

**Houston Area HIV Services Ryan White Planning Council**  
**Office of Support**  
2223 West Loop South, Suite 240, Houston, Texas 77027  
832 927-7926 telephone; 713 572-3740 fax  
[www.rwpchouston.org](http://www.rwpchouston.org)

**Memorandum**

To: Members, Priority and Allocations Committee:  
Bobby Cruz, Co-Chair                      Niquita Moret  
Allen Murray, Co-Chair                      Carol Suazo  
Mauricia E. Chatman                      Bruce Turner  
Roxane May                                      *Peta-gay Ledbetter*  
Josh Mica

Copy: Tana Pradia                                      Diane Beck  
Carin Martin                                      Rodney Goodie  
Heather Keizman                                      Ann Robison  
Yvette Garvin                                      Johnetta Evans-Thomas  
Sha'Terra Johnson-Fairley                      Katy Caldwell  
Amber Harbolt                                      Nancy Miertschin

From: Tori Williams

Date: Thursday, October 15, 2020

Re: Meeting Announcement

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Please note the following information:

**Priority and Allocations Committee Meeting**  
12 noon, Thursday, October 22, 2020  
**Meeting Location: Online or via phone**

Join Zoom Meeting:  
<https://us02web.zoom.us/j/87071684235?pwd=ZTJoVXpIcGthSWtEWFRiWGZuNWU1dz09>  
Meeting ID: 870 7168 4235  
Password: 534099  
Or call in at: 346 248-7799

Please RSVP to Rod, even if you cannot attend the meeting. She can be reached at: [Rodriga.Avila@cjo.hctx.net](mailto:Rodriga.Avila@cjo.hctx.net) or by telephone at 832 927-7926. And, if you have questions for your committee mentor, do not hesitate to contact:

- Allen Murray

We look forward to seeing you next week.

# Houston Area HIV Services Ryan White Planning Council

## Priority & Allocations Committee Meeting

12 noon, Thursday, October 22, 2020

Join Zoom Meeting:

<https://us02web.zoom.us/j/87071684235?pwd=ZTJoVXpIcGthSWtEWFRiWGZuNWU1dz09>

Meeting ID: 870 7168 4235

Password: 534099

Or call in at: 346 248-7799

### AGENDA

\* = to be sent at a later date

- I. Call to Order Bobby Cruz and  
Allen Murray, Co-Chairs
  - A. Moment of Reflection
  - B. Adoption of the Agenda
  - C. Approval of the Minutes
  
- II. Public Comment  
 (NOTE: If you wish to speak during the Public Comment portion of the meeting, please sign up on the clipboard at the front of the room. No one is required to give his or her name or HIV status. **When signing in, guests are not required to provide their correct or complete names.** All meetings are audio taped by the Office of Support for use in creating the meeting minutes. The audiotape and the minutes are public record. If you state your name or HIV status it will be on public record. If you would like your health status known, but do not wish to state your name, you can simply say: "I am a person living with HIV", before stating your opinion. If you represent an organization, please state that you are representing an agency and give the name of the organization. If you work for an organization, but are representing your self, please state that you are attending as an individual and not as an agency representative. Individuals can also submit written comments to a member of the staff who would be happy to read the comments on behalf of the individual at this point in the meeting.)
  
- III. Reports from Ryan White Grant Administration Carin Martin
  
- IV. Reports from the Resource Group Yvette Garvin
  
- V. Requests for Allocation Increases
  - A. Available Part A funds: \$529,595 - See three (3) attached requests
  
- VI. New Business
  - A. Create motion for FY 2020 Carryover Funds – see attached
  - B. Create motion for FY 2020 Unspent Funds – see attached
  - C. FY 2021 report formats Tori Williams
  - D. Quarterly Committee Report
  - E. No additional committee meetings in 2020
  
- VII. Announcements
  
- VIII. Adjourn

**\*\*MAI = Minority AIDS Initiative**

**Houston Area HIV Services Ryan White Planning Council**

**Priority & Allocations Committee Meeting**

3:00 p.m., Thursday, July 23, 2020

Meeting Location: Zoom teleconference

**MINUTES**

<b>MEMBERS PRESENT</b>	<b>MEMBERS ABSENT</b>	<b>STAFF PRESENT</b>
Bobby Cruz, Co-Chair	Rashel Richardson, excused	<i>The Resource Group</i>
Allen Murray, Co-Chair	Peta-gay Ledbetter, excused	Sha’Terra Johnson-Fairley
Mauricia E. Chatman		
Josh Mica		<i>Ryan White Grant Admin</i>
Niquita Moret	<b>OTHERS PRESENT</b>	Carin Martin
Carol Suazo	Tana Pradia, RWPC Chair	Heather Keizman
Bruce Turner	Nancy Miertschin, Harris Health	Rebecca Edwards
	Diane Arms, Avenue 360	
	Eric James, Avenue 360	<i>Office of Support</i>
		Tori Williams
		Amber Harbolt
		Diane Beck

See the attached chart at the end of the minutes for individual voting information.

**Call to Order:** Bobby Cruz, Co-Chair, called the meeting to order at 12:08 p.m. and asked for a moment of reflection. He asked the guests to introduce themselves and state if they would like to give public comment. The guests did not wish to provide public comment.

**Approval of Agenda:** **Motion #1:** *it was moved and seconded (Turner, Chatman) to approve the agenda. Motion carried unanimously.*

**Approval of the Minutes:** **Motion #2:** *it was moved and seconded (Turner, Murray) to approve the minutes for May 28, 2020, June 8, 2020, June 10, 2020, June 16, 2020, and July 1, 2020 minutes. Motion carried.*

**Public Comment:** None.

**Updates from the Ryan White Grant Administration:** Martin said she provided the current FY 2020 procurement report. Services are currently being provided with EtE and COVID funds, including telehealth but the billing that has been received has not yet been processed. She is working with the auditor’s office to get the final number for carryover funds. The auditor found something that will reduce MAI carryover by about \$10,000. She introduced the new Project Coordinator for Quality Management Development, Rebecca Edwards. She said that Keizman is



**Ryan White Reallocations as of 07-23-20: Ryan White Part A and MAI\* Funding**

**A - Part A Funds Available for Reallocation: \$680,000    M - MAI\* Funds Available for Reallocation: \$106,554**

Control Number	Service Category	Amount Requested	Recommended Reallocations	Justification
<b>RYAN WHITE PART A FUNDS</b>				
1	Primary Medical Care – Community-based targeted to African American, Hispanic and White	\$485,000	\$288,425	#1 service priority. These services compliment EHE activities. The request will help new and existing patients. \$203,425 for procedures and \$85,000 for Service Linkage.
2	Medical Nutrition Therapy	\$50,000	\$40,000	The cost of supplements has increased & they have become scarce. Increase capacity so that need from COVID-19 economic downturn can be met.
3	Primary Medical Care - Vision	\$155,000	\$25,000	Seeing an increase in new clients. Funds will make it possible to see new patients within one week and maintain existing client appointments.
4	Primary Medical Care – Community-based targeted to African American, Hispanic and White	\$346,000	\$276,575 – Pt. A \$47,979 – MAI \$324,554 - Total	#1 service priority. These services compliment EHE activities. Also, addresses the increasing need for same day appointments. Fund with Part A dollars: Psych - \$39,000; Service Linkage - \$32,000; and MD/PHEX - \$205,575 for a total of \$276,575. Also receiving \$48,425 in MAI funds. See below.
5	Clinical Case Management	\$25,000	\$25,000	This will support new patients being scheduled for an appointment within one week.
6	Primary Medical Care – targeted to rural	\$25,000	\$25,000	#1 service priority. These services compliment EHE activities. Funds will make it possible to see new patients within one week and maintain existing client appointments.
<b>TOTALS</b>		<b>\$1,086,000</b>	<b>\$680,000</b>	
<b>MINORITY AIDS INITIATIVE (MAI)*</b>				
Control Number	Service Category	Amount Requested	Recommended Reallocations	Justification
1	Primary Medical Care & MCM – targeted to AA and H	\$58,575	\$58,575	#1 service priority. Would allow same day appointments. Seeing an average of 25 new client each month.
Part A #4	Physician Extenders	\$48,425*	\$48,425*	To compliment EtE activities. Also, addresses the increasing need for same day appointments.
<b>TOTALS</b>		<b>\$106,554</b>	<b>\$106,554</b>	One request to Part A (#4) can utilize MAI funds instead of Part A funds.

