	1.b-1.d	Outpatient/Ambulatory Health Services	Community-based Primary Medical Care targeted to African American, Hispanic and White	\$90,050		\$2,129,783	\$2,129,777	100%	\$2,187,605	\$1,210,161	55%	30%	165	·
2	1.h	Outpatient/Ambulatory Health Services	Vision	\$15,000		\$251,000	\$251,000	100%	\$226,000	\$120,000	53%	58%	Yes	
3	2.a	Medical Case Management	Clinical Case Management	\$20,000	<u>;</u>	\$234,325	\$234,310	100%	\$244,328	\$142,857	58%	58%	Yes	
]		!								:	5701	E90/	Yes	
4	2.a	Medical Case Management	Clinical Case Management	\$10,500)	\$224,310	\$222,000	99%	\$244,328	\$138,210	57%	58%	res	
5	6	Health Insurance Premium	Health Insurance Assistance	\$155,000).	\$1,442,570	\$1,442,569	100%	\$1,339,239	\$752,954	56%	58%	Yes	
		and Cost Sharing Assistance for Low-Income								! !		·		
												•	:	
			:		<u> </u>			: ;						
	!		:							:		· :		
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	·									!		:-	•	
	 	The state of the s	en e		: 	64 004 000	\$4,279,655	: 	\$4.241 E00	\$2,364,182	A britantin and desired an annual			and to the whom the parties from the contraction of the contraction and writing a family
1.00				\$290,550	\$0	\$4,281,988	\$4,279,655		φ4,241,300	92,304,102	A - Land Maria P. P.	A Company of the Control	en a neina Manan Cambre and and and and	ali vini kali pikuri anturu vini vini vini vini vini vini vini vin
Confirme	d Funds A	vall, for Reallocation	\$155,000									<u> </u>		
Source of	Funds Av	ailable for Reallocation:	<u> </u>	Explanation	<u>:</u>	<u>'</u>	·			<u>'</u>	-	· · · · · · · · · · · · · · · · · · ·		

A.		1.					
B.	Contract Number (not provided to RWPC)						21 4 4 5 5
C.	Service Category Title (per RFP)					Control No.	en anno Responsa de la
D.	Request for Increase under (check one):	Part A: X	Or			12.75	
	Request Period (check one):	April:	August:	Oct: X	Final Qtr:		
E	Amount of additional funding Requested:	\$90,050.00					
F.	Unit of Service:	a. Number of	b. Cost/unit	c. Number of	d. Total:		
	(list only those units and disbursements where an	units in current		<u>additional</u>	(b x c)		menta di Alba
	increase is requested)	contract:		units			
				requested:			
	1.MD/Phys Extenders	3159	\$275.00	150	\$41,250.00		
	2. PSYCH	1056	\$130.00	60	\$7,800.00		
	3. SLW	10482.55	\$20.00	1550	\$31,000.00		
	4.				\$0.00		
	5.				\$0.00		
	6.				\$0.00		
	7.			-	\$0.00		
	8. Disbursements (list current amount in column a.	\$243.00	A1/A	\$10,000.00	\$10,000.00		
	and requestedamount in column c.)		N/A	j			
	9. Total additional funding (must match E. above):		The second second		\$90,050.00		
G.	Number of new/additional clients to be served with				The state of the s		
	requested increase.	75					
H.	Number of clients served under current contract -	a. Number of	b. Percent AA	c. Percent	d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	White (non-	Hispanic (all	Male	Female
	numbers served.	per CPCDMS		Hispanic)	races)		
	De-identified CPCDMS-generated reports will	·					
	be provided to the RWPC by RWGA.						
	Number of clients that received this service						
	under Part A (or MAI) in FY 2018.*			201		- 404	000/
	(March 1, 2018 - February 28, 2019)	2420	63%	9% raw#			26%
	*If agency was funded for service under Part A (or		raw# 1534	206	622	raw# 1786	raw# 634
	MAI) in FY 2018 - if not, mark these cells as "NA"						
	Number of clients that have received this						
	service under Part A (or MAI) in FY 2018.						
	a. April Request Period = Not Applicable	4000	60%	9% raw#	29% raw#	74%	26%
	b. August Request Period = 03/01/19 - 06/30/19	1999	raw# 1194	170	577	raw# 1481	raw# 518
	c. October Request Period = 03/01/19 - 09/30/19						
	ic. October Reduest Fellod – Us/U1/19 - Us/SU/19				I		

1.	Additional Information Provided by Requesting	a. Enter	b. How many	c. Comments (do not include agency name or identifying
1	Agency (subject to audit by RWGA). Answer all	Number of	Weeks will this	information):	
	questions that are applicable to agency's current	Weeks in this	be if full	,	
	situation.	column	amount of		
			request is		
			received?		•
	Length of waiting time (in weeks) for an appointment for a new client:				ame day appointments for new patients is easing. Linkage to care for newly diagnosed is
		2-3 weeks	1 week	new patient slo Test and treat we are seeing New patient ap with the steady reach 4 weeks	and daily, but we still have a limited number of the state of the same day appointments with the plan to we need to be able to see patients same day. It is a average of 20-25 new patients each month. The put timeframes is currently about 3 weeks, but increase of new patients the timeframe could without the increase in funding. Currently we
				have \$190,561	in no pay status.
	Length of waiting time (in weeks) for an appointment for a current client:	1	0	We would be a week with fund	ble to see existing patients within the same ing increase.
	3. Number of clients on a "waiting list" for services				
	(per Part A SOC):	0	0		at this time as we have been able to continue patients for appointments.
	Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	0	0	and the stage of t	ירק או קריקור קריי די בקרי הקרי הקרי הקרי היא היא היא היא היא היא היא היא היא הי
J. "	List all other sources and amounts of funding for	a. Funding	b. End Date of	c. Amount	d. Comment (50 words or less):
	similar services currently in place with agency:	Source:	Contract:		
	Urban Pcare Contract no pay contract	RWGA	2/28/20	\$190,561.00	Currently this is the dollar amount in the current no pay contract March 2019 - Sept 2019
	2.			,	
	3.				
	4.				
026000		- ALERA CONTRACTOR AND A STREET	CONTRACTOR (1-20 m) 201-657 CM	en anderen er nigerigen ginn niger i	
12 A 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Submit the following documentation at the same tim				
_					
	Revised Budget Narrative (Table I.A.) correspondin	_	•		·
	This form must be submitted electronically via email by put	lished deadline to	Carin Martin: car	in.martin@phs.hc	tx.net Form updatd 2/12/18

