

Houston Area HIV Services Ryan White Planning Council

Priority & Allocations Committee Meeting

12 noon, Thursday, July 23, 2020

Join Zoom Meeting:
https://us02web.zoom.us/j/87071684235?pwd=ZTJoVXpIcGthSWtEWFRiWGZuNWU1dz09
Meeting ID: 870 7168 4235
Password: 534099
Or call in at: 346 248-7799

AGENDA

* = to be sent at a later date

- I. Call to Order Bobby Cruz and Allen Murray, Co-Chairs
A. Moment of Reflection
B. Adoption of the Agenda
C. Approval of the Minutes
• May 28, 2020 • June 16, 2020*
• June 8, 2020 • July 1, 2020*
• June 10, 2020

II. Public Comment
(NOTE: If you wish to speak during the Public Comment portion of the meeting, please sign up on the clipboard at the front of the room. No one is required to give his or her name or HIV status. When signing in, guests are not required to provide their correct or complete names. All meetings are audio taped by the Office of Support for use in creating the meeting minutes. The audiotape and the minutes are public record. If you state your name or HIV status it will be on public record. If you would like your health status known, but do not wish to state your name, you can simply say: "I am a person living with HIV", before stating your opinion. If you represent an organization, please state that you are representing an agency and give the name of the organization. If you work for an organization, but are representing your self, please state that you are attending as an individual and not as an agency representative. Individuals can also submit written comments to a member of the staff who would be happy to read the comments on behalf of the individual at this point in the meeting.)

III. Reports from Ryan White Grant Administration Carin Martin

IV. Reports from the Resource Group Yvette Garvin

- V. Requests for Allocation Increases
A. Available Part A funds: \$680,000 - See attached requests for increased funds
B. Available MAI** funds: \$117,000 – See attached requests for increased funds

- VI. New Business
A. Quarterly Committee Report
B. No Committee meeting in August

VII. Announcements

VIII. Adjourn

**MAI = Minority AIDS Initiative

Houston Area HIV Services Ryan White Planning Council

Priority & Allocations Committee Meeting

12:00 p.m., Thursday, May 28, 2020

Meeting Location: Zoom teleconference

MINUTES

MEMBERS PRESENT	MEMBERS ABSENT	STAFF PRESENT
Bobby Cruz, Co-Chair	Melvin Joseph, Excused	<i>The Resource Group</i>
Allen Murray, Co-Chair		Yvette Garvin
Mauricia E. Chatman		Sha'Terra Johnson-Fairley
Josh Mica		
Niquita Moret		<i>Ryan White Grant Admin</i>
Rashel Richardson		Carin Martin
Carol Suazo		Heather Keizman
Bruce Turner		
Peta-gay Ledbetter		<i>Office of Support</i>
		Tori Williams
OTHERS PRESENT		Amber Harbolt
Tana Pradia, RWPC Chair		Diane Beck

See the attached chart at the end of the minutes for individual voting information.

Call to Order: Allen Murray, Co-Chair, called the meeting to order at 12:11 p.m. and asked for a moment of reflection.

Adoption of the Agenda: ***Motion #1:*** *it was moved and seconded (Mica, Chatman) to adopt the agenda with one change: move the training to after Old Business. Motion carried.*

Approval of the Minutes: ***Motion #2:*** *it was moved and seconded (Mica, Chatman) to approve the February 27, 2020 minutes. Motion carried.* Abstention: Ledbetter.

Public Comment: None.

Old Business

Reports from Administrative Agents

Ryan White Part A/MAI: Martin presented the following reports:

- FY 2019 Part A and MAI Procurement Report dated 04/30/20.
- FY 2019 Part A and MAI Service Utilization Report dated 03/02/20.

Ryan White Part B/State Services: Garvin presented the following reports:

- FY19/20 Part B Procurement, dated 05/01/20
- FY19/20 DSHS State Services Procurement, dated 05/01/20

Scribe: Beck

C = chaired the meeting; VP = participated via telephone; JA = just arrived; LM = left meeting

2020 Priority & Allocations Committee Voting Record for 05/28/20

MEMBERS	Motion #1 Agenda Carried				Motion #2 Minutes Carried				Motion #3 Approve FY 2021 Priorities Carried				Motion #4 Proposed Idea Form Carried			
	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN
Bobby Cruz, Co-Chair		X				X				X				X		
Allen Murray, Co-Chair				C				C				C				C
Mauricia E. Chatman		X				X				X				X		
Mel Joseph	X				X				X				X			
Josh Mica		X				X				X				X		
Niquita Moret		X				X				X				X		
Rashel Richardson ja 1:56 p.m.	X				X					X				X		
Carol Suazo		X				X				X				X		
Bruce Turner	X				X					X				X		
Peta-gay Ledbetter		X						X		X				X		

Worksheet for Determining FY 2021 Service Priorities

Core Services	HL Scores	HL Rank	Approved FY 2020 Priorities	Proposed FY 2021 Priorities	Justification
Ambulatory/Outpatient Medical Care	HHH	2	1	1	
Medical Case Management	HHH	2	2	2	
Local Pharmacy Assistance Program	HHH	2	3	3	
Oral Health Services	HLL	3	4	4	
Health Insurance	HLL	3	5	5	
Mental Health Services	HLH	4	6	6	
Early Intervention Services (jail)	LLL	8	7	7	TRG and SIRR have prioritized improving coordination system in Early Intervention Services.
Medical Nutritional Therapy	LLH	7	10	8	Higher utilization for Medical Nutrition Therapy compared to Adult Day Treatment and Substance Abuse Treatment
Day Treatment	LLH	7	8	9	
Substance Abuse Treatment	LLH	7	9	10	
Hospice*	-	-	11	11	

Support Services	HL Scores	HL Rank	Approved FY 2020 Priorities	Proposed FY 2021 Priorities	Justification
Referral for Health Care & Support Services	HHH	2	14	12	The ADAP Eligibility Workers funded through Referral for Health Care & Support Services support access to life-sustaining HIV medications.
Non-medical case management	HHH	2	15	13	
Medical Transportation	HLL	3	16	14	
Emergency Financial Assistance	HLH	4	13	15	
Linguistics Services	LLL	8	17	16	
Outreach	LLL	8	12	17	

*Hospice does not have HL Score or HL Rank.

DRAFT

Houston Area HIV Services Ryan White Planning Council
Priority and Allocations Committee Meeting

MINUTES

2:00 p.m., Monday, June 8, 2020
Meeting Location: Zoom Teleconference

MEMBERS PRESENT	MEMBERS ABSENT	STAFF PRESENT
Allen Murray, Co-Chair	Bobby Cruz, excused	<i>Ryan White Grant Admin</i>
Mauricia E. Chatman	Melvin Joseph, excused	Carin Martin
Josh Mica	Rashel Richardson, excused	
Niquita Moret		<i>The Resource Group</i>
Carol Suazo	OTHERS PRESENT	Patrick Martin
Bruce Turner	Tana Pradia, RWPC Chair	Sha'Terra Johnson-Fairley
Peta-gay Ledbetter	Steven Vargas, RWPC	
		<i>Office of Support</i>
		Tori Williams
		Amber Harbolt
		Diane Beck

See the attached chart for individual voting information.

Call to Order: Allen Murray, Co-Chair, called the meeting to order at 2:06 p.m. and asked for a moment of reflection

Approval of Agenda: **Motion #1:** *it was moved and seconded (Mica, Ledbetter) to approve the agenda. Motion carried.*

Review Meeting Goals: Williams explained that the goal for the meeting was to make recommendations regarding the FY 2021 Level, Increase and Decrease Allocation Scenarios. Recommendations are to be presented at the Public Hearing which will be recorded later this month.

Public Comment: Vargas said he gave public comment at the Quality Improvement Meeting regarding emergency housing for those who may need it after March 1, 2021. Emergency housing is currently provided by the Ryan White administered COVID-19 CARES funding. He is very disappointed that the Quality Improvement committee did not vote to add housing to the service definition for Emergency Financial Assistance. The Council stopped funding emergency housing in 2005 creating a gap that needs to be filled. These funds are greatly needed after hurricanes and other emergency circumstances to help people living with HIV who have been displaced from their homes.

FY 2021 Service Definitions: Williams presented the summary of How to Best Meet the Need recommendations from the Quality Improvement Committee. See attached. She said that the motion regarding the addition of housing to Emergency Financial Assistance-Other will need to go back to Quality Improvement for additional discussion.

Updates from the Administrative Agents

Ryan White Part A/MAI: Martin said reports were in the meeting packet. She said to expect carryover funds, including some from the administrative budget. There were big shifts in MAI funds during the final quarter. ADAP is now covering some non-HIV medications for things like high blood pressure so there is less use of the Local Pharmacy Assistance Program (LPAP). Usage of medical case management was also decreased this year. A lot of the emergency financial assistance increase was from one provider.

Ryan White Part B and State Services Funding: Johnson-Fairly said their reports were also included in the packet. She reminded the committee that there was a reduction in the State Services award for FY2021.

Draft Allocations for FY 2021 Part A/MAI, Part B and State Services Funding

Mica asked the committee to keep COVID-19 in mind when determining the allocations. Murray said that the increased unemployment may also increase the use of Ryan White services. Martin said that there is no update on Minority AIDS Initiative funds and as of right now she isn't sure what to expect in the future regarding the Ending the Epidemic funding. Johnson-Fairley said there is no update to State Services Rebate funds other than it should be called State Rebate since it is connected to Part B and not State Services. The committee began to compare FY 2019 expenditures against FY 2019 allocations in order to adjust the allocations for each service category.

Announcements: The next committee meeting will be on Wednesday, June 10, 2020 at 2:00 p.m.