\* This request was made for Part A funds but the provider is able to use MAI funds instead.

**Scribe: Beck**

C = chaired the meeting; VP – participated via telephone; JA – just arrived; LM – left meeting

**2020 Priority & Allocations Committee Voting Record for 07/23/20**

MEMBERS	Motion #1 Agenda Carried				Motion #2 Minutes Carried				Motion #3 MAI Allocation Increase Request Carried				Motion #4 Part A req #1 fund physician extenders with MAI funds Carried				Motion #5 All Part A/MAI Allocation Increase Requests Carried			
	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN
Bobby Cruz, Co-Chair				C				C				C				C				C
Allen Murray, Co-Chair		X				X				X				X				X		
Mauricia E. Chatman		X				X				X				X				X		
Josh Mica ja 12:16 pm	X				X					X				X				X		
Niquita Moret		X				X				X				X				X		
Rashel Richardson	X				X					X				X				X		
Carol Suazo ja 12:45 pm	X				X					X				X				X		
Bruce Turner		X				X				X				X				X		
Peta-gay Ledbetter	X				X					X				X				X		

# Houston Ryan White Health Insurance Assistance Service Utilization Report



Period Reported:

09/01/2019-7/31/20

Revised: 9/2/2020

Request by Type	Assisted			NOT Assisted		
	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)
Medical Co-Payment	1932	\$172,288.60	829			0
Medical Deductible	129	\$20,904.36	111			0
Medical Premium	6525	\$2,390,090.28	802			0
Pharmacy Co-Payment	17201	\$557,113.50	1468			0
APTC Tax Liability	1	\$500.00	1			0
Out of Network Out of Pocket	0	\$0.00	0			0
ACA Premium Subsidy Repayment	17	\$1,614.02	9	NA	NA	NA
Totals:	25805	\$3,139,282.72	3220	0	\$0.00	

Comments: This report represents services provided under all grants.

**The Houston Regional HIV/AIDS Resource Group, Inc.**  
**FY 2021 Ryan White Part B**  
**Procurement Report**  
**April 1, 2020 - March 31, 2021**



Reflects spending through June 2020

Spending Target: 25.0%

Revised 8/26/20

Priority	Service Category	Original Allocation per RWPC	% of Grant Award	Amendment*	Contractual Amount	Amendment	Contractual Amount	Date of Original Procurement	Expended YTD	Percent YTD
4	Oral Health Care (1)	\$1,758,878	52%	\$0	\$1,758,878	\$0	\$1,758,878	4/1/2020	\$186,700	11%
	Oral Health Care -Prosthodontics	\$460,000	14%	\$0	\$460,000	\$0	\$460,000	4/1/2020	\$78,822	17%
5	Health Insurance Premiums and Cost Sharing (2)	\$1,028,433	31%	\$0	\$1,028,433	\$0	\$1,028,433	4/1/2020	\$105,489	10%
8	Home and Community Based Health Services	\$113,315	3%	\$0	\$113,315	\$0	\$113,315	4/1/2020	\$24,080	21%
	Increased RWB Award added to OHS per Increase Scenario*	\$0	0%	\$0	\$0					
<b>Total Houston HSDA</b>		3,360,626	100%	0	3,360,626	\$0	\$2,900,626		395,091	14%

Note: Spending variances of 10% of target will be addressed:

- (1) OHC- service utilization has decreased due to the interruption of COVID.
- (2) HIP- Funded by Part A, B and State Services/. Provider spends grant funds by ending dates Part A -2/28; B-3/31;SS-8/31



**The Houston Regional HIV/AIDS Resource Group, Inc.**  
**FY 1920 DSHS State Services**  
**Procurement Report**  
**September 1, 2019- August 31, 2020**



Chart reflects spending through June 2020

Spending Target: 83.33%

Revised 8/26/2020

Priority	Service Category	Original Allocation per RWPC	% of Grant Award	Amendments per RWPC	Contractual Amount	Amendment	Contractual Amount	Date of Original Procurement	Expended YTD	Percent YTD
5	Health Insurance Premiums and Cost Sharing (1)	\$864,506	43%	\$0	\$864,506	\$0	\$864,506	9/1/2019	\$679,278	79%
6	Mental Health Services (2)	\$300,000	15%	\$0	\$300,000	\$0	\$300,000	9/1/2019	\$121,018	40%
7	EIS - Incarcerated	\$175,000	9%	\$0	\$175,000	\$0	\$175,000	9/1/2019	\$131,679	75%
11	Hospice (3)	\$259,832	13%	\$0	\$259,832	\$0	\$259,832	9/1/2019	\$249,920	96%
	Non Medical Case Management (4)	\$350,000	17%	\$0	\$350,000	\$0	\$350,000	9/1/2019	\$195,428	56%
15	Linguistic Services (5)	\$68,000	3%	\$0	\$68,000	\$0	\$68,000	9/1/2019	\$42,375	62%
	Increased award amount -Approved by RWPC for Health Insurance (a)	\$0	0%	-\$142,285						
<b>Total Houston HSDA</b>		<b>2,017,338</b>	<b>100%</b>	<b>-\$142,285</b>	<b>\$2,017,338</b>	<b>\$0</b>	<b>\$1,667,338</b>		<b>1,419,697</b>	<b>85%</b>

Note

- (1) HIP- Funded by Part A, B and State Services/. Provider spends grant funds by ending dates Part A -2/28; B-3/31;SS-8/31
- (2) Mental Health reporting services utilization is down and additional back billing has not been submitted. In addition some groups have been suspended for the first two months of COVID.
- (3) Hospice- There has been an continuous increase in
- (4) N-Medical Case Management service utilization has decreased due to the interruption of COVID. Service is also behind one month of submitting billing.
- (5) Linguistic- service utilization has decreased due to the interruption of COVID.