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency] [Grant]: All [Service]: ALL [Service Performer]: 0 Services performed between 3/1/19 and 9/30/19 1

[Age Group]: AgeCral Comment of the transfer o

[Contract 1]

[Contrac

[Contract 4]

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewChentsUnity]: 1NO

			MALE			FEMALE		ВО	TH GENDERS		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	5	0	5	2	0	2	7	0	7;	
	20-24	63	4	59	11	0	11	74	4	70	
	25-34	346	11	335	87	2	85	433	13	420	
	35-44	225	11	214	123	4	119	348	15	333	
	45-54	129	6	123	100	i	99	229	7	222	
	55-64	69		68	61	•	60	130	2	128	
	65+	10	1	9	5	0	5	15	1	14.	
	SubTotals:	847	34	813	389	8	381	1,236	42	1,194	
ASIAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	11	0	11	1	0	1	12	0	12	
LANGE .	35-44	3	0	3	2	0	2	5	0	5	
i i i i i i i i i i i i i i i i i i i	45-54	8	1	7	2	. 0	2	10	1	9	
	55-64	3	0	3	2	0	2	5	0	5	
	65+	1	0	1	1	0	1	2	0	2	
	SubTotals:	26	1	25	8	0	8	34	1	33	
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	2	i	1	0	0	0	2	1	1	
	25-34	10	3	7	2	0	2	12	3	9	
	35-44	2	0	2	1	0	1	3	0	3	
	45-54	4	0	4	1	1	0	5	1	4	
	55-64	2	1	1	0	0	0	2	1	1	
	65+	0	0	0	0	0	0	0	0	. 0	
	SubTotals:	20	5	15	4	I	3	24	6	18	
NATIVE AMERICAN	0-12	0	0	0	0	0	O O	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0.	0	0	0	0	0	
· .	25-34	1	0	1	1	0	1	2	0	2	
	35-44	1	0	1	0	0	0	1	0	1	
1	45-54	0	0	0	1	. 0		1	0	1	
	55-64	0	0	0	0	0		. 0	0	0	
	65+	0	0	0	0	0		0	0	0	
	SubTotals:	2	0	2	2	0		4	0	4	
PAC.ISLND/HAWAII	0-12	0		0	0	0	— ——	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	

		BIRTH GENDER									
	Ī		MALE			FEMALE	_	ВО	TH GENDE	ERS	
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0	
	25-34	0	0	. 0	0	0	0	0	0	0	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	1	0	1	0	0	0	1	0	1	
	55-64	2	1	1	1	0]	3	1	2	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	3	1	2	1	0	1	4	1	3	
WHITE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	2	2	0	0	0	0	2	2	0	
	20-24	36	31	5	5	3	2	41	34	7	
	25-34	188	153	35	16	12	4	204	165	39	
	35-44	173	144	29	43	30	13	216	174	42	
	45-54	105	76	29	30	23	7	135	99	36	
	55-64	66	34	32	18	11	7	84	45	39	
	65+	13	7	6	2	1	1	15	8	7	
	SubTotals:	5,83	447	136	114	80	34	697	527	170	
ALL RACES	0-12	0	0	0	0	0	0	0	0	0	
	13-19	7	2	5	2	0	2	9	2	· 7	
	20-24	101	36	65	16	3	13	117	39	78	
	25-34	556	167	389	107	14	93	663	181	482	
	35-44	404	155	249	169	34	135	573	189	384	
-	45-54	247	83	164	134	25	109	381	108	273	
	55-64	142	37	105	82	12	70	224	49	175	
	65+	24	8	16	8	i	7	32	9	23	
	SubTotals:	1,481	488	993	518	89	429	1,999	577	1,422	

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients;	1999	PerinatalTransmission	14
Client visits: 3	7652	Hemophilia Coagulation	1
Spanish speaking (primary language at home) clients served:	353	Transfusion	14
Deaf/hard of hearing clients served:	13	Heterosexual Contact	. 772
Blind/sight impaired clients served:	7	MSM (not IDU)	. 957
Homeless clients served:	203	IV Drug Use (not MSM)	. 20
Transgender M to F clients served:	38	MSM/IDU	. 1
Transgender F to M clients served:	1	Multiple Exposure Categories	61
Clients served this period who live w/in Harris County:	1971	Other risk	258
Clients served this period who live outside Harris County:	28	Multi-Race Breakdown	
Active substance abuse clients served:	24	ASN,WHT	2
Active psychiatric illness clients served:	91	BLK,ASN	2
		BLK,NTV	7
		BLK,WHT	9
		NTV,WHT	4

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 9/30/19

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2019; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/18.