Adjournment: *it was moved and seconded (Ledbetter, Pradia) to adjourn the meeting at 6:38 p.m.*

Submitted by:

Approved by:

Tori Williams, Director

Date

Committee Chair

Date

Scribe: Beck

C = chaired the meeting; VP = participated via telephone; JA = just arrived; LM = left meeting

2020 Priority & Allocations Committee Voting Record for 06/08/20

MEMBERS	Motion #1 Agenda Carried			
	ABSENT	YES	NO	ABSTAIN
Allen Murray, Co-Chair				C
Bobby Cruz, Co-Chair	X			
Mauricia E. Chatman		X		
Mel Joseph	X			
Josh Mica		X		
Niquita Moret		X		
Rashel Richardson	X			
Carol Suazo		X		
Bruce Turner		X		
Peta-gay Ledbetter		X		

DRAFT

Houston Area HIV Services Ryan White Planning Council
Priority and Allocations Committee Meeting

MINUTES

2:00 p.m., Monday, June 10, 2020
Meeting Location: Zoom Teleconference

MEMBERS PRESENT	MEMBERS ABSENT	STAFF PRESENT
Allen Murray, Co-Chair	Bobby Cruz, excused	<i>Ryan White Grant Admin</i>
Mauricia E. Chatman	Melvin Joseph, excused	Carin Martin
Josh Mica	Rashel Richardson, excused	
Niquita Moret		<i>The Resource Group</i>
Carol Suazo	OTHERS PRESENT	Patrick Martin
Bruce Turner	Tana Pradia, RWPC Chair	Sha'Terra Johnson-Fairley
Peta-gay Ledbetter	Steven Vargas, RWPC	
		<i>Office of Support</i>
		Tori Williams
		Amber Harbolt
		Diane Beck

See the attached chart for individual voting information.

Call to Order: Josh Mica, Vice Chair, called the meeting to order at 2:07 p.m. and asked for a moment of reflection

Approval of Agenda: **Motion #1:** *it was moved and seconded (Turner, Suazo) to approve the agenda. Motion carried.*

Review Meeting Goals: Williams explained that the goal for the meeting was to finish making recommendations for the FY 2021 Level, Increase and Decrease Allocation Scenarios. Recommendations are to be presented at the Public Hearing which will be recorded later this month.

Public Comment: None.

Finish Drafting Allocations for FY 2021 Part A/MAI, Part B and State Services Funding
FY 2021 Level Funding Scenario: **Motion #2:** *it was moved and seconded (Mica, Turner) to approve the attached FY 2021 Part A/MAI, Part B and State Services Level Funding Scenario. Motion carried unanimously.*

FY 2021 Increase/Decrease Funding Scenarios for Part A/MAI, Part B & State Services: **Motion #3**: *it was moved and seconded (Mica, Ledbetter) to approve the attached FY 2021 increase and decrease funding scenarios for Minority AIDS Initiative (MAI).* **Motion carried unanimously.**

Motion #4: *it was moved and seconded (Ledbetter, Turner) to approve the attached FY 2021 increase and decrease funding scenarios for Part A.* **Motion carried unanimously.**

Motion #5: *it was moved and seconded (Ledbetter, Mica) to approve the attached FY 2021 increase and decrease funding scenarios for Part B and State Services.* **Motion carried unanimously.**

Announcements: Williams reminded committee members of the following important meetings:

- 12noon, Thursday, June 11, 2020: The Planning Council will meet tomorrow.
- 12noon, Tuesday, June 16, 2020 – The Committee votes on the FY 2021 Allocations.
- 12noon, Thursday, June 18, 2020 – The Public Hearing to present the proposed FY 2021 Service Priorities and Allocations will be recorded on Zoom.
- TENTATIVE: 2:00 p.m., Wednesday, July 1, 2020 – Consider amending the proposed FY 2021 Priorities and Allocations based upon comments made at the Public Hearing.

Adjournment: *it was moved and seconded (Ledbetter, Mica) to adjourn the meeting at 5:33 p.m.*

Submitted by:

Approved by:

Tori Williams, Director

Date

Committee Chair

Date

Scribe: Beck

C = chaired the meeting; VP = participated via telephone; JA = just arrived; LM = left meeting

2020 Priority & Allocations Committee Voting Record for 06/10/20

MEMBERS	Motion #1 Agenda Carried				Motion #2 FY21 Level Funding - All Carried				Motion #3 FY 2021 MAI Incr/Decr scenarios Carried				Motion #4 FY 2021 Part A Incr/Decr scenarios Carried				Motion #5 FY 2021 Part B & SS Incr/Decr scenarios Carried			
	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN
Allen Murray, Co-Chair				C				C				C				C				C
Bobby Cruz, Co-Chair	X				X				X				X				X			
Mauricia E. Chatman		X				X				X				X				X		
Mel Joseph	X				X				X				X				X			
Josh Mica		X				X				X				X				X		
Niquita Moret		X				X				X				X				X		
Rashel Richardson	X				X				X				X				X			
Carol Suazo		X				X				X				X				X		
Bruce Turner		X				X				X				X				X		
Peta-gay Ledbetter		X				X				X				X				X		

Proposed Ryan White Part A, MAI, Part B and State Services Funding FY 2021 Allocations

(Priority and Allocations Committee DRAFT 06-10-20)

MOTION 1: All Funding Streams – Level Funding Scenario

Level Funding Scenario for Ryan White Part A, MAI, Part B and State Services Funding.

Approve the attached Ryan White Part A, MAI, Part B, and State Services Funding FY 2021 Level Funding Scenario.

MOTION 2: MAI Increase / Decrease Scenarios

Decrease Funding Scenario for Ryan White Minority AIDS Initiative (MAI).

Primary care subcategories will be decreased by the same percent. This applies to the total amount of service dollars available.

Increase Funding Scenario for Ryan White Minority AIDS Initiative (MAI).

Primary care subcategories will be increased by the same percent. This applies to the total amount of service dollars available.

MOTION 3: Part A Increase / Decrease Scenarios

Decrease Funding Scenario for Ryan White Part A Funding.

All service categories except subcategories 1.g, 2.h, 2.i, 2.j, and 10 will be decreased by the same percent. This applies to the total amount of service dollars available.

Increase Funding Scenario for Ryan White Part A Funding.

Step 1: Allocate first \$200,000 to Medical Case Management (category 2). Subcategory to be determined by the Administrative Agent, with consideration to MAI allocations under MCM and final quarter adjustments.

Step 2: Allocate the next \$100,000 to Health Insurance Assistance Program (category 5).

Step 3: Allocate the next \$100,000 to Local Pharmacy Assistance Program - Untargeted (category 3.b).

Step 4: Any remaining increase in funds following application of Steps 1, 2, and 3 will be allocated by the Ryan White Planning Council, with prioritization given to new programs.

MOTION 4: Part B and State Services Increase/Decrease Scenario

Decrease Funding Scenario for Ryan White Part B and State Services Funding.

A decrease in funds of any amount will be allocated by the Ryan White Planning Council after the notice of grant award is received.

Increase Funding Scenario for Ryan White Part B and State Services Funding.

Step 1: Allocate the first \$200,000 to be divided evenly between Oral Health – General Oral Health (category 4.a.) and Oral Health – Prosthodontics (category 4.b.).

Step 2: Allocate the next \$200,000 to Health Insurance Assistance Program (category 5).

Step 3: Any remaining increase in funds following application of Steps 1 and 2 will be allocated by the Ryan White Planning Council after the notice of grant award is received.

Houston Area HIV Services Ryan White Planning Council

Priority & Allocations Committee Meeting

12:00 p.m., Thursday, June 16, 2020

Meeting Location: Zoom teleconference

MINUTES

MEMBERS PRESENT	MEMBERS ABSENT	STAFF PRESENT
Bobby Cruz, Co-Chair	Melvin Joseph, Excused	<i>The Resource Group</i>
Allen Murray, Co-Chair		Yvette Garvin
Mauricia E. Chatman		Sha'Terra Johnson-Fairley
Josh Mica		
Niquita Moret	OTHERS PRESENT	<i>Ryan White Grant Admin</i>
Rashel Richardson	Tana Pradia, RWPC Chair	Carin Martin
Carol Suazo	Diane Arms, Ave360	Heather Keizman
Bruce Turner	Eric James, Ave360	
Peta-gay Ledbetter	Nancy Miertschin, HHS	<i>Office of Support</i>
	Ann Robison, Montrose Ctr	Tori Williams
		Amber Harbolt
		Diane Beck

See the attached chart at the end of the minutes for individual voting information.

Call to Order: Bobby Cruz, Co-Chair, called the meeting to order at 12:08 p.m. and asked for a moment of reflection.

Adoption of the Agenda: **Motion #1:** *it was moved and seconded (Turner, Murray) to adopt the agenda. Motion carried.*

Approval of the Minutes: **Motion #2:** *it was moved and seconded (Turner, Ledbetter) to approve the May 28, 2020 minutes. Motion carried.*

Review Meeting Goals: Williams said that the purpose of the meeting is to walk through the level, increase and decrease funding scenarios that were created last week to look for anything that might be a problem or needs to be changed.

Public Comment: Ann Robison, Montrose Center (COI) said that medical case management and service linkage case managers are set to be reduced due to under-utilization which is mostly in the public clinic, but the decrease is across the board. Community based organizations have requested more funding so to cut them doesn't seem equitable. The increase in primary care clients will result in more service linkage and medical case management usage. If the category must be cut, cut it in areas that have actually underspent funds. Diane Arms, Avenue 360, read the attached comments submitted by Dr. Flash at Avenue 360.

Scribe: Beck

C = chaired the meeting; VP = participated via telephone; JA = just arrived; LM = left meeting

2020 Priority & Allocations Committee Voting Record for 06/16/20

MEMBERS	Motion #1 Agenda Carried				Motion #2 Minutes Carried				Motion #3 Approve FY 2021 Level Funding Scenario Carried				Motion #4 FY 2021 MAI Increase/Decrease Funding Scenario Carried				Motion #5 FY 2021 Part A Increase/Decrease Funding Scenario Carried				Motion #6 FY 2021 Pt B/SS Increase/Decrease Funding Scenario Carried			
	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN
Bobby Cruz, Co-Chair				C				C				C				C				C				C
Allen Murray, Co-Chair		X				X				X				X				X				X		
Mauricia E. Chatman	X				X					X				X				X				X		
Mel Joseph	X				X					X				X				X				X		
Josh Mica		X				X				X				X				X				X		
Niquita Moret		X				X				X				X				X				X		
Rashel Richardson		X				X				X				X				X				X		
Carol Suazo		X				X				X				X				X				X		
Bruce Turner		X				X				X			X					X				X		
Peta-gay Ledbetter Im 1:37 p.m.		X				X				X				X				X				X		

Houston Area HIV Services Ryan White Planning Council

Priority & Allocations Committee Meeting

2:00 p.m., Thursday, July 1, 2020

Meeting Location: Zoom teleconference

MINUTES

MEMBERS PRESENT	MEMBERS ABSENT	STAFF PRESENT
Bobby Cruz, Co-Chair	Rashel Richardson, excused	<i>The Resource Group</i>
Allen Murray, Co-Chair	Carol Suazo	Yvette Garvin
Mauricia E. Chatman		Sha'Terra Johnson-Fairley
Josh Mica		
Niquita Moret	OTHERS PRESENT	<i>Ryan White Grant Admin</i>
Bruce Turner	Oscar Guevara, Harris Health	Carin Martin
Peta-gay Ledbetter	Rita Sodeke, Harris Health	Heather Keizman
		<i>Office of Support</i>
		Tori Williams
		Amber Harbolt
		Diane Beck

See the attached chart at the end of the minutes for individual voting information.