FY 2020 RW PART A REQUESTS FOR ALLOCATION INCREASE (October 2020)

REVISED: 10/15/2020

Request Control Number	FY 20 Priority Rank	HRSA Service Category	Local Service Category or Subcategory	Amount of Request	FY 2019 Final Contract Amount	Expended 2019	Percent Expended	FY 2020 Contract Amount	FY 2020 Expended YTD	FY 2020 Percent YTD	FY 2020 Percent Expected YTD	Is agency currently in compliance with contract conditions and therefore eligible for increase?	Notes Amount approved detail:
1	1.b-1.d	Outpatient/Ambulatory Health Services	Community-based Primary Medical Care targeted to African American, Hispanic and White	\$388,000	\$2,242,605	\$2,242,603	100%	\$2,368,037	\$1,136,858	48%	50%	Yes	
2	1.h	Outpatient/Ambulatory Health Services	Vision	\$112,000	\$226,000	\$226,000	100%	\$251,000	\$132,100	53%	50%	Yes	
3	1.b-1.d	Outpatient/Ambulatory Health Services	Community-based Primary Medical Care targeted to African American, Hispanic and White	\$97,140	\$409,300	\$409,186	100%	\$461,153	\$231,502	50%	50%	Yes	
				\$597,140	\$2,877,905	\$2,877,789		\$3,080,190	\$1,500,460				
<b>Confirmed Funds Avail. for Reallocation</b>				<b>\$539,595</b>	<b>Part A</b>								
<b>Source of Funds Available for Reallocation:</b>				<b>Explanation:</b>									
Dispartities Pilot				\$148,660									
MCM				\$173,935	Pedi and Veterans								
Rural Pcare				\$76,000									
SLW				\$45,000									
Dental				\$20,000									
Vision				\$76,000									

Request for Service Category Increase  
Ryan White Part A and MAI

A.	Name of Agency (not provided to RWPC)							
B.	Contract Number (not provided to RWPC)							
C.	Service Category Title (per RFP)					Control No.		
D.	Request for Increase under (check one):		Part A: X		or	MAI:		
	Request Period (check one):		April:	August:	Oct: X	Final Qtr:		
E.	Amount of additional funding Requested:		\$388,000.00					
F.	Unit of Service: (list only those units and disbursements where an increase is requested)		a. Number of units in current contract:	b. Cost/unit	c. Number of additional units requested:	d. Total: (b x c)		
	1. MD/Phys Extenders		3005	\$275.00	900	\$247,500.00		
	2. PSYCH		804	\$130.00	850	\$110,500.00		
	3. PCNUT		127	\$150.00	200	\$30,000.00		
	4.					\$0.00		
	5.					\$0.00		
	6.					\$0.00		
	7.					\$0.00		
	8. Disbursements (list current amount in column a. and requested amount in column c.)			N/A		\$0.00		
	9. Total additional funding (must match E. above):		\$388,000.00					
G.	Number of new/additional clients to be served with requested increase.		275					
H.	Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. <b>De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.</b>		a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male	f. Percent Female
	1. Number of clients that received this service under Part A (or MAI) in FY 2019.* (March 1, 2019 - February 28, 2020) *If agency was funded for service under Part A (or MAI) in FY 2019 - if not, mark these cells as "NA"		2562	60% raw# 1538	9% raw# 237	28% raw# 717	74% raw# 1896	26% raw# 666
	2. Number of clients that have received this service under Part A (or MAI) in FY 2020. a. April Request Period = Not Applicable b. August Request Period = 03/01/20 - 06/30/20 c. October Request Period = 03/01/20 - 09/30/20 d. 4th Qtr. Request Period = 03/01/20 - 11/30/20		1925	59% raw# 1132	8% raw# 163	30% raw# 579	75% raw# 1446	25% raw# 479

①

Request for Service Category Increase  
Ryan White Part A and MAI

I.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?	c. Comments (do <b>not</b> include agency name or identifying information):	
	1. Length of waiting time (in weeks) for an appointment for a <b>new</b> client:	2 weeks	0-1 week	The need for same day appointments for new patients is consistently increasing. Linkage to care for newly diagnosed is being completed daily, but we still have a limited number of new patient slots for same day appointments. We are seeing a average of 20-25 new patients each month. New patient appt timeframes is currently 2 weeks, but with the steady increase of new patients the timeframe could reach 3 weeks without the increase in funding. In addition we are seeing a steadily increase in psychiatry needs for current patients. Currently we have \$219,030.60 in no pay status. Contract year 2019 - 2020 we had a total of \$286,582.66 in nopay for services we provided yet we could never bill for.	
	2. Length of waiting time (in weeks) for an appointment for a <b>current</b> client:	1 - 1.5 weeks	0 weeks	We would be able to see existing patients within the same week with funding increase.	
	3. Number of clients on a "waiting list" for services (per Part A SOC):	0	0	No waiting list at this time as we have been able to continue scheduling all patients for appointments.	
	3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	0	0	No clients unable to access services monthly	
J.	List all other sources and amounts of funding for <b>similar</b> services currently in place with agency:	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):
	1. Urban Pcare Contract no pay contract	RWGA	2/28/21	\$219,030.60	Currently this is the dollar amount in the current no pay contract March 2020 - September 2020
	2.				
	3.				
	4.				
K.	Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax):				

**HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA  
SERVICE UTILIZATION REPORT**

[Age All [Service]: ALL [Service Performer]: 0  
 Services performed between 3/1/19 and 2/29/20 1  
 [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE  
 [Contract 1] [Contract 2] its 2]: All  
 [Contract 4] [Contract 3] [Contract 5] ]: All  
 [Max]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

RACE	AGE <sup>2</sup>	BIRTH GENDER									
		MALE			FEMALE			BOTH GENDERS			
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	0
	13-19	8	0	8	2	0	2	10	0	10	
	20-24	81	4	77	14	0	14	95	4	91	
	25-34	429	11	418	109	2	107	538	13	525	
	35-44	284	12	272	151	5	146	435	17	418	
	45-54	168	7	161	135	0	135	303	7	296	
	55-64	103	3	100	75	1	74	178	4	174	
	65+	14	1	13	11	0	11	25	1	24	
	SubTotals:	1,087	38	1,049	497	8	489	1,584	46	1,538	
ASIAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	13	0	13	2	0	2	15	0	15	
	35-44	5	0	5	2	0	2	7	0	7	
	45-54	8	0	8	2	0	2	10	0	10	
	55-64	4	0	4	2	0	2	6	0	6	
	65+	1	0	1	1	0	1	2	0	2	
	SubTotals:	31	0	31	9	0	9	40	0	40	
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	2	1	1	0	0	0	2	1	1	
	25-34	11	3	8	3	0	3	14	3	11	
	35-44	3	1	2	1	0	1	4	1	3	
	45-54	4	0	4	3	1	2	7	1	6	
	55-64	3	1	2	0	0	0	3	1	2	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	23	6	17	7	1	6	30	7	23	
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	1	0	1	0	0	0	1	0	1	
	35-44	1	0	1	1	0	1	2	0	2	
	45-54	1	1	0	2	1	1	3	2	1	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	3	1	2	3	1	2	6	2	4	
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	

RACE	AGE <sup>2</sup>	BIRTH GENDER								
		MALE		FEMALE		BOTH GENDERS				
		Hispanic	Non-Hisp	Hispanic	Non-Hisp	Hispanic	Non-Hisp			
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	2	1	1	1	0	1	3	1	2
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	3	1	2	1	0	1	4	1	3
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	1	0	0	0	0	1	1	0
	20-24	50	45	5	5	3	2	55	48	7
	25-34	227	184	43	23	18	5	250	202	48
	35-44	230	182	48	50	33	17	280	215	65
	45-54	134	89	45	40	30	10	174	119	55
	55-64	89	46	43	27	17	10	116	63	53
	65+	18	11	7	4	2	2	22	13	9
	SubTotals:	749	558	191	149	103	46	898	661	237
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	9	1	8	2	0	2	11	1	10
	20-24	133	50	83	19	3	16	152	53	99
	25-34	681	198	483	137	20	117	818	218	600
	35-44	523	195	328	205	38	167	728	233	495
	45-54	316	97	219	182	32	150	498	129	369
	55-64	201	51	150	105	18	87	306	69	237
	65+	33	12	21	16	2	14	49	14	35
	SubTotals:	1,896	604	1,292	666	113	553	2,562	717	1,845

**Clients Served This Period**

Unduplicated clients:	2562
Client visits: <sup>3</sup>	13767
Spanish speaking (primary language at home) clients served:	425
Deaf/hard of hearing clients served:	13
Blind/sight impaired clients served:	6
Homeless clients served:	247
Transgender M to F clients served:	48
Transgender F to M clients served:	1
Clients served this period who live w/in Harris County:	2418
Clients served this period who live outside Harris County:	144
Active substance abuse clients served:	24
Active psychiatric illness clients served:	94

**Methods of Exposure (not mutually exclusive)**

Perinatal/Transmission	17
Hemophilia Coagulation	1
Transfusion	16
Heterosexual Contact	1010
MSM (not IDU)	1201
IV Drug Use (not MSM)	33
MSM/IDU	1
Multiple Exposure Categories	82
Other risk	336
<b>Multi-Race Breakdown</b>	
ASN,WHT	2
BLK,ASN	2
BLK,NTV	9
BLK,WHT	12
NTV,WHT	5

**FOOTNOTES**

<sup>1</sup> Visit = time spent per client per agency per service per day

<sup>2</sup> Age as of 2/29/20

<sup>3</sup> If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2019; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/18.

## HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency: \_\_\_\_\_] [Service]: ALL [Service Performer]: 0  
 Services performed between 3/1/20 and 9/30/20  
 [Age Group]: AgeGroup1 (expanded) [Include/Exclude SubCats]: INCLUDE  
 [Contract: \_\_\_\_\_] [Contract 2]: All [Contract 3]: All  
 [Contract 4]: \_\_\_\_\_ [Contract 5]: 20 All  
 [M...]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No

RACE	AGE <sup>2</sup>	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	3	0	3	1	0	1	4	0	4
	20-24	55	4	51	9	0	9	64	4	60
	25-34	323	12	311	67	1	66	390	13	377
	35-44	222	9	213	123	4	119	345	13	332
	45-54	130	7	123	106	1	105	236	8	228
	55-64	62	1	61	47	1	46	109	2	107
	65+	16	1	15	9	0	9	25	1	24
	SubTotals:	811	34	777	362	7	355	1,173	41	1,132
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	6	0	6	0	0	0	6	0	6
	35-44	4	0	4	1	0	1	5	0	5
	45-54	7	0	7	1	0	1	8	0	8
	55-64	3	0	3	0	0	0	3	0	3
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	20	0	20	2	0	2	22	0	22
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	2	1	1	0	0	0	2	1	1
	25-34	7	2	5	5	0	5	12	2	10
	35-44	2	0	2	2	0	2	4	0	4
	45-54	2	0	2	3	1	2	5	1	4
	55-64	2	1	1	0	0	0	2	1	1
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	15	4	11	10	1	9	25	5	20
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	1	0	1	0	0	0	1	0	1
	35-44	2	0	2	1	0	1	3	0	3
	45-54	0	0	0	1	0	1	1	0	1
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	3	0	3	2	0	2	5	0	5
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0

RACE	AGE <sup>2</sup>	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	1	0	1	0	0	0	1	0	1
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	1	0	1	1	0	1	2	0	2
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	3	0	3	1	0	1	4	0	4
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	1	0	1	1	0	2	2	0
	20-24	36	33	3	2	0	2	38	33	5
	25-34	191	152	39	17	15	2	208	167	41
	35-44	186	156	30	37	29	8	223	185	38
	45-54	107	76	31	27	15	12	134	91	43
	55-64	59	35	24	17	12	5	76	47	29
	65+	14	8	6	1	0	1	15	8	7
	SubTotals:	594	461	133	102	72	30	696	533	163
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	4	1	3	2	1	1	6	2	4
	20-24	93	38	55	11	0	11	104	38	66
	25-34	529	166	363	89	16	73	618	182	436
	35-44	416	165	251	164	33	131	580	198	382
	45-54	247	83	164	138	17	121	385	100	285
	55-64	127	37	90	65	13	52	192	50	142
	65+	30	9	21	10	0	10	40	9	31
	SubTotals:	1,446	499	947	479	80	399	1,925	579	1,346

**Clients Served This Period**

Unduplicated clients:	1925
Client visits: <sup>3</sup>	7689
Spanish speaking (primary language at home) clients served:	351
Deaf/hard of hearing clients served:	8
Blind/sight impaired clients served:	6
Homeless clients served:	171
Transgender M to F clients served:	39
Transgender F to M clients served:	1
Clients served this period who live w/in Harris County:	1901
Clients served this period who live outside Harris County:	24
Active substance abuse clients served:	22
Active psychiatric illness clients served:	68

**Methods of Exposure (not mutually exclusive)**

PerinatalTransmission	15
Hemophilia Coagulation	0
Transfusion	14
Heterosexual Contact	725
MSM (not IDU)	947
IV Drug Use (not MSM)	20
MSM/IDU	3
Multiple Exposure Categories	57
Other risk	244
<b>Multi-Race Breakdown</b>	
ASN,WHT	2
BLK,ASN	2
BLK,HWN	1
BLK,NTV	7
BLK,WHT	11
NTV,WHT	2



Request for Service Category Increase  
Ryan White Part A and MAI

A.	Name of Agency (not provided to RWPC)							
B.	Contract Number (not provided to RWPC)							
C.	Service Category Title (per RFP)	VISION					Control No.	
D.	Request for Increase under (check one):	Part A: X	or	MAI:				
	Request Period (check one):	April:	August:	Oct: X	Final Qtr:			
E.	Amount of additional funding Requested:	<b>\$112,000.00</b>						
F.	Unit of Service: (list only those units and disbursements where an increase is requested)	a. Number of units in current contract:	b. Cost/unit	c. Number of additional units requested:	d. Total: (b x c)			
	1. Vision Services	2260	\$100.00	1120	\$112,000.00			
	2.				\$0.00			
	3.				\$0.00			
	4.				\$0.00			
	5.				\$0.00			
	6.				\$0.00			
	7.				\$0.00			
	8. Disbursements (list current amount in column a. and requested amount in column c.)		N/A		\$0.00			
	9. Total additional funding (must match E. above):						<b>\$112,000.00</b>	
G.	Number of new/additional clients to be served with requested increase.	<b>675</b>						
H.	Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. <b>De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.</b>	a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male	f. Percent Female	
	1. Number of clients that received this service under Part A (or MAI) in FY 2019.* (March 1, 2019 - February 28, 2020) *If agency was funded for service under Part A (or MAI) in FY 2019 - if not, mark these cells as "NA"	1420	54% raw# 767	10% raw# 139	34% raw# 483	71% raw# 1010	29% raw# 410	
	2. Number of clients that have received this service under Part A (or MAI) in FY 2020. a. April Request Period = Not Applicable b. August Request Period = 03/01/20 - 06/30/20 c. October Request Period = 03/01/20 - 09/30/20 d. 4th Qtr. Request Period = 03/01/20 - 11/30/20	1050	54% raw# 572	10% raw# 101	34% raw# 354	73% raw# 762	27% raw# 288	

2

Request for Service Category Increase  
Ryan White Part A and MAI

I.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?	c. Comments (do <b>not</b> include agency name or identifying information):	
	1. Length of waiting time (in weeks) for an appointment for a <b>new</b> client:	2 weeks	0-1 week	We would like to be able to provide new patients services within same week - 1 week of scheduling an appointment. With the steady increase in new patient appointments the appointment times could easily be expanded to greater than two weeks without increased funding. Currently we have \$101,400.00 in no pay. At the end of the 2019 - 2020 contract year we ended with \$32,300 in no pay for services we could not bill for.	
	2. Length of waiting time (in weeks) for an appointment for a <b>current</b> client:	1 weeks	0 weeks	We would be able to see existing patients within the same week with funding increase, we would see patients five days a week.	
	3. Number of clients on a "waiting list" for services (per Part A SOC):	0	0	No waiting list at this time as we have been able to continue scheduling all patients for appointments.	
	3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	0	0	No clients unable to access services monthly	
J.	List all other sources and amounts of funding for <b>similar</b> services currently in place with agency:	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):
	1. Vision Contract no pay contract	RWGA	2/28/21	\$101,400.00	Currently this is the dollar amount in the current no pay contract March 2020 - September 2020
	2.				
	3.				
	4.				
K.	Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax):				
	Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).				
	This form must be submitted electronically via email by published deadline to Carin Martin: <a href="mailto:carin.martin@phs.hctx.net">carin.martin@phs.hctx.net</a>				

## HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]: [Contract 1]: ALL [Service Performer]: 0  
 Services performed between 3/1/19 and 2/29/20<sup>1</sup>  
 [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE  
 [Contract 2]: n/a [Sub Cats 2]: All  
 [Contract 3]: n/a [Sub Cats 3]: All  
 [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All  
 [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No<sup>3</sup>

RACE	AGE <sup>2</sup>	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	0	2	0	0	0	2	0	2
	20-24	41	5	36	3	0	3	44	5	39
	25-34	191	7	184	47	1	46	238	8	230
	35-44	135	7	128	86	2	84	221	9	212
	45-54	91	3	88	75	0	75	166	3	163
	55-64	53	2	51	54	0	54	107	2	105
	65+	10	1	9	7	0	7	17	1	16
	SubTotals:	523	25	498	272	3	269	795	28	767
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	7	0	7	0	0	0	7	0	7
	35-44	0	0	0	0	0	0	0	0	0
	45-54	6	0	6	1	0	1	7	0	7
	55-64	2	0	2	0	0	0	2	0	2
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	15	0	15	1	0	1	16	0	16
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	1	1	0	0	0	0	1	1	0
	25-34	5	2	3	2	0	2	7	2	5
	35-44	1	1	0	1	0	1	2	1	1
	45-54	0	0	0	1	1	0	1	1	0
	55-64	2	1	1	0	0	0	2	1	1
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	9	5	4	4	1	3	13	6	7
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	1	0	1	1	0	1	2	0	2
	35-44	1	0	1	1	0	1	2	0	2
	45-54	2	2	0	1	0	1	3	2	1
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	4	2	2	3	0	3	7	2	5
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0

RACE	AGE <sup>2</sup>	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	2	1	1	1	0	1	3	1	2
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	3	1	2	1	0	1	4	1	3
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	24	22	2	3	1	2	27	23	4
	25-34	112	94	18	19	14	5	131	108	23
	35-44	149	125	24	42	30	12	191	155	36
	45-54	108	79	29	38	28	10	146	107	39
	55-64	55	32	23	22	13	9	77	45	32
	65+	8	6	2	5	2	3	13	8	5
	SubTotals:	456	358	98	129	88	41	585	446	139
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	0	2	0	0	0	2	0	2
	20-24	66	28	38	6	1	5	72	29	43
	25-34	316	103	213	69	15	54	385	118	267
	35-44	286	133	153	130	32	98	416	165	251
	45-54	208	84	124	116	29	87	324	113	211
	55-64	114	36	78	77	13	64	191	49	142
	65+	18	7	11	12	2	10	30	9	21
	SubTotals:	1,010	391	619	410	92	318	1,420	483	937

**Clients Served This Period**

Unduplicated clients:	1420
Client visits: <sup>3</sup>	2330
Spanish speaking (primary language at home) clients served:	304
Deaf/hard of hearing clients served:	4
Blind/sight impaired clients served:	2
Homeless clients served:	134
Transgender M to F clients served:	27
Transgender F to M clients served:	1
Clients served this period who live w/in Harris County:	1225
Clients served this period who live outside Harris County:	195
Active substance abuse clients served:	14
Active psychiatric illness clients served:	53

**Methods of Exposure (not mutually exclusive)**

Perinatal Transmission	9
Hemophilia Coagulation	1
Transfusion	11
Heterosexual Contact	588
MSM (not IDU)	648
IV Drug Use (not MSM)	17
MSM/IDU	0
Multiple Exposure Categories	52
Other risk	188
<b>Multi-Race Breakdown</b>	
ASN,WHT	2
BLK,NTV	3
BLK,WHT	6
NTV,WHT	2

**FOOTNOTES**

<sup>1</sup> Visit = time spent per client per agency per service per day

<sup>2</sup> Age as of 2/29/20

<sup>3</sup> If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2019; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/18.

## HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]: All [Service]: ALL [Service Performer]: 0  
 services performed between 3/1/20 and 9/30/20<sup>1</sup>  
 [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE  
 [Contract 1]: All [Contract 2]: n/a [Sub Cats 2]: All  
 [Contract 3]: n/a [Sub Cats 3]: All  
 [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All  
 [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No<sup>3</sup>

RACE	AGE <sup>2</sup>	BIRTH GENDER									
		MALE			FEMALE			BOTH GENDERS			
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0	0
	20-24	29	2	27	5	0	5	34	2	32	
	25-34	149	5	144	31	1	30	180	6	174	
	35-44	96	1	95	55	1	54	151	2	149	
	45-54	74	4	70	67	1	66	141	5	136	
	55-64	45	1	44	33	1	32	78	2	76	
	65+	3	0	3	2	0	2	5	0	5	
	SubTotals:	396	13	383	193	4	189	589	17	572	
ASIAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	3	0	3	0	0	0	3	0	3	
	35-44	1	0	1	0	0	0	1	0	1	
	45-54	6	0	6	1	0	1	7	0	7	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	10	0	10	1	0	1	11	0	11	
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	2	1	1	0	0	0	2	1	1	
	25-34	6	3	3	2	0	2	8	3	5	
	35-44	1	0	1	1	0	1	2	0	2	
	45-54	2	0	2	1	1	0	3	1	2	
	55-64	1	0	1	0	0	0	1	0	1	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	12	4	8	4	1	3	16	5	11	
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	1	0	1	0	0	0	1	0	1	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	0	0	0	0	0	0	0	0	0	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	1	0	1	0	0	0	1	0	1	
WHITE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	

RACE	AGE <sup>2</sup>	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
WHITE	20-24	19	17	2	2	1	1	21	18	3
	25-34	100	86	14	16	11	5	116	97	19
	35-44	109	88	21	32	24	8	141	112	29
	45-54	72	50	22	22	14	8	94	64	30
	55-64	36	24	12	14	10	4	50	34	16
	65+	7	7	0	4	0	4	11	7	4
	SubTotals:	343	272	71	90	60	30	433	332	101
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	50	20	30	7	1	6	57	21	36
	25-34	259	94	165	49	12	37	308	106	202
	35-44	207	89	118	88	25	63	295	114	181
	45-54	154	54	100	91	16	75	245	70	175
	55-64	82	25	57	47	11	36	129	36	93
	65+	10	7	3	6	0	6	16	7	9
SubTotals:	762	289	473	288	65	223	1,050	354	696	

**Clients Served This Period**

Unduplicated clients:	1050
Client visits: <sup>3</sup>	1321
Spanish speaking (primary language at home) clients served:	205
Deaf/hard of hearing clients served:	1
Blind/sight impaired clients served:	1
Homeless clients served:	85
Transgender M to F clients served:	19
Transgender F to M clients served:	1
Clients served this period who live w/in Harris County:	885
Clients served this period who live outside Harris County:	165
Active substance abuse clients served:	5
Active psychiatric illness clients served:	36

**Methods of Exposure (not mutually exclusive)**

Perinatal/Transmission	6
Hemophilia Coagulation	0
Transfusion	8
Heterosexual Contact	393
MSM (not IDU)	501
IV Drug Use (not MSM)	9
MSM/IDU	1
Multiple Exposure Categories	26
Other risk	142
<b>Multi-Race Breakdown</b>	
ASN,WHT	2
BLK,ASN	1
BLK,NTV	6
BLK,WHT	6
NTV,WHT	1

**FOOTNOTES**

<sup>1</sup> Visit = time spent per client per agency per service per day

<sup>2</sup> Age as of client max service date

<sup>3</sup> If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2020; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/19.