Contract Number (not provided to RWPC) Service Category Title (per RFP)						
Consider Cotogon, Title (nor DED)		<u>-</u>				7
	VISION				Control No.	
Request for Increase under (check one):	Part A: X	or	MAI:			
Request Period (check one):	April:	August:	Oct: X	Final Qtr:		
Amount of additional funding Requested:	\$15,000.00					
Unit of Service:	a. Number of	b. Cost/unit	c. Number of	d. Total:		
(list only those units and disbursements where an	units in current		<u>additional</u>	(bxc)		
increase is requested)	contract:		units			
			requested:		A SHOWN STATE	TANK TANK
1.Vision Services	2260	\$100.00	150	\$15,000.00		
2.				\$0.00		
3.				\$0.00		
4.				\$0.00		
5.				\$0.00	I say here	
5.				\$0.00		
7.				\$0.00		
3. Disbursements (list current amount in column a.		NI/A		\$0.00		
and requestedamount in column c.)		IN/A		·		
9. Total additional funding (must match E. above):				\$15,000.00		
Number of new/additional clients to be served with						
requested increase.	70					
Number of clients served under current contract -	a. Number of	b. Percent AA	c. Percent	d. Percent	e. Percent	f. Percent
Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	White (non-	Hispanic (all	Male	Female
numbers served.	per CPCDMS		Hispanic)	races)		
De-identified CPCDMS-generated reports will	,•		1	,		
<u>-</u>		[}	
				2404		2201
	1417					29%
	,	raw# 796	raw# 157	raw# 436	raw# 1000	raw# 417
·						
2. Number of clients that have received this						
, , ,	222	56%	9% raw#	33%	72%	28%
	806	raw# 450	72	raw# 265	raw# 576	raw# 230
	Amount of additional funding Requested: Unit of Service: (list only those units and disbursements where an increase is requested) I.Vision Services 2. 3. 4. 5. 6. 7. 8. Disbursements (list current amount in column a. and requested amount in column c.) 9. Total additional funding (must match E. above): Number of new/additional clients to be served with requested increase. Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA. I. Number of clients that received this service under Part A (or MAI) in FY 2018.* March 1, 2018 - February 28, 2019) Ilf agency was funded for service under Part A (or MAI) in FY 2018 - if not, mark these cells as "NA"	Amount of additional funding Requested: Unit of Service: (list only those units and disbursements where an increase is requested) I.Vision Services 2.260 2.3. 3. A. 4.	Amount of additional funding Requested: Jnit of Service: list only those units and disbursements where an increase is requested) A. Vision Services 2260 \$100.00 3. 4. 5. 5. 6. 7. 8. Disbursements (list current amount in column a. and requested amount in column c.) 3. Disbursements (list current amount in column a. and requested amount in column c.) 3. Disbursements (list current amount in column a. and requested amount in column c.) 3. Disbursements (list current amount in column a. and requested inclients to be served with equested increase. Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. De-Identified CPCDMS-generated reports will be provided to the RWPC by RWGA. I. Number of clients that received this service under Part A (or MAI) in FY 2018.* March 1, 2018 - February 28, 2019) If agency was funded for service under Part A (or MAI) in FY 2018 - if not, mark these cells as "NA" 2. Number of clients that have received this service under Part A (or MAI) in FY 2018 - if not, mark these cells as "NA" 2. Number of clients that have received this service under Part A (or MAI) in FY 2018 - if not, mark these cells as "NA" 2. August Request Period = 03/01/19 - 06/30/19 2. October Request Period = 03/01/19 - 09/30/19 3. Number of clients that have received this service under Part A (or MAI) in FY 2018 - if not, mark these cells as "NA" 3. April Request Period = 03/01/19 - 06/30/19 3. Coctober Request Period = 03/01/19 - 09/30/19	Amount of additional funding Requested: Jnit of Service: Jnit of Service: Jist only those units and disbursements where an increase is requested) a. Number of units in current contract: Livision Services 2260 \$100.00 150 2. 3. 4. 5. 6. 6. 7. 8. Disbursements (list current amount in column a. and requestedamount in column c.) D. Total additional funding (must match E. above): Number of new/additional clients to be served with equested increase. Number of clients served under current contract-layencies must use the CPCDMS to document numbers served. De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA. I. Number of clients that received this service under Part A (or MAI) in FY 2018.* March 1, 2018 - February 28, 2019) If agency was funded for service under Part A (or MAI) in FY 2018. A April Request Period = 03/01/19 - 06/30/19 5. October Request Period = 03/01/19 - 09/30/19 2. October Request Period = 03/01/19 - 09/30/19 A. Number of clients that the vertical service of the contract	Amount of additional funding Requested: Jnit of Service: Jist only those units and disbursements where an increase is requested) I.Vision Services 2260 \$100.00 150 \$15,000.00 2. 260 \$100.00 150 \$15,000.00 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3	Amount of additional funding Requested: Julit of Service: Julit of Service: It Vision Services 2260 \$100.00 \$150,000.00 \$150,000.00 \$2. \$3. \$3.00 \$3. \$3.00 \$3. \$3.00 \$3. \$3.

	Additional Information Provided by Requesting	a. Enter	b. How many	c Comments (do not include agency name or identifying
"	Agency (subject to audit by RWGA). Answer all	Number of			do not include agency hame of identifying
Ì			Weeks will this	imormation):	
	questions that are applicable to agency's current	Weeks in this	be if full		
	situation.	column	amount of		
		}	request is		
			received?	ļ. <u> </u>	
	Length of waiting time (in weeks) for an appointment for a new client:	2 weeks	1 weeks	week of scheduli new patient appo expanded to a 3	be able to provide new patients services within 1 ing an appointment. With the steady increase in pintments the appointment times could easily be week appointment time without increased funding. we \$21,600 in no pay for services we are unable to
	2. Length of waiting time (in weeks) for an				
	appointment for a current client:	1 week	0 weeks		le to see existing patients within the same week ease, we would see patients five days a week.
	3. Number of clients on a "waiting list" for services (per Part A SOC):	0	0		this time as we have been able to continue tients for appointments.
	3. Number of clients unable to access services				
	monthly (number unable to make an appointment)	l 0	0		
	(per Part A SOC):				
	[Del Latty 200].		language and a	مان المعالج المراجعي المان المعامل والمراجعين التاريخ المراجعي المان المراجعين المراجعين المراجعين المراجعين المراجعين المراجعين المراجعين المراجعين المراجع	
J.	List all other sources and amounts of funding for	a. Funding	b. End Date of	c. Amount	d. Comment (50 words or less):
	similar services currently in place with agency:	Source:	Contract:		,
	1. Vision Contract no pay contract	RWGA	2/28/20	\$21,600.00	Currently this is the dollar amount in the
					current no pay contract March 2019 - Sept
	2.				
-	3.				
	4.				
		A shire hard grown of the	The state of the s		
K.	Submit the following documentation at the same tin				
	Revised Budget Narrative (Table I.A.) correspondin				
	This form must be submitted electronically via email by put	olished deadline to	Carin Martin: car	in.martin@phs.hcf	tx.net Form updatd 2/12/18

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Ager._,. ___ ant]: All [Service]: ALL [Service Performer]: 0 Services performed between 3/1/19 and 9/30/19 1

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE [Contract 1] 31]: All [Contract 2]: n/a [Sub Cate 2]: All ; 1]: All [Contract 2]: n/a [Sub Cats 2]: All

[Contract 3]: n/a [Sub Cats 3]: All [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