Call to Order: Bobby Cruz, Co-Chair, called the meeting to order at 2:09 p.m. and asked for a moment of reflection.

Adoption of the Agenda: **Motion #1:** *it was moved and seconded (Turner, Mica) to adopt the agenda. Motion carried.*

Review Meeting Goals: Williams said that the purpose of the meeting is to review public comment received by the Quality Improvement Committee and the Planning Council regarding the addition of housing to the Emergency Financial Assistance – Other (EFA-Other) service category. Also, please review the information that the Committee requested from Fort Worth regarding their EFA-Other program. While Steering and the Planning Council have not had an opportunity to approve the Quality Improvement Committee's recommendation to add housing, it would be prudent for the Committee to make a plan in case they do. Williams then read the information received from Fort Worth regarding their Emergency Financial Assistance service category.

Public Comment: Cruz read comments submitted by Steven Vargas to the Quality Improvement Committee regarding the addition of housing to the Emergency Financial Assistance – Other service category.

FY 2021 Part A/MAI, Part B & State Services Allocations

The committee reviewed the proposed FY 2021 service priorities and the level, increase and decrease funding scenarios for all funding streams, see attached. Mica asked if there was any way to track items separately that are provided by this service. Martin said yes, the COVID service category is set up to be billed separately by food, utility or self-isolation/housing. Since the service just started, the Administrative Agent has not yet received the first request for reimbursement. Cruz asked if the committee can receive a report broken out by the services provided. Martin said yes, the information can be provide on a supplemental report. Williams added that it could be similar to the Health Insurance Assistance report. The committee would like to have this report for EFA-Other and EFA-COVID categories.

Motion #2: *it was moved and seconded (Turner, Ledbetter) to keep the recommended FY 2021 service priorities as proposed. Motion carried.*

Motion #3: *it was moved and seconded (Ledbetter, Chatman) to keep the recommended FY 2021 Level, Increase and Decrease Funding Scenarios for Ryan White Part A, MAI, Part B and State Services Funding as proposed. Motion carried.*

Announcements: None.

Adjournment: **Motion:** *it was moved and seconded (Turner, Ledbetter) to adjourn the meeting at 2:41 p.m. Motion carried.*

Submitted by:

Approved by:

Tori Williams, Director

Date

Committee Chair

Date

Scribe: Beck

C = chaired the meeting; VP = participated via telephone; JA = just arrived; LM = left meeting

2020 Priority & Allocations Committee Voting Record for 07/01/20

MEMBERS	Motion #1 Agenda Carried				Motion #2 Keep the FY 2021 service priorities as proposed Carried				Motion #3 Keep all FY 2021 Level, Incr, and Decr Funding Scenarios as proposed Carried			
	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN
Bobby Cruz, Co-Chair				C				C				C
Allen Murray, Co-Chair		X				X				X		
Mauricia E. Chatman		X				X				X		
Josh Mica		X					X			X		
Niquita Moret		X				X				X		
Rashel Richardson	X				X				X			
Carol Suazo	X				X				X			
Bruce Turner		X				X				X		
Peta-gay Ledbetter		X				X				X		

Priority	Service Category	Original Allocation <i>RWPC Approved Level Funding Scenario</i>	Award Reconciliation (b)	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procurement Balance	Original Date Procured	Expended YTD	Percent YTD	Percent Expected YTD
1	Outpatient/Ambulatory Primary Care	9,869,619	200,000	0	0	0	10,069,619	45.14%	9,870,959	198,660		1,132,723	11%	25%
1.a	Primary Care - Public Clinic (a)	3,591,064					3,591,064	16.10%	3,591,064	0	3/1/2020	\$265,645	7%	25%
1.b	Primary Care - CBO Targeted to AA (a) (e) (f)	952,498					952,498	4.27%	952,498	0	3/1/2020	\$231,319	24%	25%
1.c	Primary Care - CBO Targeted to Hispanic (a) (e)	798,473					798,473	3.58%	798,473	0	3/1/2020	\$204,912	26%	25%
1.d	Primary Care - CBO Targeted to White/MSM (a) (e)	1,035,846					1,035,846	4.64%	1,035,846	0	3/1/2020	\$96,924	9%	25%
1.e	Primary Care - CBO Targeted to Rural (a) (e)	1,149,761					1,149,761	5.15%	1,149,761	0	3/1/2020	\$171,603	15%	25%
1.f	Primary Care - Women at Public Clinic (a)	1,874,540					1,874,540	8.40%	1,874,540	0	3/1/2020	\$98,005	5%	25%
1.g	Primary Care - Pediatric (a.1)	15,437					15,437	0.07%	15,437	0	3/1/2020	\$2,400	16%	25%
1.h	Vision	452,000					452,000	2.03%	452,000	0	3/1/2020	\$61,915	14%	25%
1.x	Primary Care Health Outcome Pilot	0	200,000				200,000	0.90%	1,340	198,660	7/14/2020	\$0	0%	25%
2	Medical Case Management	2,185,802	0	0	0	0	2,185,802	9.80%	2,185,802	0		279,162	13%	25%
2.a	Clinical Case Management	488,656					488,656	2.19%	488,656	0	3/1/2020	\$98,762	20%	25%
2.b	Med CM - Public Clinic (a)	427,722					427,722	1.92%	427,722	0	3/1/2020	\$44,237	10%	25%
2.c	Med CM - Targeted to AA (a) (e)	266,070					266,070	1.19%	266,070	0	3/1/2020	\$39,989	15%	25%
2.d	Med CM - Targeted to H/L (a) (e)	266,072					266,072	1.19%	266,072	0	3/1/2020	\$15,943	6%	25%
2.e	Med CM - Targeted to W/MSM (a) (e)	52,247					52,247	0.23%	52,247	0	3/1/2020	\$15,874	30%	25%
2.f	Med CM - Targeted to Rural (a)	273,760					273,760	1.23%	273,760	0	3/1/2020	\$28,523	10%	25%
2.g	Med CM - Women at Public Clinic (a)	125,311					125,311	0.56%	125,311	0	3/1/2020	\$10,395	8%	25%
2.h	Med CM - Targeted to Pedi (a.1)	160,051					160,051	0.72%	160,051	0	3/1/2020	\$0	0%	25%
2.i	Med CM - Targeted to Veterans	80,025					80,025	0.36%	80,025	0	3/1/2020	\$17,013	21%	25%
2.j	Med CM - Targeted to Youth	45,888					45,888	0.21%	45,888	0	3/1/2020	\$8,426	18%	25%
3	Local Pharmacy Assistance Program	3,157,166	0	0	0	0	3,157,166	14.15%	3,157,166	0	3/1/2020	\$200,091	6%	25%
3.a	Local Pharmacy Assistance Program-Public Clinic (a) (e)	610,360					610,360	2.74%	610,360	0	3/1/2020	\$48,363	8%	25%
3.b	Local Pharmacy Assistance Program-Untargeted (a) (e)	2,546,806					2,546,806	11.42%	2,546,806	0	3/1/2020	\$151,728	6%	25%
4	Oral Health	166,404	0	0	0	0	166,404	0.75%	166,404	0	3/1/2020	11,900	7%	25%
4.a	Oral Health - Untargeted (c)	0					0	0.00%	0	0	N/A	\$0	0%	0%
4.b	Oral Health - Targeted to Rural	166,404					166,404	0.75%	166,404	0	3/1/2020	\$11,900	7%	25%
5	Health Insurance (c)	1,339,239	43,898	0	0	0	1,383,137	6.20%	1,383,137	0	3/1/2020	\$189,592	14%	25%
6	Mental Health Services (c)	0					0	0.00%	0	0	NA	\$0	0%	0%
7	Early Intervention Services (c)	0					0	0.00%	0	0	NA	\$0	0%	0%
8	Home and Community-Based Services (c)	0					0	0.00%	0	0	NA	\$0	0%	0%
9	Substance Abuse Services - Outpatient	45,677	0	0	0	0	45,677	0.20%	45,677	0	3/1/2020	\$1,850	0%	25%
10	Medical Nutritional Therapy (supplements)	341,395	0	0	0	0	341,395	1.53%	341,395	0	3/1/2020	\$86,376	25%	25%
11	Hospice Services	0	0	0	0	0	0	0.00%	0	0	NA	\$0	0%	0%
12	Outreach Services	420,000	0				420,000	1.88%	420,000	0	3/1/2020	\$36,258	9%	25%
13	Emergency Financial Assistance	525,000	0	0	0	0	525,000	2.35%	525,000	0	3/1/2020	\$63,032	12%	25%
14	Referral for Health Care and Support Services (c)	0	0	0			0	0.00%	0	0	NA	\$0	0%	0%
15	Non-Medical Case Management	1,381,002	0	0	0	0	1,381,002	6.19%	1,381,002	0		211,923	15%	25%
15.a	Service Linkage targeted to Youth	110,793					110,793	0.50%	110,793	0	3/1/2020	\$14,464	13%	25%
15.b	Service Linkage targeted to Newly-Diagnosed/Not-in-Care	100,000					100,000	0.45%	100,000	0	3/1/2020	\$9,237	9%	25%
15.c	Service Linkage at Public Clinic (a)	427,000					427,000	1.91%	427,000	0	3/1/2020	\$69,934	16%	25%
15.d	Service Linkage embedded in CBO Pcare (a) (e)	743,209					743,209	3.33%	743,209	0	3/1/2020	\$118,288	16%	25%
16	Medical Transportation	424,911	0	0	0	0	424,911	1.90%	424,911	0		58,908	14%	25%
16.a	Medical Transportation services targeted to Urban	252,680					252,680	1.13%	252,680	0	3/1/2020	\$48,542	19%	25%
16.b	Medical Transportation services targeted to Rural	97,185					97,185	0.44%	97,185	0	3/1/2020	\$10,366	11%	25%
16.c	Transportation vouchers (bus passes & gas cards)	75,046					75,046	0.34%	75,046	0	3/1/2020	\$0	0%	0%
17	Linguistic Services (c)	0					0	0.00%	0	0	NA	\$0	0%	0%
	Total Service Dollars	19,856,215	243,898	0	0	0	20,100,113	88.22%	19,901,453	198,660		2,271,815	11%	25%
	Grant Administration	1,795,958	0	0	0	0	1,795,958	8.05%	1,795,958	0	N/A	0	0%	25%