Request for Service Category Increase  
Ryan White Part A and MAI

A.	Name of Agency (not provided to RWPC)						
B.	Contract Number (not provided to RWPC)						
C.	Service Category Title (per RFP)	Adult Community-Based Comprehensive Primary Medical Care Targeted to AA, HISP, and White/MSM - PHYSICIAN VISIT				Control No. <span style="border: 1px solid black; border-radius: 50%; padding: 5px; display: inline-block; text-align: center;">3</span>	
D.	Request for Increase under (check one):	Part A:	or	MAI:			
	Request Period (check one):	April:	<b>August:</b>	Oct:	Final Qtr:		
E.	Amount of additional funding Requested:						
F.	Unit of Service: (list only those units and disbursements where an increase is requested)	a. Number of units in current contract:	b. Cost/unit	c. Number of additional units requested:	d. Total: (b x c)		
	1. MD/PE	621	\$275.00	180	\$49,500.00		
	2. LPAP	610	\$30.00	132	\$3,960.00		
	3. EFA	292	\$30.00	60	\$1,800.00		
	4.				\$0.00		
	5.				\$0.00		
	6.				\$0.00		
	7.				\$0.00		
	8. Disbursements (list current amount in column a. and requested amount in column c.) LPAP	\$54,820.00	N/A	\$11,880.00	\$11,880.00		
	8. Disbursements (list current amount in column a. and requested amount in column c.) EFA	\$26,240.00		\$30,000.00	\$30,000.00		
	9. Total additional funding (must match E. above):				<b>\$97,140.00</b>		
G.	Number of new/additional clients to be served with requested increase.	<b>372</b>					
H.	Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. <b>De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.</b>	a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male	f. Percent Female
	1. Number of clients that received this service under Part A (or MAI) in FY 2019.* (March 1, 2019 - February 28, 2020) *If agency was funded for service under Part A (or MAI) in FY 2019 - if not, mark these cells as "NA"	555	56%	15%	28%	65%	35%

Request for Service Category Increase  
 Ryan White Part A and MAI

2. Number of clients that have received this service under Part A (or MAI) in FY 2020. a. April Request Period = Not Applicable b. August Request Period = 03/01/20 - 06/30/20 c. October Request Period = 03/01/20 - 09/30/20 d. 4th Qtr. Request Period = 03/01/20 - 11/30/20	496	55%	13%	30%	66%	34%
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Request for Service Category Increase  
Ryan White Part A and MAI

I.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?	c. Comments (do <b>not</b> include agency name or identifying information):	
	1. Length of waiting time (in weeks) for an appointment for a <b>new</b> client:	1	1	None	
	2. Length of waiting time (in weeks) for an appointment for a <b>current</b> client:	1	1	None	
	3. Number of clients on a "waiting list" for services (per Part A SOC):	89	5	Requested funding is essential to provide the much-needed services to PLWHA	
	3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	15	8	Requested funding is essential to provide the much-needed services to PLWHA. The number clients that need services will continue to grow throughout the remaining period	
J.	List all other sources and amounts of funding for <b>similar</b> services currently in place with agency:	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):
	1. None				
	2.				
	3.				
	4.				
K.	Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax):				
	Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).				
	This form must be submitted electronically via email by published deadline to Carin Martin: <a href="mailto:carin.martin@phs.hctx.net">carin.martin@phs.hctx.net</a>				

## HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[A [Service]: ALL [Service Performer]: 0  
Services performed between 3/1/19 and 2/29/20  
[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCat]: INCLUDE  
[Contract]: 27- All  
[County]: ALL  
[MAI]: ALL [show/detail]: raise [registration type]: ALL  
No 3

RACE	AGE <sup>2</sup>	BIRTH GENDER									
		MALE			FEMALE			BOTH GENDERS			
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	0
	13-19	1	0	1	0	0	0	1	0	1	
	20-24	24	0	24	10	0	10	34	0	34	
	25-34	92	0	92	45	0	45	137	0	137	
	35-44	35	0	35	64	0	64	99	0	99	
	45-54	21	0	21	20	0	20	41	0	41	
	55-64	4	0	4	7	0	7	11	0	11	
	65+	0	0	0	5	0	5	5	0	5	
	SubTotals:	177	0	177	151	0	151	328	0	328	
ASIAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	2	0	2	0	0	0	2	0	2	
	25-34	2	0	2	0	0	0	2	0	2	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	0	0	0	0	0	0	0	0	0	
	55-64	1	0	1	0	0	0	1	0	1	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	5	0	5	0	0	0	5	0	5	
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	3	1	2	0	0	0	3	1	2	
	35-44	1	1	0	0	0	0	1	1	0	
	45-54	0	0	0	0	0	0	0	0	0	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	4	2	2	0	0	0	4	2	2	
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	0	0	0	0	0	0	0	0	0	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	0	0	0	1	0	1	1	0	1	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	0	0	0	1	0	1	1	0	1	
WHITE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	4	4	0	1	1	0	5	5	0	

RACE	AGE <sup>2</sup>	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
WHITE	20-24	18	14	4	3	1	2	21	15	6
	25-34	66	48	18	17	12	5	83	60	23
	35-44	43	30	13	16	10	6	59	40	19
	45-54	29	15	14	10	5	5	39	20	19
	55-64	23	5	18	9	7	2	32	12	20
	65+	2	2	0	0	0	0	2	2	0
	SubTotals:	185	118	67	56	36	20	241	154	87
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	5	4	1	1	1	0	6	5	1
	20-24	44	14	30	13	1	12	57	15	42
	25-34	163	49	114	62	12	50	225	61	164
	35-44	79	31	48	80	10	70	159	41	118
	45-54	50	15	35	31	5	26	81	20	61
	55-64	28	5	23	16	7	9	44	12	32
	65+	2	2	0	5	0	5	7	2	5
	SubTotals:	371	120	251	208	36	172	579	156	423

**Clients Served This Period**

Unduplicated clients:	579
Client visits: <sup>3</sup>	2740
Spanish speaking (primary language at home) clients served:	69
Deaf/hard of hearing clients served:	2
Blind/sight impaired clients served:	2
Homeless clients served:	68
Transgender M to F clients served:	12
Transgender F to M clients served:	1
Clients served this period who live w/in Harris County:	553
Clients served this period who live outside Harris County:	26
Active substance abuse clients served:	11
Active psychiatric illness clients served:	17

**Methods of Exposure (not mutually exclusive)**

PerinatalTransmission	13
Hemophilia Coagulation	0
Transfusion	7
Heterosexual Contact	223
MSM (not IDU)	261
IV Drug Use (not MSM)	10
MSM/IDU	1
Multiple Exposure Categories	8
Other risk	67
<b>Multi-Race Breakdown</b>	
BLK,NTV	1
BLK,WHT	3

**FOOTNOTES**

<sup>1</sup> Visit = time spent per client per agency per service per day

<sup>2</sup> Age as of client max service date

<sup>3</sup> If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2019; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/18.

# HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Age Group]: AgeGrn1 (expanded) [Include/Exclude SubCats]: INCLUDE  
 [Contract 1]: All [Contract 2]: n/a [Sub Cate 2]: All [Contract 3]: n/a [Sub C  
 [Contract 4]: n/a [Sub Cate 4]: All [C  
 [MA] False [Registration T] All ClientsOnly]: No 3

RACE	AGE <sup>2</sup>	BIRTH GENDER									
		MALE			FEMALE			BOTH GENDERS			
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	0
	13-19	2	0	2	1	1	0	3	1	2	
	20-24	17	0	17	4	0	4	21	0	21	
	25-34	94	1	93	36	0	36	130	1	129	
	35-44	33	0	33	56	0	56	89	0	89	
	45-54	17	0	17	14	0	14	31	0	31	
	55-64	3	0	3	7	0	7	10	0	10	
	65+	0	0	0	5	0	5	5	0	5	
	SubTotals:	166	1	165	123	1	122	289	2	287	
ASIAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	1	0	1	0	0	0	1	0	1	
	25-34	2	0	2	0	0	0	2	0	2	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	0	0	0	0	0	0	0	0	0	
	55-64	1	0	1	0	0	0	1	0	1	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	4	0	4	0	0	0	4	0	4	
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	1	1	0	0	0	0	1	1	0	
	35-44	2	0	2	1	0	1	3	0	3	
	45-54	1	1	0	0	0	0	1	1	0	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	4	2	2	1	0	1	5	2	3	
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	1	0	1	0	0	0	1	0	1	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	0	0	0	0	0	0	0	0	0	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	1	0	1	0	0	0	1	0	1	
WHITE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	3	3	0	1	1	0	4	4	0	

RACE	AGE <sup>2</sup>	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
WHITE	20-24	18	14	4	4	3	1	22	17	5
	25-34	57	43	14	19	14	5	76	57	19
	35-44	43	29	14	15	10	5	58	39	19
	45-54	31	19	12	8	4	4	39	23	16
	55-64	20	8	12	4	3	1	24	11	13
	65+	1	1	0	1	1	0	2	2	0
	SubTotals:	173	117	56	52	36	16	225	153	72
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	5	3	2	2	2	0	7	5	2
	20-24	36	14	22	8	3	5	44	17	27
	25-34	155	45	110	55	14	41	210	59	151
	35-44	78	29	49	72	10	62	150	39	111
	45-54	49	20	29	22	4	18	71	24	47
	55-64	24	8	16	11	3	8	35	11	24
	65+	1	1	0	6	1	5	7	2	5
	SubTotals:	348	120	228	176	37	139	524	157	367

**Clients Served This Period**

Unduplicated clients:	524
Client visits: <sup>3</sup>	2734
Spanish speaking (primary language at home) clients served:	73
Deaf/hard of hearing clients served:	1
Blind/sight impaired clients served:	1
Homeless clients served:	60
Transgender M to F clients served:	14
Transgender F to M clients served:	2
Clients served this period who live w/in Harris County:	504
Clients served this period who live outside Harris County:	20
Active substance abuse clients served:	12
Active psychiatric illness clients served:	17

**Methods of Exposure (not mutually exclusive)**

Perinatal/Transmission	10
Hemophilia Coagulation	0
Transfusion	6
Heterosexual Contact	194
MSM (not IDU)	262
IV Drug Use (not MSM)	6
MSM/IDU	1
Multiple Exposure Categories	5
Other risk	47
<b>Multi-Race Breakdown</b>	
BLK,NTV	2
BLK,WHT	3

**FOOTNOTES**

- <sup>1</sup> Visit = time spent per client per agency per service per day
- <sup>2</sup> Age as of client max service date
- <sup>3</sup> If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2020; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/19.

## **MOTIONS WHICH ARE USUALLY MADE AT THE NOVEMBER PRIORITIES AND ALLOCATIONS COMMITTEE MEETING**

The following is proposed, updated language using text that was approved in November 2019

### **PROPOSED LANGUAGE:**

Item: Ryan White Part A - FY 2020 Carryover Funds

Recommended Action: Motion: If there are FY 2020 Ryan White Part A carryover funds, it is the intent of the committee to recommend allocating the full amount to Outpatient/Ambulatory Primary Medical Care.

Item: FY 2020 Unspent Funds

Recommended Action: Motion: In the final quarter of the FY 2020 Ryan White Part A, Part B and State Services grant years, after implementing the year end Council-approved reallocation of unspent funds and utilizing the existing 10% reallocation rule to the extent feasible, Ryan White Grant Administration (RWGA) may reallocate any remaining unspent funds as necessary to ensure the Houston EMA has less than 5% unspent Formula funds and no unspent Supplemental funds. The Resource Group (TRG) may reallocate any remaining unspent funds as necessary to ensure no funds are returned to the Texas Department of State Health Services. RWGA and TRG must inform the Council of these shifts no later than the next scheduled Ryan White Planning Council Steering Committee meeting.

**2020 QUARTERLY REPORT**  
**PRIORITY AND ALLOCATIONS COMMITTEE**  
(Submitted October 2020)

**Status of Committee Goals and Responsibilities (\* means mandated by HRSA):**

1. Conduct training to familiarize committee members with decision-making tools.  
**Status:**
  
2. Review the final quarter allocations made by the administrative agents.  
**Status:**
  
3. \*Improve the processes for and strengthen accountability in the FY 2021 priority-setting, allocations and subcategory allocations processes for Ryan White Parts A and B and State Services funding.  
**Status:**
  
4. When applicable, plan for specialty dollars like Minority AIDS Initiative (MAI) and special populations such as Women, Infants, Children and Youth (WICY) throughout the priority setting and allocation processes.  
**Status:**
  
5. \*Determine the FY 2021 priorities, allocations and subcategory allocations for Ryan White Parts A and B and State Services funding.  
**Status:**
  