		BIRTH GENDER								
		MALE FEMALE						ВО	TH GENDI	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	0	2	0	0	0	2	0	2
	20-24	24	1	23	. 3	0	3	27	1	26
	25-34	121	3	118	28	0	28	149	3	146
•	35-44	75	I	74	46	0	46	121	1	120
,	45-54	50	1	49	42	0	42	92	1	91
	55-64	27	1	26	29	0	29	56	1	55
	65+	6	. 1	5	5	0	5	11	1	10
	SubTotals:	305	8	297	153	0	153	458	8	450
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	. 0	0	0
	25-34	4	0	4	0	0	0	4	0	4
	35-44	0	0	0	0	0	0	0	0	0
	45-54	6	0	6	1	0	1	7	0	7
	55-64	1.	0	1	0	0	0	1	0	1
	65+	. 0	0	0	0	0	0	0	0	0
	SubTotals:	11	0	11	1	0	1	12	0	12
MULTI-RACE	0-12	0	0	0	0	. 0	0	0	0	0
	13-19	0	0	0	0	0	0	Ò	0	0
	20-24	1	1	0	0	0	0	1]	0
	25-34	4	. 2	2	1	0	1	5	2	3
	35-44	0	0	0	· 1	0	1	1	0	1
	45-54	0	0	0	1	1	0	1	1	0
	55-64	1	0	1	0	0	0	1	0	· 1
	65+	0	0	0	0	0	0	0	0	. 0
	SubTotals:	6	3		3	1	2	9	4	5
NATIVE AMERICAN	0-12	0				0	0	0	0	0
	13-19	0	0	0	0	0		0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	1			1	0		2	0	2
	35-44	0	0			0			<u> </u>	
	45-54	2		<u> </u>	1	0	•			-
	55-64	0				0		<u> </u>		
	65+	0				0				
	SubTotals:	3		 		0		4		
PAC.ISLND/HAWAII	0-12	0	-			0				
	13-19	0	0	0	0	0	0	0	0	0

		_	BIRTH GENDER								
		MALE FEMALE						ВО	TH GENDE	ERS	
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0	
	25-34	0	0	0	σ	. 0	0	0	0	0	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	0	0	0	0	0	0	0	0	0	
	55-64	1	1	0	0	0	0	1	1	, 0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	1	I	0	0	0	0	1	1	Ø	
WHITE	0-12	0	0	. 0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	- 0	0	0	0	
	20-24	15	14	1	2	1	1	17	15	2	
	25-34	46	38	8	13	10	3	59	48	11	
	35-44	87	73	14	20	18	2	107	91	16	
	45-54	65	50	15	23	19	4	88	69	19	
	55-64	34	19	15	13	6	. 7	47	25	22	
	65÷	3	1	2	1	1	0	4	2	2	
	SubTotals:	250	195	55	72	55	17	322	250	72	
ALL RACES	0-12	0	0	0	0	0	0	0	0	0	
	13-19	2	0	2	0	0	0	2	0	2	
	20-24	40	16	24	5	1	4	45	17	28	
	25-34	176	43	133	43	10	33	219	53	166	
	35-44	162	74	88	67	18	49	229	92	137	
	45-54	123	53	70	67	20	47	190	73	117	
	55-64	64	21	43	42	6	36	106	27	79	
	65+	9	2	7	6	1	5	15	3	12	
	SubTotals:	576	209	367	230	56	174	806	265	541	

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	806	PerinatalTransmission	7
Client visits: 3	1201	Hemophilia Coagulation	1
Spanish speaking (primary language at home) clients served:	170	Transfusion	8
Deaf/hard of hearing clients served:	3	Heterosexual Contact	321 .
Blind/sight impaired clients served:	3	MSM (not IDU)	374 .
Homeless clients served:	84	IV Drug Use (not MSM)	9
Transgender M to F clients served:	15	MSM/IDU	0
Transgender F to M clients served:	1	Multiple Exposure Categories	25
Clients served this period who live w/in Harris County:	700	Other risk	105
Clients served this period who live outside Harris County:	106	Multi-Race Breakdown	
Active substance abuse clients served:	7	ASN,WHT	2
Active psychiatric illness clients served:	47	BLK,NTV	3
		BLK,WHT	3
		NTV,WHT	1

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 9/30/19

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2019; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/18.

A.	Name of Agency (not provided to RWPC)						
В.	Contract Number (not provided to RWPC)						A STATE OF A
C.	Service Category Title (per RFP)	Clinical Case		•		Control No.	
D.	Request for Increase under (check one):	Part A: X	or.	MAI:			1.12
	Request Period (check one):	April:	August:	Oct: X	Final Qtr:		100
E	Amount of additional funding Requested:	\$20,000.00					
F.	Unit of Service:	a. Number of	b. Cost/unit	c. Number of	d. Total:		
	(list only those units and disbursements where an	units in current		additional	(b x c)		
	increase is requested)	contract:		units	, ,		
i	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			requested:			ALCONOMIC TO
	1-Mision Services	9773.12	\$25.00		\$20,000.00		
	2.				\$0.00		
	3.				\$0.00		
	4.				\$0.00		
	5.				\$0.00		
	6.				\$0.00		and the first state of the stat
	7.				\$0.00		
	8. Disbursements (list current amount in column a.		No.		\$0.00	14.00 m	
	and requestedamount in column c.)		N/A	4.41		Racker Co.	
	9. Total additional funding (must match E. above):		, los	A CALL TO THE COLOR OF THE CALL TO THE CALL THE	\$20,000.00		
G.	Number of new/additional clients to be served with	0.5			Salder Control of the Salder S.		
	requested increase.	35					
H.	Number of clients served under current contract -	a. Number of	b. Percent AA	c. Percent	d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	White (non-	Hispanic (all	Male	Female
ł	numbers served.	per CPCDMS	, ,	Hispanic)	races)		
	De-identified CPCDMS-generated reports will	ľ		' '	,		
ļ	be provided to the RWPC by RWGA.	}					
	Number of clients that received this service			-			
]	under Part A (or MAI) in FY 2018.*				4004		
	(March 1, 2018 - February 28, 2019)	. 802	67%	13%	18%	69%	31%
	*If agency was funded for service under Part A (or		raw# 533	raw# 105	raw# 146	raw# 555	raw# 247
	MAI) in FY 2018 - if not, mark these cells as "NA"						
	Number of clients that have received this						
	service under Part A (or MAI) in FY 2018.						
	a. April Request Period = Not Applicable		55%	6% raw#	37%	76%	24%
	b. August Request Period = 03/01/19 - 06/30/19	708	raw# 387	44	raw# 262	raw# 541	raw# 167
	c. October Request Period = 03/01/19 - 09/30/19	(14177 5-71	1411/1/107
	d. 4th Qtr. Reguest Period = 03/01/19 - 11/30/19						,
1	u. 711 011. Neguest Fellog - 03/01/19 - 11/30/19	I	<u></u>		<u> </u>		