Priority	Service Category	Original Allocation <i>RWPC Approved Level Funding Scenario</i>	Award Reconciliation (b)	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procurement Balance	Original Date Procured	Expended YTD	Percent YTD	Percent Expected YTD
8EU27517 PC 8EU27521	HCPHES/RWGA Section	1,271,050		0		0	1,271,050	5.70%	1,271,050	0	N/A		0%	25%
	RWPC Support*	524,908			0	0	524,908	2.35%	524,908	0	N/A		0%	25%
	Quality Management	412,940		0		0	412,940	1.85%	412,940	0	N/A		0%	25%
		22,065,113	243,898	0	0	0	22,309,011	98.12%	22,110,351	198,660		2,271,815	10%	25%
								Unallocated	Unobligated					
	Part A Grant Award:	22,309,011	Carry Over:				Total Part A: 22,309,011	0	198,660					
		Original Allocation	Award Reconciliation (b)	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent	Total Expended on Services	Percent				
	Core (must not be less than 75% of total service dollars)	17,105,302	243,898	0	0	0	17,349,200	86.31%	1,710,252	82.21%				
	Non-Core (may not exceed 25% of total service dollars)	2,750,913	0	0	0	0	2,750,913	13.69%	370,121	17.79%				
	Total Service Dollars (does not include Admin and QM)	19,856,215	243,898	0	0	0	20,100,113		2,080,373					
	Total Admin (must be ≤ 10% of total Part A + MAI)	1,795,958	0	0	0	0	1,795,958	7.29%						
	Total QM (must be ≤ 5% of total Part A + MAI)	412,940	0	0	0	0	412,940	1.68%						

MAI Procurement Report

Priority	Service Category	Original Allocation <i>RWPC Approved Level Funding Scenario</i>	Award Reconciliation (b)	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procurement Balance	Date of Procurement	Expended YTD	Percent YTD	Percent Expected YTD
1	Outpatient/Ambulatory Primary Care	1,887,283	115,502	0	0	0	2,002,785	86.22%	2,002,785	0		246,950	12%	25%
1.b (MAI)	Primary Care - CBO Targeted to African American	954,912	58,441				1,013,353	43.62%	1,013,353	0	3/1/2020	\$134,750	13%	25%
1.c (MAI)	Primary Care - CBO Targeted to Hispanic	932,371	57,061				989,432	42.59%	989,432	0	3/1/2020	\$112,200	11%	25%
2	Medical Case Management	320,100	0	0	0	0	320,100	13.78%	320,100	0		\$41,068	13%	25%
2.c (MAI)	MCM - Targeted to African American	160,050					160,050	6.89%	160,050	0	3/1/2020	\$22,634	14%	25%
2.d (MAI)	MCM - Targeted to Hispanic	160,050					160,050	6.89%	160,050	0	3/1/2020	\$18,434	12%	25%
	Total MAI Service Funds	2,207,383	115,502	0	0	0	2,322,885	100.00%	2,322,885	0		288,018	12%	25%
	Grant Administration	0	0	0	0	0	0	0.00%	0	0		0	0%	0%
	Quality Management	0	0	0	0	0	0	0.00%	0	0		0	0%	0%
	Total MAI Non-service Funds	0	0	0	0	0	0	0.00%	0	0		0	0%	0%
	Total MAI Funds	2,207,383	115,502	0	0	0	2,322,885	100.00%	2,322,885	0		288,018	12%	25%
	MAI Grant Award	2,322,959	Carry Over:	0			Total MAI: 2,322,959							
	Combined Part A and MAI Original Allocation Total	24,272,496												

Footnotes:

- All When reviewing bundled categories expenditures must be evaluated both by individual service category and by combined categories. One category may exceed 100% of available funding so long as other category offsets this overage.
- (a) Single local service definition is four (4) HRSA service categories (Pcare, LPAP, MCM, Non Med CM). Expenditures must be evaluated both by individual service category and by combined service categories.
- (a.1) Single local service definition is three (3) HRSA service categories (does not include LPAP). Expenditures must be evaluated both by individual service category and by combined service categories.
- (b) Adjustments to reflect actual award based on Increase or Decrease funding scenario.
- (c) Funded under Part B and/or SS
- (d) Not used at this time
- (e) 10% rule reallocations

FY 2020 RW PART A REQUESTS FOR ALLOCATION INCREASE (July 2020)

REVISED: 7/16/2020

Request Control Number	FY 20 Priority Rank	HRSA Service Category	Local Service Category or Subcategory	Amount of Request	FY 2019 Final Contract Amount	Expended 2019	Percent Expended	FY 2020 Contract Amount	FY 2020 Expended YTD	FY 2020 Percent YTD	FY 2020 Percent Expected YTD	Is agency currently in compliance with contract conditions and therefore eligible for increase?	Notes Amount approved detail:
1	1.b-1.d	Outpatient/Ambulatory Health Services	Community-based Primary Medical Care targeted to African American, Hispanic and White	\$485,000	\$3,313,196	\$3,311,469	100%	\$3,227,236	\$448,572	14%	25%	Yes	
2	10	Medical Nutrition Therapy	Medical Nutritional Therapy	\$50,000	\$341,395	\$307,128	90%	\$341,395	\$86,376	25%	25%	Yes	
3	1.h	Outpatient/Ambulatory Health Services	Vision	\$155,000	\$226,000	\$226,000	100%	\$226,000	\$37,800	17%	25%	Yes	
4	1.b-1.d	Outpatient/Ambulatory Health Services	Community-based Primary Medical Care targeted to African American, Hispanic and White	\$346,000	\$2,242,605	\$2,242,603	100%	\$2,135,977	\$167,476	8%	25%	Yes	
5	2.a	Medical Case Management	Clinical Case Management	\$25,000	\$244,328	\$244,307	100%	\$244,328	\$40,592	17%	25%	Yes	
6	1.e	Outpatient/Ambulatory Health Services	Primary Medical Care targeted to Rural	\$25,000	\$1,429,735	\$1,429,719	100%	\$1,557,855	\$212,995	14%	25%	Yes	
				\$1,086,000	\$7,797,259	\$7,761,226		\$7,732,791	\$993,811				
Confirmed Funds Avail. for Reallocation				\$680,000	Part A								
Source of Funds Available for Reallocation:				Explanation:									
Anticipated FY 2019 Carryover Funds				\$374,536	Unspent FY 2018 program year funds, including admin funding								

Request for Service Category Increase
Ryan White Part A and MAI

A.	Name of Agency (not provided to RWPC)						Control No.	1
B.	Contract Number (not provided to RWPC)							
C.	Service Category Title (per RFP)	Primary Care/MCM/LPAP					Control No.	1
D.	Request for Increase under (check one):	Part A: X	or	MAI:				
	Request Period (check one):	April:	August: X	Oct:	Final Qtr:			
E.	Amount of additional funding Requested:	\$485,000.00						
F.	Unit of Service: (list only those units and disbursements where an increase is requested)	a. Number of units in current contract:	b. Cost/unit	c. Number of additional units requested:	d. Total: (b x c)			
	1. Service Linkage	12,500	\$20.00	4250	\$85,000.00			
	2.				\$0.00			
	3.				\$0.00			
	4.				\$0.00			
	5.				\$0.00			
	6.				\$0.00			
	7.				\$0.00			
	8. Diagnostics (list current amount in column a. and requested amount in column c.)	\$98,909.70	N/A	\$400,000.00	\$400,000.00			
	9. Total additional funding (must match E. above):					\$485,000.00		
G.	Number of new/additional clients to be served with requested increase.							
H.	Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA. 1. Number of clients that received this service under Part A (or MAI) in FY 2019.* (March 1, 2019 - February 28, 2020) *If agency was funded for service under Part A (or MAI) in FY 2019 - if not, mark these cells as "NA" 2. Number of clients that have received this service under Part A (or MAI) in FY 2020. a. April Request Period = Not Applicable b. August Request Period = 03/01/20 - 06/30/20 c. October Request Period = 03/01/20 - 09/30/20 d. 4th Qtr. Request Period = 03/01/20 - 11/30/20	a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male	f. Percent Female	
		2363	49%	17%	34%	81%	19%	
		1102	49%	17%	34%	82%	18%	

Request for Service Category Increase
Ryan White Part A and MAI

<p>I. Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.</p>	<p>a. Enter Number of Weeks in this column</p>	<p>b. How many Weeks will this be if full amount of request is received?</p>	<p>c. Comments (do not include agency name or identifying information): During the Mar19-Feb20 contract year, the agency fully utilized this contract but was required to leave over \$500,000 in diagnostics and over \$42,000 in SLW in NP.</p>
<p>1. Length of waiting time (in weeks) for an appointment for a new client:</p>		4	<p>The agency has a large number of Ryan White patients seeking services referenced in this Request for Service Category Increase Form. The agency is requesting funding in order to sufficiently meet the continued demands for new Ryan White patients.</p>
<p>2. Length of waiting time (in weeks) for an appointment for a current client:</p>		3	<p>The agency has a large number of Ryan White patients seeking services referenced in this Request for Service Category Increase Form. The agency is requesting funding in order to sufficiently meet the continued demands for existing Ryan White patients.</p>
<p>3. Number of clients on a "waiting list" for services (per Part A SOC):</p>		0	<p>The agency does not maintain a waiting list. The agency offers a limited number of same day appointment slots for patients.</p>
<p>3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):</p>		0	<p>The agency offers a limited number of same day appointment slots for patients.</p>
<p>J. List all other sources and amounts of funding for similar services currently in place with agency:</p> <p>1. Diagnostics</p> <p>2. Service Linkage</p> <p>3.</p> <p>4.</p>	<p>a. Funding Source:</p>	<p>b. End Date of Contract:</p>	<p>c. Amount</p> <p>d. Comment (50 words or less):</p> <p>\$100,595.51 in NP</p> <p>1,801.74 (\$36,034.80) in NP</p>
<p>K. Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax): Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount). This form must be submitted electronically via email by published deadline to Carin Martin: carin.martin@phs.hctx.net</p>			