6. \*Review the FY 2020 priorities as needed.  
**Status:**
  
7. \*Review the FY 2020 allocations as needed.  
**Status:**
  
8. Evaluate the processes used.  
**Status:**
  
9. Annually, review the status of Committee activities identified in the current Comprehensive Plan.  
**Status:**

**Status of Tasks on the Timeline:**

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Committee Chairperson

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Date

Priority	Service Category	Original Allocation <i>RWPC Approved Level Funding Scenario</i>	Award Reconciliation (b)	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procurement Balance	Original Date Procured	Expended YTD	Percent YTD	Percent Expected YTD
<b>1</b>	<b>Outpatient/Ambulatory Primary Care</b>	<b>9,869,619</b>	<b>201,116</b>	<b>413,485</b>	<b>0</b>	<b>0</b>	<b>10,484,220</b>	<b>45.77%</b>	<b>10,335,560</b>	<b>148,660</b>		<b>2,683,173</b>	<b>26%</b>	<b>50%</b>
1.a	Primary Care - Public Clinic (a)	3,591,064					3,591,064	15.68%	3,591,064	0	3/1/2020	\$288,133	8%	50%
1.b	Primary Care - CBO Targeted to AA (a) (e) (f)	952,498		121,162			1,073,660	4.69%	1,073,660	0	3/1/2020	\$698,502	65%	50%
1.c	Primary Care - CBO Targeted to Hispanic (a) (e)	798,473		121,162			919,635	4.02%	919,635	0	3/1/2020	\$543,608	59%	50%
1.d	Primary Care - CBO Targeted to White/MSM (a) (e)	1,035,846		121,162			1,157,008	5.05%	1,157,008	0	3/1/2020	\$221,825	19%	50%
1.e	Primary Care - CBO Targeted to Rural (a) (e)	1,149,761		25,000			1,174,761	5.13%	1,174,761	0	3/1/2020	\$534,939	46%	50%
1.f	Primary Care - Women at Public Clinic (a)	1,874,540					1,874,540	8.18%	1,874,540	0	3/1/2020	\$209,667	11%	50%
1.g	Primary Care - Pediatric (a.1)	15,437	1,116				16,553	0.07%	16,553	0	3/1/2020	\$4,800	29%	50%
1.h	Vision	452,000		25,000			477,000	2.08%	477,000	0	3/1/2020	\$181,700	38%	50%
1.x	Primary Care Health Outcome Pilot	0	200,000				200,000	0.87%	51,340	148,660	7/14/2020	\$0	0%	50%
<b>2</b>	<b>Medical Case Management</b>	<b>2,185,802</b>	<b>-160,051</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>2,050,751</b>	<b>8.95%</b>	<b>2,050,751</b>	<b>0</b>		<b>680,778</b>	<b>33%</b>	<b>50%</b>
2.a	Clinical Case Management	488,656		25,000			513,656	2.24%	513,656	0	3/1/2020	\$226,362	44%	50%
2.b	Med CM - Public Clinic (a)	427,722					427,722	1.87%	427,722	0	3/1/2020	\$50,549	12%	50%
2.c	Med CM - Targeted to AA (a) (e)	266,070					266,070	1.16%	266,070	0	3/1/2020	\$141,212	53%	50%
2.d	Med CM - Targeted to H/L (a) (e)	266,072					266,072	1.16%	266,072	0	3/1/2020	\$71,084	27%	50%
2.e	Med CM - Targeted to W/MSM (a) (e)	52,247					52,247	0.23%	52,247	0	3/1/2020	\$40,095	77%	50%
2.f	Med CM - Targeted to Rural (a)	273,760					273,760	1.20%	273,760	0	3/1/2020	\$78,993	29%	50%
2.g	Med CM - Women at Public Clinic (a)	125,311					125,311	0.55%	125,311	0	3/1/2020	\$36,024	29%	50%
2.h	Med CM - Targeted to Pedi (a.1)	160,051	-160,051				0	0.00%	0	0	3/1/2020	\$0	#DIV/0!	50%
2.i	Med CM - Targeted to Veterans	80,025					80,025	0.35%	80,025	0	3/1/2020	\$26,831	34%	50%
2.j	Med CM - Targeted to Youth	45,888					45,888	0.20%	45,888	0	3/1/2020	\$9,628	21%	50%
<b>3</b>	<b>Local Pharmacy Assistance Program</b>	<b>3,157,166</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,157,166</b>	<b>13.78%</b>	<b>3,157,166</b>	<b>0</b>		<b>\$689,910</b>	<b>22%</b>	<b>50%</b>
3.a	Local Pharmacy Assistance Program-Public Clinic (a) (e)	610,360					610,360	2.66%	610,360	0	3/1/2020	\$55,042	9%	50%
3.b	Local Pharmacy Assistance Program-Untargeted (a) (e)	2,546,806					2,546,806	11.12%	2,546,806	0	3/1/2020	\$634,868	25%	50%
<b>4</b>	<b>Oral Health</b>	<b>166,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>166,404</b>	<b>0.73%</b>	<b>166,404</b>	<b>0</b>		<b>44,450</b>	<b>27%</b>	<b>50%</b>
4.a	Oral Health - Untargeted (c)	0					0	0.00%	0	0	N/A	\$0	0%	0%
4.b	Oral Health - Targeted to Rural	166,404					166,404	0.73%	166,404	0	3/1/2020	\$44,450	27%	50%
<b>5</b>	<b>Health Insurance (c)</b>	<b>1,339,239</b>	<b>43,898</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,383,137</b>	<b>6.04%</b>	<b>1,383,137</b>	<b>0</b>		<b>\$437,703</b>	<b>32%</b>	<b>50%</b>
<b>6</b>	<b>Mental Health Services (c)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>\$0</b>	<b>0%</b>	<b>0%</b>
<b>7</b>	<b>Early Intervention Services (c)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>\$0</b>	<b>0%</b>	<b>0%</b>
<b>8</b>	<b>Home and Community-Based Services (c)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>\$0</b>	<b>0%</b>	<b>0%</b>
<b>9</b>	<b>Substance Abuse Services - Outpatient</b>	<b>45,677</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45,677</b>	<b>0.20%</b>	<b>45,677</b>	<b>0</b>		<b>\$1,850</b>	<b>0%</b>	<b>50%</b>
<b>10</b>	<b>Medical Nutritional Therapy (supplements)</b>	<b>341,395</b>	<b>0</b>	<b>40,000</b>	<b>0</b>	<b>0</b>	<b>381,395</b>	<b>1.67%</b>	<b>381,395</b>	<b>0</b>		<b>\$191,891</b>	<b>50%</b>	<b>50%</b>
<b>11</b>	<b>Hospice Services</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>\$0</b>	<b>0%</b>	<b>0%</b>
<b>12</b>	<b>Outreach Services</b>	<b>420,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>420,000</b>	<b>1.83%</b>	<b>420,000</b>	<b>0</b>		<b>\$125,118</b>	<b>30%</b>	<b>50%</b>
<b>13</b>	<b>Emergency Financial Assistance</b>	<b>525,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>525,000</b>	<b>2.29%</b>	<b>525,000</b>	<b>0</b>		<b>\$198,261</b>	<b>38%</b>	<b>50%</b>
<b>14</b>	<b>Referral for Health Care and Support Services (c)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>\$0</b>	<b>0%</b>	<b>0%</b>
<b>15</b>	<b>Non-Medical Case Management</b>	<b>1,381,002</b>	<b>0</b>	<b>117,000</b>	<b>0</b>	<b>0</b>	<b>1,498,002</b>	<b>6.54%</b>	<b>1,498,002</b>	<b>0</b>		<b>486,927</b>	<b>33%</b>	<b>50%</b>
15.a	Service Linkage targeted to Youth	110,793					110,793	0.48%	110,793	0	3/1/2020	\$21,691	20%	50%
15.b	Service Linkage targeted to Newly-Diagnosed/Not-in-Care	100,000					100,000	0.44%	100,000	0	3/1/2020	\$17,141	17%	50%
15.c	Service Linkage at Public Clinic (a)	427,000					427,000	1.86%	427,000	0	3/1/2020	\$98,147	23%	50%
15.d	Service Linkage embedded in CBO Pcare (a) (e)	743,209		117,000			860,209	3.76%	860,209	0	3/1/2020	\$349,947	41%	50%
<b>16</b>	<b>Medical Transportation</b>	<b>424,911</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>424,911</b>	<b>1.86%</b>	<b>424,911</b>	<b>0</b>		<b>175,518</b>	<b>41%</b>	<b>50%</b>
16.a	Medical Transportation services targeted to Urban	252,680					252,680	1.10%	252,680	0	3/1/2020	\$120,046	48%	50%
16.b	Medical Transportation services targeted to Rural	97,185					97,185	0.42%	97,185	0	3/1/2020	\$55,472	57%	50%
16.c	Transportation vouchers (bus passes & gas cards)	75,046					75,046	0.33%	75,046	0	3/1/2020	\$0	0%	0%
<b>17</b>	<b>Linguistic Services (c)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>\$0</b>	<b>0%</b>	<b>0%</b>
<b>50127516</b>	<b>Total Service Dollars</b>	<b>19,856,215</b>	<b>84,963</b>	<b>595,485</b>	<b>0</b>	<b>0</b>	<b>20,536,663</b>	<b>87.83%</b>	<b>20,388,003</b>	<b>148,660</b>		<b>5,715,579</b>	<b>28%</b>	<b>50%</b>
	<b>Grant Administration</b>	<b>1,795,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,795,958</b>	<b>7.84%</b>	<b>1,795,958</b>	<b>0</b>	<b>N/A</b>	<b>0</b>	<b>0%</b>	<b>50%</b>