1. Length of waiting time (in weeks) for an appointment for a new client: 3-4 weeks 1-2 weeks	i.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?		do not include agency name or identifying
appointment for a current client: 2 weeks 1 weeks Weeks with funding increase, we would see existing patients within the same week with funding increase, we would see patients five days a week. 3. Number of clients on a "waiting list" for services (per Part A SOC): 3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC): J. List all other sources and amounts of funding for similar services currently in place with agency: 1. CCM Contract no pay contract RWGA 2/28/20 \$17,325.00 Currently this is the dollar amount in the current no pay contract March 2019 - Sept 2. K. Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax): Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).		Length of waiting time (in weeks) for an appointment for a new client:	3-4 weeks	1-2 weeks	week of scheduli new patient appo could easily be e increased fundin	ing an appointment. With the steady increase in pintments the appointment times for CCM appts expanded to a 3 week appointment time without g. Currently we have \$17,325 in no pay for services
(per Part A SOC): 3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC): 5. List all other sources and amounts of funding for similar services currently in place with agency: 6. Contract: 7. CCM Contract no pay contract 8. RWGA 7. Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax): 8. Revised Budget Narrative (Table I.A.) corresponding to the revised contract (amount in Item F.9.d. plus current contract amount).		, ,	2 weeks	1 weeks		
monthly (number unable to make an appointment) (per Part A SOC): J. List all other sources and amounts of funding for similar services currently in place with agency: 1. CCM Contract no pay contract RWGA 2/28/20 3. 4. K. Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax): Revised Budget Narrative (Table I.A.) corresponding to the revised contract (amount in Item F.9.d. plus current contract amount).			0	0		
J. List all other sources and amounts of funding for similar services currently in place with agency: 1. CCM Contract no pay contract RWGA 2/28/20 \$17,325.00 Currently this is the dollar amount in the current no pay contract March 2019 - Sept 3. 4. Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax): Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).	71.50	monthly (number unable to make an appointment)	0	0 0	er sa	man speciment of the parameter contracts to a companies of the parameter contracts and the contracts of the contract of th
2. 3. 4. K. Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax): Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).	J.	List all other sources and amounts of funding for)	c. Amount	d. Comment (50 words or less):
3. K. Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax): Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).			RWGA	2/28/20	\$17,325.00	_
 4. K. Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax): Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount). 		2. ,				
 K. Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax): Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount). 		3.				
K. Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax): Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).						
Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).	المستنا		579	lagragian de la companya de la compa	gare, organization of the second	A STATE OF
	K					
TITUS TOTAL MUSICUE SUOMILLEU ELECTRONICANY VIX EMAIL DY DIDDUSTED DESDUIDE TO GRAD WATTIN: CAMBINIZIONIS DELX.DEL FORM DIDDUST ALL TAMBE			-			,

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]

All [Service]: ALL [Service Performer]: 0

Services performed between 3/1/19 and 9/30/19 1

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE ntract 1 | All [Contract 2]: n/a [Sub Cats 2]: All [Contract 4]: n/a [Sub Cats 4]: All [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All [Contract 1]

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

			BIRTH GENDER								
			MALE	ВО	TH GENDI	ERS					
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	. 0	0	0	0	0	0	
	20-24	18	3	15	6	0	6	24	3	21	
	25-34	115	5	110	26	2	24	141	7	134	
	35-44	79	6	73	44	2	42	123	8	115	
	45-54	43	3	40	25	0	25	68	3	65	
	55-64	27	0	27	18	1	17	45	1	44	
	65+	4	0	4	4	0	4	8	0	8	
•	SubTotals:	286	17	269	123	5	118	409	22	387	
ASIAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	4	0	4	0	0	0	4	0	4	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	2	0.	2	0	. 0	0	2	0	2	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	6	0	6	0	0	0	6	0	6	
MULTI-RACE	0-12	0	0	0	0	0.	0	0	0	0	
`	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	4	0	4	1	. 0	1	5	0	5	
	35-44	0	0	0	1	0	1	1	0	1	
	45-54	0	0	0	2	1	1	2	1	1	
	55-64	1	1	0	0	0	0	1	1	0	
	65+	0	. 0	0	0	0	0	0	0	0	
	SubTotals:	5	1	4	4	1	3	9	2	. 7	
NATIVE AMERICAN	0-12	0	0	. 0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	0	0	0	. 1	0	1	1	0	1	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	0	0	0	0	0	0	0	0	0	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	0	0	0	1	0	I	1	0	1	
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	

			BIRTH GENDER									
	_		MALE	ВО	TH GENDI	ERS						
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0		
	25-34	1	0	1	0	0	0	1	0	1		
	35-44	0	0	0	0	0	0	0	0	0		
	45-54	0	0	0	0	0	0	0	0	0		
	55-64	0	0	0	0	0	0	0	0	0		
	65+	0	0	0	0	0	0	0	0	0		
	SubTotals:	1	0	1	0	0	0	1	0	1		
WHITE	0-12	0	0	0	. 0	0	0	0	0	0		
	13-19	4	3	1	0	0	0	4	3	1		
	20-24	9	9	0	0	0	0	9	9	0		
	25-34	72	65	7	8	6	2	80	71	9		
	35-44	76	67	9	16	13	3	92	80	12		
	45-54	48	37	11	11	10	1	59	47	12		
	55-64	22	15	7	3	2	1	25	17	8		
	65+	12	<u>i 1</u>	1	1	0	1	13	11	2		
	SubTotals:	243	207	36	39	31	8	282	238	44		
ALL RACES	0-12	0	0	0	0	0	0	0	0	0		
	13-19	4	3	1	0	0	0	4	3	1		
	20-24	27	12	15	6	. 0	6	33	12	21		
	25-34	196	70	126	36	8	28	232	78	154		
	35-44	155	73	82	61	15	46	216	88	128		
	45-54	93	40	53	38	11	27	131	51	80		
	55-64	50	16	34	21	3	18	71	19	52		
	65+	16	11	5	5	0	5	21	51	10		
	SubTotals:	541	225	316	167	37	130	708	262	446		

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	708	PerinatalTransmission	4
Client visits: 3	1213	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	181	Transfusion	4
Deaf/hard of hearing clients served:	0	Heterosexual Contact	275
Blind/sight impaired clients served:	0	MSM (not IDU)	360
Homeless clients served:	58	IV Drug Use (not MSM)	5
Transgender M to F clients served:	13 .	MSM/IDU	1
Transgender F to M clients served:	0 .	Multiple Exposure Categories	31
Clients served this period who live w/in Harris County:	683	Other risk	84
Clients served this period who live outside Harris County:	25	Multi-Race Breakdown	
Active substance abuse clients served:	12	ASN,WHT	1
Active psychiatric illness clients served:	44	BLK,ASN	1
		BLK,NTV	4
		BLK,WHT	2
		NTV,WHT	1

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 9/30/19

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2019; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/18.