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
WHITE	13-19	13	11	2	1	1	0	14	12	2
	20-24	56	44	12	3	2	1	59	46	13
	25-34	271	180	91	19	13	6	290	193	97
	35-44	248	173	75	34	27	7	282	200	82
	45-54	237	150	87	31	19	12	268	169	99
	55-64	135	49	86	17	12	5	152	61	91
	65+	38	15	23	6	4	2	44	19	25
	SubTotals:	998	622	376	111	78	33	1,109	700	409
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	25	11	14	1	1	0	26	12	14
	20-24	140	54	86	17	3	14	157	57	100
	25-34	598	189	409	72	17	55	670	206	464
	35-44	433	178	255	136	32	104	569	210	359
	45-54	415	159	256	123	20	103	538	179	359
	55-64	248	51	197	74	12	62	322	63	259
	65+	61	15	46	20	4	16	81	19	62
	SubTotals:	1,920	657	1,263	443	89	354	2,363	746	1,617

Clients Served This Period

Unduplicated clients:	2363
Client visits: ³	6043
Spanish speaking (primary language at home) clients served:	309
Deaf/hard of hearing clients served:	13
Blind/sight impaired clients served:	28
Homeless clients served:	367
Transgender M to F clients served:	58
Transgender F to M clients served:	1
Clients served this period who live w/in Harris County:	2220
Clients served this period who live outside Harris County:	143
Active substance abuse clients served:	10
Active psychiatric illness clients served:	28

Methods of Exposure (not mutually exclusive)

Perinatal/Transmission	26
Hemophilia Coagulation	1
Transfusion	12
Heterosexual Contact	552
MSM (not IDU)	1114
IV Drug Use (not MSM)	40
MSM/IDU	8
Multiple Exposure Categories	60
Other risk	586

Multi-Race Breakdown

ASN,HWN	1
ASN,WHT	3
BLK,NTV	2
BLK,NTV,WHT	2
BLK,WHT	8
NTV,WHT	1

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 2/29/20

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2019; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/18.

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
PAC.ISLND/HAWAII	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	0	0	0	0	0	0	0	0	0
	55-64	1	1	0	0	0	0	1	1	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	1	1	0	0	0	0	1	1	0
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	2	0	2	2	0	4	4	0
	20-24	16	13	3	4	4	0	20	17	3
	25-34	133	90	43	7	6	1	140	96	44
	35-44	105	71	34	13	13	0	118	84	34
	45-54	114	69	45	8	7	1	122	76	46
	55-64	69	30	39	7	5	2	76	35	41
	65+	26	12	14	5	4	1	31	16	15
SubTotals:	465	287	178	46	41	5	511	328	183	
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	2	0	2	2	0	4	4	0
	20-24	49	15	34	11	4	7	60	19	41
	25-34	295	98	197	29	8	21	324	106	218
	35-44	183	75	108	50	14	36	233	89	144
	45-54	220	70	150	58	8	50	278	78	200
	55-64	123	33	90	36	5	31	159	38	121
	65+	35	12	23	9	4	5	44	16	28
	SubTotals:	907	305	602	195	45	150	1,102	350	752

Clients Served This Period

Unduplicated clients:	1102
Client visits: ³	2283
Spanish speaking (primary language at home) clients served:	145
Deaf/hard of hearing clients served:	11
Blind/sight impaired clients served:	15
Homeless clients served:	169
Transgender M to F clients served:	36
Transgender F to M clients served:	0
Clients served this period who live w/in Harris County:	1040
Clients served this period who live outside Harris County:	62
Active substance abuse clients served:	5
Active psychiatric illness clients served:	12

Methods of Exposure (not mutually exclusive)

Perinatal Transmission	12
Hemophilia Coagulation	0
Transfusion	9
Heterosexual Contact	253
MSM (not IDU)	534
IV Drug Use (not MSM)	18
MSM/IDU	5
Multiple Exposure Categories	37
Other risk	275
<u>Multi-Race Breakdown</u>	
ASN,HWN	1
ASN,WHT	4
BLK,ASN	1
BLK,NTV	1
BLK,WHT	2

Request for Service Category Increase
Ryan White Part A and MAI

A. Name of Agency (not provided to RWPC)							
B. Contract Number (not provided to RWPC)							
C. Service Category Title (per RFP)				Nutritional Therapy Services		Control No. 2	
D. Request for Increase under (check one):		Part A: X	or	MAI:			
Request Period (check one):		April:	August: X	Oct:	Final Qtr:		
E. Amount of additional funding Requested:		\$50,000.00					
F. Unit of Service: (list only those units and disbursements where an increase is requested)		a. Number of units in current contract:	b. Cost/unit	c. Number of additional units requested:	d. Total: (b x c)		
1. NUTC		883	\$70.00	94	\$6,580.00		
2.					\$0.00		
3.					\$0.00		
4.					\$0.00		
5.					\$0.00		
6.					\$0.00		
7.					\$0.00		
8. Disbursements (list current amount in column a. and requested amount in column c.)		\$227,085.00	N/A	\$43,420.00	<u>\$43,420.00</u>		
9. Total additional funding (must match E. above):						\$50,000.00	
G. Number of new/additional clients to be served with requested increase.							
H. Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.		a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male	f. Percent Female
1. Number of clients that received this service under Part A (or MAI) in FY 2019.* (March 1, 2019 - February 28, 2020) *If agency was funded for service under Part A (or MAI) in FY 2019 - if not, mark these cells as "NA"		481	41%	22%	37%	79%	21%
2. Number of clients that have received this service under Part A (or MAI) in FY 2020. a. April Request Period = Not Applicable b. August Request Period = 03/01/20 - 06/30/20 c. October Request Period = 03/01/20 - 09/30/20 d. 4th Qtr. Request Period = 03/01/20 - 11/30/20		356	40%	23%	37%	77%	23%

Request for Service Category Increase
Ryan White Part A and MAI

<p>I. Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.</p>	<p>a. Enter Number of Weeks in this column</p>	<p>b. How many Weeks will this be if full amount of request is received?</p>	<p>c. Comments (do not include agency name or identifying information):</p>
<p>1. Length of waiting time (in weeks) for an appointment for a new client:</p>	4		<p>The agency has a large number of Ryan White patients seeking services referenced in this Request for Service Category Increase Form. The agency is requesting funding in order to sufficiently meet the continued demands for new Ryan White patients.</p>
<p>2. Length of waiting time (in weeks) for an appointment for a current client:</p>	3		<p>The agency has a large number of Ryan White patients seeking services referenced in this Request for Service Category Increase Form. The agency is requesting funding in order to sufficiently meet the continued demands for existing Ryan White patients.</p>
<p>3. Number of clients on a "waiting list" for services (per Part A SOC):</p> <p>3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):</p>	0	0	<p>The agency does not maintain a waiting list. The agency offers a limited number of same day appointment slots for patients.</p> <p>The agency offers a limited number of same day appointment slots for patients.</p>
<p>J. List all other sources and amounts of funding for similar services currently in place with agency:</p> <p>1. NUTC</p> <p>2. NUTSD</p> <p>3.</p> <p>4.</p>	<p>a. Funding Source:</p>	<p>b. End Date of Contract:</p>	<p>c. Amount</p> <p>d. Comment (50 words or less):</p> <p>85 units (\$5,950.00) in NP</p> <p>\$15,838.50 in NP</p>
<p>K. Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax):</p> <p>Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).</p> <p>This form must be submitted electronically via email by published deadline to Carin Martin: carin.martin@pfs.hctx.net</p>			

		BIRTH GENDER								
RACE	AGE ²	MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
WHITE	20-24	1	0	1	0	0	0	1	0	1
	25-34	33	24	9	0	0	0	33	24	9
	35-44	38	30	8	2	2	0	40	32	8
	45-54	72	48	24	7	4	3	79	52	27
	55-64	65	27	38	10	7	3	75	34	41
	65+	27	9	18	4	2	2	31	11	20
	SubTotals:		237	139	98	23	15	8	260	154
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	1	1	0	0	0	2	1	1
	20-24	3	0	3	1	0	1	4	0	4
	25-34	53	26	27	3	1	2	56	27	29
	35-44	66	30	36	15	3	12	81	33	48
	45-54	111	50	61	37	4	33	148	54	94
	55-64	100	28	72	34	8	26	134	36	98
	65+	43	9	34	13	2	11	56	11	45
	SubTotals:		378	144	234	103	18	85	481	162

Clients Served This Period

Unduplicated clients:	481
Client visits: ³	1352
Spanish speaking (primary language at home) clients served:	79
Deaf/hard of hearing clients served:	4
Blind/sight impaired clients served:	6
Homeless clients served:	69
Transgender M to F clients served:	1
Transgender F to M clients served:	0
Clients served this period who live w/in Harris County:	461
Clients served this period who live outside Harris County:	20
Active substance abuse clients served:	3
Active psychiatric illness clients served:	9

Methods of Exposure (not mutually exclusive)

Perinatal Transmission	1
Hemophilia Coagulation	0
Transfusion	5
Heterosexual Contact	109
MSM (not IDU)	174
IV Drug Use (not MSM)	10
MSM/IDU	2
Multiple Exposure Categories	15
Other risk	156
<u>Multi-Race Breakdown</u>	
ASN,WHT	1
BLK,NTV	1
BLK,WHT	1

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 2/29/20

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2019; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/18.