A.	Name of Agency (not provided to RWPC)	-		·			
B.	Contract Number (not provided to RWPC)						
C.	Service Category Title (per RFP)	Clinical Case M			The second control of	Control No.	φ
D.	Request for Increase under (check one):	Part A: X	Or.	MAI:	North State		
	Request Period (check one):	April:	August:	Oct: X	Final Qtr:		有的数
	Amount of additional funding Requested:						
F.	Unit of Service:	a. Number of	b. Cost/unit	c. Number of	d. Total:		
	(list only those units and disbursements where an	units in current		additional_	(b x c)	V. VI. and The William	
	increase is requested)	contract:		units			
	·			requested:			MANUTATION OF THE P
	1. CMLIC	7477	\$30.00	350	\$10,500.00	a a things to the state of	
	2.				. \$0.00		
	3.				\$0.00		
	4.				\$0.00		
	5.				\$0.00		
	6.				\$0.00		
	7.				\$0.00		Santis Gradina (1977) Santis Santis Gradina
	8. Disbursements (list current amount in column a.		N/A	:	\$0.00		The second of
	and requestedamount in column c.)		19//4	{			
	9. Total additional funding (must match E. above):				\$10,500.00		
G.	Number of new/additional clients to be served with						
	requested increase.						
H.	Number of clients served under current contract -	a. Number of	b. Percent AA	c. Percent	d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	White (non-	Hispanic (all	Male	Female
	numbers served.	per CPCDMS		Hispanic)	races)		
	De-identified CPCDMS-generated reports will						
	be provided to the RWPC by RWGA.						
	Number of clients that received this service	. 517	57%	28%	13%	83%	17%
	under Part A (or MAI) in FY 2018.*						
	(March 1, 2018 - February 28, 2019)						
	*If agency was funded for service under Part A (or						
	MAI) in FY 2018 - if not, mark these cells as "NA"						•
	Number of clients that have received this	266	49%	34%	15%	85%	15%
	service under Part A (or MAI) in FY 2018.						
	a. April Reguest Period = Not Applicable						
1 1	b. August Request Period = 03/01/19 - 06/30/19						
	c. October Request Period = 03/01/19 - 09/30/19						
	d. 4th Qtr. Request Period = 03/01/19 - 11/30/19						

1.	Additional Information Provided by Requesting	a. Enter			do not include agency name or identifying
	Agency (subject to audit by RWGA). Answer all	Number of	Weeks will this	information):	
	questions that are applicable to agency's current	Weeks in this	be if full	1	
	situation.	column	amount of		
			request is		
			received?		
	1. Length of waiting time (in weeks) for an				There is currently no wait time
	appointment for a new client:	C	0		
_	2. Length of waiting time (in weeks) for an		_		There is currently no wait time
	appointment for a current client:	C	0		
-	3. Number of clients on a "waiting list" for services			None, but we c	lo have 194 units in no pay from 3/1/19-9/30/19
	(per Part A SOC):	C	0		
-	Number of clients unable to access services				None
	monthly (number unable to make an appointment)	c	0		
	(per Part A SOC):	، سيم ي حيد الم			e i je nagani i ja ini nganawa i jeografi na ayan ngayayan i ga jawa ya ji jeo
Ĵ.	List all other sources and amounts of funding for	a. Funding	b. End Date of	c. Amount	d. Comment (50 words or less):
	similar services currently in place with agency:	Source:	Contract:		
	Service Linkage (non-medical case	the Resource	8/31/20	\$275,000	specializing in substance users and the
	management)	Group - State			recently released
	2.				
	3.				
	4.				· · · · · · · · · · · · · · · · · · ·
	Submit the following desumentation at the same time				
	Submit the following documentation at the same time		_		
	Revised Budget Narrative (Table I.A.) corresponding				
	This form must be submitted electronically via email by put	olished deadline to	o Carin Martin: car	in.martin@phs.hc	tx.net Form updatd 2/12/18

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]

: [Grant]: All [Service]: CMGMT [Service Performer]: 0

Services performed between 3/1/19 and 9/30/19 1

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE NF

[Contract 1

b Cats 1]: All [Contract 2

Sub Cats 2]: All

[Contract 3]: n/a [Sub Cats 3]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

	Γ	BIRTH GENDER									
	1		MALE	ВС	TH GENDE	ERS					
RACE	AGE ²	[Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	1	0	1	0	0	0	1	. 0	1	
	25-34	18	0	18	4	0	4	22	0	22	
	35-44	13	1	12	7	0	7	20	1	19	
	45-54	28	1	27	9	0	9	37	1	36	
	55-64	36	0	36	9	0	9	45	0	45	
	65+	7	0	7	1	0	1	8	0	8	
	SubTotals:	103	2	101	30	0	30	133	2	131	
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	2	0	2	. 0	0	0	2	0	2	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	0	. 0	0	0	0	0	0	0	0	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	2	0	2	0	0	0	2	0	2	
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	C	0	
	13-19	0	0	0			0	0	0	0	
	20-24	0	0	0			-	0		0	
	25-34	0	0	0	1		0	0		0	
	35-44	0	0				0			0	
	45-54	1	0	 	0		0	1	(1	
	55-64	. 0	0	0				0	(0	
	65+	0					0		(0	
	SubTotals:	1	0	1	0	0	0	1	0	1	
WHITE	0-12	0			1					0	
WHILE	13-19	0					-				
	20-24	0						0			
	25-34	13			1			13			
	35-44	14		10	1			16		 	
	45-54	39					i	41			
	55-64	45				_	-	49			
	65+	10						11			
	SubTotals:	121	35								
ALL DACES	0-12	0			-				+	 	
ALL RACES		0		+					+		
	13-19		0								
	20-24	33								7 30	
	25-34									7 29	
	35-44	27				+) 11				
	45-54	68				+	2 11	94			
	55-64	81								2 1	
	√65+	17		+							
	SubTotals:	227	37	190	39	4	L 33		41	223	

Clients Served This Period

Methods of Exposure (not mutually exclusive)

Unduplicated clients:

PerinatalTransmission

266

0

Client visits: 3	1526	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	9	Transfusion	1
Deaf/hard of hearing clients served:	15	Heterosexual Contact	56
Blind/sight impaired clients served:	7	MSM (not IDU)	127
Homeless clients served:	45	IV Drug Use (not MSM)	6
Transgender M to F clients served:	8	MSM/IDU	2
Transgender F to M clients served:	0	Multiple Exposure Categories	17
Clients served this period who live w/in Harris County:	258	Other risk	76
Clients served this period who live outside Harris County:	8	Multi-Race Breakdown	
Active substance abuse clients served:	4	BLK,WHT	1
Active psychiatric illness clients served:	24	NTV,WHT	1

FOOTNOTES

Page 2 of 2 abr069 - SUR v3.4 1/19/2018

¹ Visit = time spent per client per agency per service per day
² Age as of 9/30/19

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2019; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/18.