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA
SERVICE UTILIZATION REPORT

[Agency: ...] [Contract 1]: ALL [Sub Cats 1]: ... [Contract 2]: n/a [Sub Cats 2]: ALL
 [Contract 3]: n/a [Sub Cats 3]: ALL [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All
 [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE
 [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No

RACE	AGE ²	BIRTH GENDER									
		MALE			FEMALE			BOTH GENDERS			
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0	0
	20-24	1	0	1	0	0	0	1	0	1	1
	25-34	9	0	9	2	1	1	11	1	10	10
	35-44	16	0	16	11	1	10	27	1	26	26
	45-54	24	2	22	22	0	22	46	2	44	44
	55-64	27	0	27	16	1	15	43	1	42	42
	65+	12	0	12	7	0	7	19	0	19	19
	SubTotals:	89	2	87	58	3	55	147	5	142	142
ASIAN	0-12	0	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0	0
	25-34	1	0	1	1	0	1	2	0	2	2
	35-44	1	0	1	0	0	0	1	0	1	1
	45-54	4	0	4	1	0	1	5	0	5	5
	55-64	0	0	0	1	0	1	1	0	1	1
	65+	2	0	2	1	0	1	3	0	3	3
	SubTotals:	8	0	8	4	0	4	12	0	12	12
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0	0
	45-54	1	1	0	0	0	0	1	1	0	0
	55-64	0	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0	0
	SubTotals:	1	1	0	0	0	0	1	1	0	0
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0	0
	13-19	1	0	1	0	0	0	1	0	1	1
	20-24	0	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0	0
	45-54	0	0	0	0	0	0	0	0	0	0
	55-64	2	1	1	0	0	0	2	1	1	1
	65+	0	0	0	0	0	0	0	0	0	0
	SubTotals:	3	1	2	0	0	0	3	1	2	2
WHITE	0-12	0	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0	0

		BIRTH GENDER								
RACE	AGE ²	MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
WHITE	20-24	0	0	0	0	0	0	0	0	0
	25-34	26	19	7	0	0	0	26	19	7
	35-44	25	18	7	2	2	0	27	20	7
	45-54	50	34	16	4	3	1	54	37	17
	55-64	50	22	28	8	5	3	58	27	31
	65+	23	6	17	5	3	2	28	9	19
	SubTotals:	174	99	75	19	13	6	193	112	81
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	0	1	0	0	0	1	0	1
	20-24	1	0	1	0	0	0	1	0	1
	25-34	36	19	17	3	1	2	39	20	19
	35-44	42	18	24	13	3	10	55	21	34
	45-54	79	37	42	27	3	24	106	40	66
	55-64	79	23	56	25	6	19	104	29	75
	65+	37	6	31	13	3	10	50	9	41
	SubTotals:	275	103	172	81	16	65	356	119	237

Clients Served This Period

Unduplicated clients:	356
Client visits: ³	511
Spanish speaking (primary language at home) clients served:	62
Deaf/hard of hearing clients served:	2
Blind/sight impaired clients served:	0
Homeless clients served:	49
Transgender M to F clients served:	1
Transgender F to M clients served:	0
Clients served this period who live w/in Harris County:	342
Clients served this period who live outside Harris County:	14
Active substance abuse clients served:	0
Active psychiatric illness clients served:	4

Methods of Exposure (not mutually exclusive)

Perinatal Transmission	2
Hemophilia Coagulation	0
Transfusion	2
Heterosexual Contact	92
MSM (not IDU)	125
IV Drug Use (not MSM)	4
MSM/IDU	1
Multiple Exposure Categories	10
Other risk	116
<u>Multi-Race Breakdown</u>	
ASN,WHT	1

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 6/30/20

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2020; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/19.

Request for Service Category Increase
Ryan White Part A and MAI

A.	Name of Agency (not provided to RWPC)						
B.	Contract Number (not provided to RWPC)						
C.	Service Category Title (per RFP)	VISION			Control No.	3	
D.	Request for Increase under (check one):	Part A: X	or	MAI:			
	Request Period (check one):	April:	August: X	Oct:	Final Qtr:		
E.	Amount of additional funding Requested:	\$155,000.00					
F.	Unit of Service: (list only those units and disbursements where an increase is requested)	a. Number of units in current contract:	b. Cost/unit	c. Number of additional units requested:	d. Total: (b x c)		
	1. Vision Services	2260	\$100.00	1550	\$155,000.00		
	2.				\$0.00		
	3.				\$0.00		
	4.				\$0.00		
	5.				\$0.00		
	6.				\$0.00		
	7.				\$0.00		
	8. Disbursements (list current amount in column a. and requested amount in column c.)		N/A		\$0.00		
	9. Total additional funding (must match E. above):				\$155,000.00		
G.	Number of new/additional clients to be served with requested increase.	600					
H.	Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.	a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male	f. Percent Female
	1. Number of clients that received this service under Part A (or MAI) in FY 2019.* (March 1, 2019 - February 28, 2020) *If agency was funded for service under Part A (or MAI) in FY 2019 - if not, mark these cells as "NA"	1420	54% raw# 767	10% raw# 139	34% raw# 483	71% raw# 1010	29% raw# 410
	2. Number of clients that have received this service under Part A (or MAI) in FY 2020.						
	a. April Request Period = Not Applicable						
	b. August Request Period = 03/01/20 - 06/30/20	638	56% raw# 357	9% raw# 60	33% raw# 209	71% raw# 451	29% raw# 187
	c. October Request Period = 03/01/20 - 09/30/20						
	d. 4th Qtr. Request Period = 03/01/20 - 11/30/20						

Request for Service Category Increase
Ryan White Part A and MAI

<p>I. Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.</p>	<p>a. Enter Number of Weeks in this column</p>	<p>b. How many Weeks will this be if full amount of request is received?</p>	<p>c. Comments (do not include agency name or identifying information):</p>
<p>1. Length of waiting time (in weeks) for an appointment for a new client:</p>	<p>2 weeks</p>	<p>0-1 week</p>	<p>We would like to be able to provide new patients services within same week - 1 week of scheduling an appointment. With the steady increase in new patient appointments the appointment times could easily be expanded to greater than two weeks without increased funding. Currently we have \$77,300 in no pay. At the end of the 2019 - 2020 contract year we ended with \$32,300 in no pay for services we could not bill for.</p>
<p>2. Length of waiting time (in weeks) for an appointment for a current client:</p>	<p>1 weeks</p>	<p>0 weeks</p>	<p>We would be able to see existing patients within the same week with funding increase, we would see patients five days a week.</p>
<p>3. Number of clients on a "waiting list" for services (per Part A SOC):</p>	<p>0</p>	<p>0</p>	<p>No waiting list at this time as we have been able to continue scheduling all patients for appointments.</p>
<p>3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):</p>	<p>0</p>	<p>0</p>	<p>No clients unable to access services monthly</p>
<p>J. List all other sources and amounts of funding for similar services currently in place with agency:</p> <p>1. Vision Contract no pay contract</p> <p>2.</p> <p>3.</p> <p>4.</p>	<p>a. Funding Source: RWGA</p>	<p>b. End Date of Contract: 2/28/21</p>	<p>c. Amount \$77,300.00</p> <p>d. Comment (50 words or less): Currently this is the dollar amount in the current no pay contract March 2020 - June 2020</p>
<p>K. Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax): Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount). This form must be submitted electronically via email by published deadline to Carin Martin: carin.martin@pfs.hctx.net</p>			

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA

SERVICE UTILIZATION REPORT

[Agent:] [All] [Service]: ALL [Service Performer]: 0
 Services performed between 3/1/19 and 2/29/20¹
 [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE
 [Contract 1: ALL] [Contract 2]: n/a [Sub Cats 2]: ALL
 [Contract 3]: n/a [Sub Cats 3]: ALL
 [Contract 4]: n/a [Sub Cats 4]: ALL [Contract 5]: n/a [Sub Cats 5]: ALL
 [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No³

RACE	AGE ²	BIRTH GENDER									
		MALE			FEMALE			BOTH GENDERS			
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	0
	13-19	2	0	2	0	0	0	2	0	2	
	20-24	41	5	36	3	0	3	44	5	39	
	25-34	191	7	184	47	1	46	238	8	230	
	35-44	135	7	128	86	2	84	221	9	212	
	45-54	91	3	88	75	0	75	166	3	163	
	55-64	53	2	51	54	0	54	107	2	105	
	65+	10	1	9	7	0	7	17	1	16	
	SubTotals:	523	25	498	272	3	269	795	28	767	
ASIAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	7	0	7	0	0	0	7	0	7	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	6	0	6	1	0	1	7	0	7	
	55-64	2	0	2	0	0	0	2	0	2	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	15	0	15	1	0	1	16	0	16	
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	1	1	0	0	0	0	1	1	0	
	25-34	5	2	3	2	0	2	7	2	5	
	35-44	1	1	0	1	0	1	2	1	1	
	45-54	0	0	0	1	1	0	1	1	0	
	55-64	2	1	1	0	0	0	2	1	1	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	9	5	4	4	1	3	13	6	7	
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	1	0	1	1	0	1	2	0	2	
	35-44	1	0	1	1	0	1	2	0	2	
	45-54	2	2	0	1	0	1	3	2	1	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	4	2	2	3	0	3	7	2	5	
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	

		BIRTH GENDER								
RACE	AGE ²	MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	2	1	1	1	0	1	3	1	2
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	3	1	2	1	0	1	4	1	3
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	24	22	2	3	1	2	27	23	4
	25-34	112	94	18	19	14	5	131	108	23
	35-44	149	125	24	42	30	12	191	155	36
	45-54	108	79	29	38	28	10	146	107	39
	55-64	55	32	23	22	13	9	77	45	32
	65+	8	6	2	5	2	3	13	8	5
	SubTotals:	456	358	98	129	88	41	585	446	139
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	0	2	0	0	0	2	0	2
	20-24	66	28	38	6	1	5	72	29	43
	25-34	316	103	213	69	15	54	385	118	267
	35-44	286	133	153	130	32	98	416	165	251
	45-54	208	84	124	116	29	87	324	113	211
	55-64	114	36	78	77	13	64	191	49	142
	65+	18	7	11	12	2	10	30	9	21
	SubTotals:	1,010	391	619	410	92	318	1,420	483	937

Clients Served This Period

Unduplicated clients:	1420
Client visits: ³	2330
Spanish speaking (primary language at home) clients served:	304
Deaf/hard of hearing clients served:	4
Blind/sight impaired clients served:	2
Homeless clients served:	134
Transgender M to F clients served:	27
Transgender F to M clients served:	1
Clients served this period who live w/in Harris County:	1225
Clients served this period who live outside Harris County:	195
Active substance abuse clients served:	14
Active psychiatric illness clients served:	53

Methods of Exposure (not mutually exclusive)

Perinatal/Transmission	9
Hemophilia Coagulation	1
Transfusion	11
Heterosexual Contact	588
MSM (not IDU)	648
IV Drug Use (not MSM)	17
MSM/IDU	0
Multiple Exposure Categories	52
Other risk	188
Multi-Race Breakdown	
ASN,WHT	2
BLK,NTV	3
BLK,WHT	6
NTV,WHT	2

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 2/29/20

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2019; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/18.