A.	Name of Agency (not provided to RWPC)						
B.	Contract Number (not provided to RWPC)	1		,		_	
C.	Service Category Title (per RFP)	Health Insurance	ce Premium and	Cost Sharing A	ssistance	Control No.	DESCRIPTION OF THE PROPERTY OF THE PARTY OF
D.	Request for Increase under (check one):	Part A: X		MAI:			
	Request Period (check one):	April:	August:	Oct: X	Final Qtr.		
E.	Amount of additional funding Requested:						
F.	Unit of Service:	a. Number of		c. Number of			
1	(list only those units and disbursements where an	units in current		additional	(b x c)		
	increase is requested)	contract:		units	(= -7		
	, ,			requested:			
	1.				\$0.00		
	2.				\$0.00		
	3.				\$0.00	-350/07-05-20-20-01/NEWSYNWENSERSERS	
	4.		_		\$0.00	_//////////////////////////////////////	
	5.				\$0.00	-4976184441848418474104484877788618488611848488	
	6.				\$0.00	-525(5)254(9)32(0)46(9)(5)30(444)(7)44(4)(4)(6)632(4)294(5)(6)	
	7.				\$0.00		
	8. Disbursements (list current amount in column	\$1,178,529.00		\$155,000.00	\$155,000.00		
	a. and requestedamount in column c.)	Ψ1,170,020.00	in MAY	Ψ100,000.00	Ψ100,000.00		
	9. Total additional funding (must match E. above):				\$155,000.00		
	Number of new/additional clients to be served with						
	requested increase.						
H. —	Number of clients served under current contract -	a. Number of	b. Percent AA	c Percent	d. Percent	e. Percent	f. Percent
' '	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	ľ	Hispanic (all	Male	Female
1	numbers served.	per CPCDMS	(HOH-HISPAING)	Hispanic)	races)	IVIAIC	l
	De-identified CPCDMS-generated reports will	per Gr CDIVIS		i lispariic)	laces)		
	be provided to the RWPC by RWGA.						
1	 Number of clients that received this service 					•	<u> </u>
	under Part A (or MAI) in FY 2018.*						
	(March 1, 2018 - February 28, 2019)						
1	*If agency was funded for service under Part A (or						}
	MAI) in FY 2018 - if not, mark these cells as "NA"	1753	44%	27%	29%	81%	19%
	2. Number of clients that have received this						
	service under Part A (or MAI) in FY 2018.						
	a. April Request Period = Not Applicable			Į			
	b. August Request Period = 03/01/19 - 06/30/19						
	c. October Request Period = 03/01/19 - 09/30/19						
	d. 4th Qtr. Request Period = 03/01/19 - 11/30/19	1635	45%	25%	30%	81%	19%

1.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?	c. Comments (do not include agency name or identifying information):			
	Length of waiting time (in weeks) for an appointment for a new client:	4	3	The agency has a large number of Ryan White patients seeking health insurance assistance services. The agency is requesting funding in order to sufficiently meet the continued demands for new Ryan White patients.			
	Length of waiting time (in weeks) for an appointment for a current client:	3	2	The agency has a large number of Ryan White patients seeking health insurance assistance services. The agency is requesting funding in order to sufficiently meet the continued demands for existing Ryan White patients.			
	Number of clients on a "waiting list" for services (per Part A SOC):	0		The agency does not maintain a waiting list. The agency offers a limited number of same day appointment slots for patients.			
	Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	0		The agency offers a limited number of same day appointment slots for patients.			
J.	List all other sources and amounts of funding for similar services currently in place with agency: 1.	a. Funding Source:	b. End Date of Contract:	c. Amount d. Comment (50 words or less):			
	2.						
	3.4.	i					
K.	•	e as the reques	, -	ive and fee-for-service budgets may be hard copy or fax):			
	Revised Budget Narrative (Table I.A.) correspondin This form must be submitted electronically via email by put	-					

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency

Frant]: All [Service]: ALL [Service Performer]: 0

Services performed between 3/1/19 and 9/30/19 1

2]: All

[Age Group]: AgeGru1 (expanded) [Include/Exclude SubCats]: INCLUDE

[Contract 'ats 1]: All [Contract : 2]: All

[Contract 3]: n/a [Sub Cats 3]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

	[BIRTH GENDER									
			MALE			FEMALE			BOTH GENDERS		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	4	0	4	0	0	0	4	0	4	
	20-24	20	0	20	3	0	3	23	0	23	
	25-34	113	1	112	21	2	19	134	3	131	
	35-44	104	3	101	50	1	49	154	4	150	
	45-54	134	1	133	85	1	84	219	2	217	
	55-64	108	1	107	55	0	55	163	1	162	
	65+	34	1	33	22	0	22	56	1	55	
	SubTotals:	517	7	510	236	4	232	753	11	742	
ASIAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	3	0	3	0	0	0	3	0	3	
	25-34	3	0	3	0	0	0	3	0	3	
	35-44	7	0	7	1	0	1	8	0	8	
	45-54	4	0	4	2	0	2	6	0	6	
	55-64	3	0	3	1	0	1	4	0	4	
	65+	3	0	3	0	0	0	3	0	3	
	SubTotals:	23	0	23	4	0	4	. 27	0	27	
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	1	0	1	0	0	0	1	0	1	
	25-34	4	2	2	2	0	. 2	6	2	4	
	35-44	0	0	0	2	0	2	2	0	2	
	45-54	3	0	3	1	0	1	4	0	4	
	55-64	2	0	2	0	0	0	2	0	2	
	65+	0	0	0	0	0	0	0	. 0	0	
	SubTotals:	10	2	8	5	0	5	15	2	13	
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	2	0	2	0	0	0	2	0	2	
	35-44	0	0	0	1	1		1	1	0	
•	45-54	1	0	1	1	0	1	2	0	2	
	55-64	1	0	1	0	0	0	1	0	1	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	4	0	4	2	1		6	1	5	
PAC.ISLND/HAWAII	0-12	0	0	0	0	0		0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	

		BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
RACE	AGE ²	Hispanic Non-His		Non-Hisp	Hispanic Non-Hisp			Hispanic	Non-Hisp	
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	2	1	1	0	0	0	2	1	1
	45-54	0	0	0	0	0	0	0	0	0
•	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	2	1	1	0	0	0	2	1	
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	1	0	0	0	0	1	1	0
	20-24	7	5	2	0	0	. 0	7	5	2
	25-34	114	82	32	1	0	1	115	82	33
	35-44	128	77	51	13	10	3	141	87	54
	45-54	213	118	95	18	11	7	231	129	102
	55-64	221	78	143	21	7	14	242	85	157
	65+	82	20	62	13	8	5	95	28	67
	SubTotals:	766	381	385	66	36	30	832	417	415
ALL RACES	0-12	0	0	0	0	0	· 0	0	0	0
	13-19	5	1	4	0	0	0	5	1	4
	20-24	31	5	26	3	0	3	34	5	29
	25-34	236	85	151	24	2	22	260	87	173
	35-44	241	81	160	67	12	55	308	93	215
	45-54	355	119	236	107	12	95	462	131	331
	55-64	335	79	256	77	7		412	86	326
	65+	119	21	98	35	8		154		125
	SubTotals:	1,322	391	931	313	41	272	1,635	432	1,203

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	1635	PerinatalTransmission	8
Client visits: 3	5244	Hemophilia Coagulation	2
Spanish speaking (primary language at home) clients served:	145	Transfusion	.10
Deaf/hard of hearing clients served:	12	Heterosexual Contact	387
Blind/sight impaired clients served:	17	MSM (not IDU)	713
Homeless clients served:	134	IV Dnig Use (not MSM)	22
Transgender M to F clients served:	9	MSM/IDU	3
Transgender F to M clients served:	1	Multiple Exposure Categories	43
Clients served this period who live w/in Harris County:	1430	Other risk	464
Clients served this period who live outside Harris County:	205	Multj-Race Breakdown	
Active substance abuse clients served:	3	ASN,HWN	1
Active psychiatric illness clients served:	35	ASN,WHT	1
		BLK,NTV	4
		BLK,NTV,WHT	1
•		BLK,WHT	7
		NTV,WHT	1

MOTIONS WHICH ARE USUALLY MADE AT THE NOVEMBER PRIORITIES AND ALLOCATIONS COMMITTEE MEETING

The following is proposed, updated language using text that was approved in November 2018

PROPOSED LANGUAGE:

Item: Ryan White Part A - FY 2019 Carryover Funds Recommended Action: Motion: If there are FY 2019 Ryan White Part A carryover funds, it is the intent of the committee to recommend allocating the full amount to Outpatient/Ambulatory Primary Medical Care.

Item: FY 2019 Unspent Funds

Recommended Action: Motion: In the final quarter of the FY 2019 Ryan White Part A, Part B and State Services grant years, after implementing the year end Council-approved reallocation of unspent funds and utilizing the existing 10% reallocation rule to the extent feasible, Ryan White Grant Administration (RWGA) may reallocate any remaining unspent funds as necessary to ensure the Houston EMA has less than 5% unspent Formula funds and no unspent Supplemental funds. The Resource Group (TRG) may reallocate any remaining unspent funds as necessary to ensure no funds are returned to the Texas Department of State Health Services. RWGA and TRG must inform the Council of these shifts no later than the next scheduled Ryan White Planning Council Steering Committee meeting.

2019 QUARTERLY REPORT PRIORITY AND ALLOCATIONS COMMITTEE

(Submitted October 2019)

Status of Committee Goals and Responsibilities (* means mandated by HRSA):

1.	Conduct training to familiarize committee members with decision-making tools. Status:
2.	Review the final quarter allocations made by the administrative agents. Status:
3.	*Improve the processes for and strengthen accountability in the FY 2020 priority-setting, allocations and subcategory allocations processes for Ryan White Parts A and B and State Services funding. Status:
4.	When applicable, plan for specialty dollars like Minority AIDS Initiative (MAI) and special populations such as Women, Infants, Children and Youth (WICY) throughout the priority setting and allocation processes. Status:
5.	*Determine the FY 2020 priorities, allocations and subcategory allocations for Ryan White Parts A and B and State Services funding. Status:
6.	*Review the FY 2019 priorities as needed. Status:
7.	*Review the FY 2019 allocations as needed. Status:
8.	Evaluate the processes used. Status:
9.	Annually, review the status of Committee activities identified in the current Comprehensive Plan. Status:
<u>Statu</u>	s of Tasks on the Timeline:
Comr	mittee Chairperson Date



Centers for Disease Control and Prevention (CDC) Atlanta GA 30333

August 30, 2019

Dear Health Department and CBO Grantees,

I am writing to encourage you to continue your work to spread the word about the power of viral suppression to improve the health of people with HIV and to prevent the sexual transmission of HIV. This information is important and has the power to change lives.

In July, we updated our webpage titled "Effectiveness of Prevention Strategies to Reduce the Risk of Acquiring or Transmitting HIV" that features tables summarizing the latest evidence of effectiveness for the key HIV prevention strategies ART, PrEP, and condoms. For ART, the science is strong and clear; the data show that the effectiveness for ART with viral suppression is estimated to be 100% for preventing sexual transmission of HIV. In other words, for persons taking ART as prescribed and achieving and maintaining viral suppression, there is effectively no risk of transmitting HIV through sex.

CDC has taken a number of steps to share this information. We have sent various communications to our partners, developed <u>technical</u> and <u>consumer</u> fact sheets, and received funding from HHS to further accelerate the dissemination of this information through the development of new campaign resources for health care providers and consumers through our <u>Let's Stop HIV Together</u> (formerly *Act Against* AIDS) campaigns. We are pleased that these resources are available on our <u>Treatment as Prevention website</u>, and we will continue to post more as they become available.

We urge you to share this groundbreaking science with your communities. Research shows that no single message is acceptable or understandable to all audiences, so it is important to have flexibility and options when communicating about this life-saving science. You can use CDC-developed materials, as well as materials developed by community groups such as Prevention Action Campaign, the organization responsible for the U=U campaign (undetectable=untransmittable).

The bottom line – there are a lot of resources available through CDC and elsewhere. We encourage you to do all you can to share this important information in your communities. If you have specific questions related to this issue or how to best integrate CDC materials into your program, please contact your CDC project officer who can help you or link you to Division resources who are happy to assist.

Thank you,

Eugene McCray, M.D.

Director, Division of HIV/AIDS Prevention National Center for HIV/AIDS, Viral Hepatitis, STD & TB Prevention Centers for Disease Control and Prevention 1600 Clifton Road, NE (Mailstop US8-5) Atlanta, GA 30329-4027