HARRIS COUNTY-PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA
SERVICE UTILIZATION REPORT

[Agency] Grant]: All [Service]: ALL [Service Performer]: 0
 Services performed between 3/1/20 and 6/30/20¹
 [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE
 [Contract 1]: [Contract 2]: n/a [Sub Cats 2]: All
 [Contract 3]: n/a [Sub Cats 3]: All
 [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All
 [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No³

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	17	1	16	4	0	4	21	1	20
	25-34	88	3	85	21	0	21	109	3	106
	35-44	59	0	59	34	1	33	93	1	92
	45-54	48	2	46	43	1	42	91	3	88
	55-64	28	1	27	21	1	20	49	2	47
	65+	2	0	2	2	0	2	4	0	4
	SubTotals:	242	7	235	125	3	122	367	10	357
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	1	0	1	0	0	0	1	0	1
	35-44	1	0	1	0	0	0	1	0	1
	45-54	4	0	4	1	0	1	5	0	5
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	6	0	6	1	0	1	7	0	7
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	1	1	0	0	0	0	1	1	0
	25-34	4	3	1	2	0	2	6	3	3
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	1	1	0	2	1	1
	55-64	1	0	1	0	0	0	1	0	1
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	7	4	3	3	1	2	10	5	5
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	11	10	1	1	0	1	12	10	2
	25-34	54	46	8	10	7	3	64	53	11
	35-44	64	51	13	20	15	5	84	66	18
	45-54	43	33	10	15	10	5	58	43	15
	55-64	22	14	8	8	6	2	30	20	10
	65+	2	2	0	4	0	4	6	2	4
	SubTotals:	196	156	40	58	38	20	254	194	60
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
ALL RACES	20-24	29	12	17	5	0	5	34	12	22
	25-34	147	52	95	33	7	26	180	59	121
	35-44	124	51	73	54	16	38	178	67	111
	45-54	96	35	61	60	12	48	156	47	109
	55-64	51	15	36	29	7	22	80	22	58
	65	4	2	2	6	0	6	10	2	8
	SubTotals:	451	167	284	187	42	145	638	209	429

Clients Served This Period

Unduplicated clients: 638
 Client visits: ³ 762
 Spanish speaking (primary language at home) clients served: 121
 Deaf/hard of hearing clients served: 1
 Blind/sight impaired clients served: 0
 Homeless clients served: 51
 Transgender M to F clients served: 11
 Transgender F to M clients served: 0
 Clients served this period who live w/in Harris County: 534
 Clients served this period who live outside Harris County: 104
 Active substance abuse clients served: 1
 Active psychiatric illness clients served: 23

Methods of Exposure (not mutually exclusive)

Perinatal/Transmission 1
 Hemophilia Coagulation 0
 Transfusion 5
 Heterosexual Contact 254
 MSM (not IDU) 287
 IV Drug Use (not MSM) 6
 MSM/IDU 1
 Multiple Exposure Categories 17
 Other risk 90
Multi-Race Breakdown
 ASN,WHT 1
 BLK,ASN 1
 BLK,NTV 3
 BLK,WHT 4
 NTV,WHT 1

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 6/30/20

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2020; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/19.

Request for Service Category Increase
Ryan White Part A and MAI

A.	Name of Agency (not provided to RWPC)						
B.	Contract Number (not provided to RWPC)						
C.	Service Category Title (per RFP)	ADULT COMPREHENSIVE PRIMARY CARE TARGETING URBAN				Control No.	4
D.	Request for Increase under (check one):	Part A: X	or	MAI:			
	Request Period (check one):	April:	August: X	Oct:	Final Qtr:		
E.	Amount of additional funding Requested:	\$346,000.00					
F.	Unit of Service: (list only those units and disbursements where an increase is requested)	a. Number of units in current contract:	b. Cost/unit	c. Number of additional units requested:	d. Total: (b x c)		
	1. MD/Phys Extenders	3005	\$275.00	1000	\$275,000.00		
	2. PSYCH	804	\$130.00	300	\$39,000.00		
	3. SLW	11250	\$20.00	1600	\$32,000.00		
	4.				\$0.00		
	5.				\$0.00		
	6.				\$0.00		
	7.				\$0.00		
	8. Disbursements (list current amount in column a. and requested amount in column c.)		N/A		\$0.00		
	9. Total additional funding (must match E. above):					\$346,000.00	
G.	Number of new/additional clients to be served with requested increase.	250					
H.	Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.	a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male	f. Percent Female
	1. Number of clients that received this service under Part A (or MAI) in FY 2019.* (March 1, 2019 - February 28, 2020) *If agency was funded for service under Part A (or MAI) in FY 2019 - if not, mark these cells as "NA"	2562	60% raw# 1538	9% raw# 237	28% raw# 717	74% raw# 1896	26% raw# 666
	2. Number of clients that have received this service under Part A (or MAI) in FY 2020. a. April Request Period = Not Applicable b. August Request Period = 03/01/20 - 06/30/20 c. October Request Period = 03/01/20 - 09/30/20 d. 4th Qtr. Request Period = 03/01/20 - 11/30/20	1501	57% raw# 863	8% raw# 124	32% raw# 476	75% raw# 1120	25% raw# 381

Request for Service Category Increase
Ryan White Part A and MAI

<p>I. Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.</p>	<p>a. Enter Number of Weeks in this column</p>	<p>b. How many Weeks will this be if full amount of request is received?</p>	<p>c. Comments (do not include agency name or identifying information):</p>	
<p>1. Length of waiting time (in weeks) for an appointment for a new client:</p>	<p align="center">2 weeks</p>	<p align="center">0-1 week</p>	<p>The need for same day appointments for new patients is consistently increasing. Linkage to care for newly diagnosed is being completed daily, but we still have a limited number of new patient slots for same day appointments. We are seeing an average of 20-25 new patients each month. New patient appt timeframes is currently 2 weeks, but with the steady increase of new patients the timeframe could reach 3 weeks without the increase in funding. Currently we have \$359,133.80 in no pay status. Contract year 2019 - 2020 we had a total of \$286,582.66 in nopay for services we provided yet we could never bill for.</p>	
<p>2. Length of waiting time (in weeks) for an appointment for a current client:</p>	<p align="center">1 - 1.5 weeks</p>	<p align="center">0 weeks</p>	<p>We would be able to see existing patients within the same week with funding increase.</p>	
<p>3. Number of clients on a "waiting list" for services (per Part A SOC):</p>	<p align="center">0</p>	<p align="center">0</p>	<p>No waiting list at this time as we have been able to continue scheduling all patients for appointments.</p>	
<p>3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):</p>	<p align="center">0</p>	<p align="center">0</p>	<p>No clients unable to access services monthly</p>	
<p>J. List all other sources and amounts of funding for similar services currently in place with agency:</p> <p>1. Urban Pcare Contract no pay contract</p> <p>2.</p> <p>3.</p> <p>4.</p>	<p>a. Funding Source:</p> <p align="center">RWGA</p>	<p>b. End Date of Contract:</p> <p align="center">2/28/21</p>	<p>c. Amount</p> <p align="center">\$359,133.80</p>	<p>d. Comment (50 words or less):</p> <p>Currently this is the dollar amount in the current no pay contract March 2020 - June 2020</p>
<p>K. Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax): Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).</p>				

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA
 SERVICE UTILIZATION REPORT

[Agent]: [Grant]: All [Service]: ALL [Service Performer]: 0
 Services performed between 3/1/19 and 2/29/20
 [Age Group]: AgeGrp1 (expanded) | Include/Exclude SubCats: INCLUDE
 [Contract 1]: ALL [Contract 2]: ALL [Contract 3]: N0337WHT [Sub Cats 3]: All
 [Contract 4]: All [Contract 5]: All
 [MAI]: ALL [ShowDetail]: False [Registration Type]:

RACE	AGE ²	BIRTH GENDER									
		MALE			FEMALE			BOTH GENDERS			
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	0
	13-19	8	0	8	2	0	2	10	0	10	
	20-24	81	4	77	14	0	14	95	4	91	
	25-34	429	11	418	109	2	107	538	13	525	
	35-44	284	12	272	151	5	146	435	17	418	
	45-54	168	7	161	135	0	135	303	7	296	
	55-64	103	3	100	75	1	74	178	4	174	
	65+	14	1	13	11	0	11	25	1	24	
	SubTotals:	1,087	38	1,049	497	8	489	1,584	46	1,538	
ASIAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	13	0	13	2	0	2	15	0	15	
	35-44	5	0	5	2	0	2	7	0	7	
	45-54	8	0	8	2	0	2	10	0	10	
	55-64	4	0	4	2	0	2	6	0	6	
	65+	1	0	1	1	0	1	2	0	2	
	SubTotals:	31	0	31	9	0	9	40	0	40	
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	2	1	1	0	0	0	2	1	1	
	25-34	11	3	8	3	0	3	14	3	11	
	35-44	3	1	2	1	0	1	4	1	3	
	45-54	4	0	4	3	1	2	7	1	6	
	55-64	3	1	2	0	0	0	3	1	2	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	23	6	17	7	1	6	30	7	23	
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	1	0	1	0	0	0	1	0	1	
	35-44	1	0	1	1	0	1	2	0	2	
	45-54	1	1	0	2	1	1	3	2	1	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	3	1	2	3	1	2	6	2	4	
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	

		BIRTH GENDER								
RACE	AGE ²	MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	2	1	1	1	0	1	3	1	2
	65	0	0	0	0	0	0	0	0	0
	SubTotals:		3	1	2	1	0	1	4	1
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	1	0	0	0	0	1	1	0
	20-24	50	45	5	5	3	2	55	48	7
	25-34	227	184	43	23	18	5	250	202	48
	35-44	230	182	48	50	33	17	280	215	65
	45-54	134	89	45	40	30	10	174	119	55
	55-64	89	46	43	27	17	10	116	63	53
	65	18	11	7	4	2	2	22	13	9
	SubTotals:		749	558	191	149	103	46	898	661
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	9	1	8	2	0	2	11	1	10
	20-24	133	50	83	19	3	16	152	53	99
	25-34	681	198	483	137	20	117	818	218	600
	35-44	523	195	328	205	38	167	728	233	495
	45-54	316	97	219	182	32	150	498	129	369
	55-64	201	51	150	105	18	87	306	69	237
	65	33	12	21	16	2	14	49	14	35
	SubTotals:		1,896	604	1,292	666	113	553	2,562	717

Clients Served This Period

Unduplicated clients:	2562
Client visits: ³	13767
Spanish speaking (primary language at home) clients served:	425
Deaf/hard of hearing clients served:	13
Blind/sight impaired clients served:	6
Homeless clients served:	247
Transgender M to F clients served:	48
Transgender F to M clients served:	1
Clients served this period who live w/in Harris County:	2418
Clients served this period who live outside Harris County:	144
Active substance abuse clients served:	24
Active psychiatric illness clients served:	94

Methods of Exposure (not mutually exclusive)

Perinatal Transmission	17
Hemophilia Coagulation	1
Transfusion	16
Heterosexual Contact	1010
MSM (not IDU)	1201
IV Drug Use (not MSM)	33
MSM IDU	1
Multiple Exposure Categories	82
Other risk	336
Multi-Race Breakdown	
ASN,WHT	2
BLK,ASN	2
BLK,NTV	9
BLK,WHT	12
NTV,WHT	5

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 2/29/20

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2019; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/18.

**HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA
SERVICE UTILIZATION REPORT**

[Agency: [Grant]: All | Service]: ALL [Service Performer]: 0
 Services performed between 3/1/20 and 6/30/20¹
 [Age Group]: AgeGrp1 (expanded) | Include/Exclude SubCats]: INCLUDE
 [Contract 1] [Sub Cats 1]: ALL [Contract 2] [Sub Cats 2]: All
 [Contract 3] [Sub Cats 3]: All
 [Contract 4] [Sub Cats 4]: All [Contract 5] [Sub Cats 5]: All
 [MAI]: ALL | ShowDetail]: False | Registration Type]: ALL | NewClientsOnly]: No³

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	0	1	1	0	1	2	0	2
	20-24	45	4	41	8	0	8	53	4	49
	25-34	237	10	227	55	1	54	292	11	281
	35-44	171	8	163	96	3	93	267	11	256
	45-54	102	7	95	82	1	81	184	8	176
	55-64	44	1	43	39	0	39	83	1	82
	65+	11	1	10	7	0	7	18	1	17
	SubTotals:	611	31	580	288	5	283	899	36	863
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	5	0	5	0	0	0	5	0	5
	35-44	3	0	3	1	0	1	4	0	4
	45-54	5	0	5	0	0	0	5	0	5
	55-64	3	0	3	0	0	0	3	0	3
	65+	1	0	1	0	0	0	1	0	1
	SubTotals:	17	0	17	1	0	1	18	0	18
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	2	1	1	0	0	0	2	1	1
	25-34	5	2	3	3	0	3	8	2	6
	35-44	1	0	1	1	0	1	2	0	2
	45-54	1	0	1	2	1	1	3	1	2
	55-64	2	1	1	0	0	0	2	1	1
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	11	4	7	6	1	5	17	5	12
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	1	0	1	0	0	0	1	0	1
	35-44	2	0	2	1	0	1	3	0	3
	45-54	0	0	0	1	0	1	1	0	1
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	3	0	3	2	0	2	5	0	5
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0

		BIRTH GENDER								
RACE	AGE ²	MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	1	0	1	1	0	1	2	0	2
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:		2	0	2	1	0	1	3	0
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	1	0	1	1	0	2	2	0
	20-24	28	24	4	2	0	2	30	24	6
	25-34	148	115	33	13	12	1	161	127	34
	35-44	158	139	19	29	23	6	187	162	25
	45-54	85	62	23	24	15	9	109	77	32
	55-64	46	28	18	13	8	5	59	36	23
	65+	10	7	3	1	0	1	11	7	4
	SubTotals:		476	376	100	83	59	24	559	435
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	1	1	2	1	1	4	2	2
	20-24	75	29	46	10	0	10	85	29	56
	25-34	396	127	269	71	13	58	467	140	327
	35-44	335	147	188	128	26	102	463	173	290
	45-54	194	69	125	109	17	92	303	86	217
	55-64	96	30	66	53	8	45	149	38	111
	65+	22	8	14	8	0	8	30	8	22
	SubTotals:		1,120	411	709	381	65	316	1,501	476

Clients Served This Period

Unduplicated clients:	1501
Client visits: ³	4230
Spanish speaking (primary language at home) clients served:	296
Deaf/hard of hearing clients served:	3
Blind/sight impaired clients served:	4
Homeless clients served:	123
Transgender M to F clients served:	35
Transgender F to M clients served:	0
Clients served this period who live w/in Harris County:	1460
Clients served this period who live outside Harris County:	41
Active substance abuse clients served:	15
Active psychiatric illness clients served:	59

Methods of Exposure (not mutually exclusive)

Perinatal Transmission	10
Hemophilia Coagulation	0
Transfusion	11
Heterosexual Contact	580
MSM (not IDU)	732
IV Drug Use (not MSM)	16
MSM/IDU	3
Multiple Exposure Categories	49
Other risk	183
Multi-Race Breakdown	
ASN.WHT	1
BLK.ASN	1
BLK.NTV	4
BLK.WHT	9
NTV.WHT	2

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 6/30/20

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2020; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/19.

Request for Service Category Increase
Ryan White Part A and MAI

A.	Name of Agency (not provided to RWPC)						
B.	Contract Number (not provided to RWPC)						
C.	Service Category Title (per RFP)	CLINICAL CASE MANAGEMENT				Control No. 5	
D.	Request for Increase under (check one):	Part A: X	or	MAI:			
	Request Period (check one):	April:	August: X	Oct:	Final Qtr:		
E.	Amount of additional funding Requested:	\$25,000.00					
F.	Unit of Service: (list only those units and disbursements where an increase is requested)	a. Number of units in current contract:	b. Cost/unit	c. Number of additional units requested:	d. Total: (b x c)		
	1. MD/Phys Extenders	9773.12	\$25.00	1000	\$25,000.00		
	2.				\$0.00		
	3.				\$0.00		
	4.				\$0.00		
	5.				\$0.00		
	6.				\$0.00		
	7.				\$0.00		
	8. Disbursements (list current amount in column a. and requested amount in column c.)		N/A		\$0.00		
	9. Total additional funding (must match E. above):					\$25,000.00	
G.	Number of new/additional clients to be served with requested increase.	35					
H.	Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.	a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male	f. Percent Female
	1. Number of clients that received this service under Part A (or MAI) in FY 2019.* (March 1, 2019 - February 28, 2020) *If agency was funded for service under Part A (or MAI) in FY 2019 - if not, mark these cells as "NA"	974	55% raw# 534	7% raw# 66	36% raw# 352	77% raw# 746	23% raw# 228
	2. Number of clients that have received this service under Part A (or MAI) in FY 2020.						
	a. April Request Period = Not Applicable	396	56% raw# 222	8% raw# 31	35% raw# 138	77% raw# 304	23% raw# 92
	b. August Request Period = 03/01/20 - 06/30/20						
	c. October Request Period = 03/01/20 - 09/30/20						
	d. 4th Qtr. Request Period = 03/01/20 - 11/30/20						

Request for Service Category Increase
Ryan White Part A and MAI

I.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?	c. Comments (do not include agency name or identifying information):	
	1. Length of waiting time (in weeks) for an appointment for a new client:	2 weeks	0-1 week	We would like to be able to provide new patients services within 1 week of scheduling an appointment. With the steady increase in new patient appointments the appointment times for CCM appts could easily be expanded to a 3 week appointment time without increased funding. We would be able to see existing patients within the same week with funding increase, we would see patients five days a week. No waiting list at this time as we have been able to continue scheduling all patients for appointments. No clients unable to access services monthly	
	2. Length of waiting time (in weeks) for an appointment for a current client:	1 - 1.5 weeks	0 weeks		
	3. Number of clients on a "waiting list" for services (per Part A SOC):	0	0		
	3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	0	0		
J.	List all other sources and amounts of funding for similar services currently in place with agency:	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):
	1. DSHS STATE SERVICES	DSHS	8/31/20	\$77,000.00	This funding is only for rural clients
	2.				
	3.				
	4.				
K.	Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax): Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).				

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA
 SERVICE UTILIZATION REPORT

[Agency] [Grant]: All [Service]: ALL [Service Performer]: 0
 Services performed between: 3/1/19 and 2/29/20¹
 [Age Group]: AgeGrn1 (expanded) [Include/Exclude SubCats]: INCLUDE
 [Contract 1]: Sub Cats 1]: ALL [Contract 2]: n/a [Sub Cats 2]: All
 [Contract 3]: n/a [Sub Cats 3]: All
 [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All
 [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No³

RACE	AGE ²	BIRTH GENDER									
		MALE			FEMALE			BOTH GENDERS			
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	1	0	1	1	0	1	
	20-24	25	3	22	6	0	6	31	3	28	
	25-34	153	5	148	38	1	37	191	6	185	
	35-44	106	7	99	58	2	56	164	9	155	
	45-54	61	4	57	38	0	38	99	4	95	
	55-64	39	0	39	23	1	22	62	1	61	
	65+	4	0	4	5	0	5	9	0	9	
	SubTotals:	388	19	369	169	4	165	557	23	534	
ASIAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	6	0	6	0	0	0	6	0	6	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	3	0	3	0	0	0	3	0	3	
	55-64	1	0	1	0	0	0	1	0	1	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	10	0	10	0	0	0	10	0	10	
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	6	1	5	2	0	2	8	1	7	
	35-44	0	0	0	1	0	1	1	0	1	
	45-54	1	0	1	2	1	1	3	1	2	
	55-64	1	1	0	0	0	0	1	1	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	8	2	6	5	1	4	13	3	10	
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	0	0	0	0	0	0	0	0	0	
	35-44	0	0	0	1	0	1	1	0	1	
	45-54	0	0	0	0	0	0	0	0	0	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	0	0	0	1	0	1	1	0	1	
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	

		BIRTH GENDER								
RACE	AGE ²	MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	1	0	1	0	0	0	1	0	1
	35-44	0	0	0	0	0	0	0	0	0
	45-54	0	0	0	0	0	0	0	0	0
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	1	0	1	0	0	0	1	0	1
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	2	0	0	0	0	2	2	0
	20-24	13	12	1	1	1	0	14	13	1
	25-34	118	106	12	11	9	2	129	115	14
	35-44	104	89	15	21	15	6	125	104	21
	45-54	59	45	14	13	11	2	72	56	16
	55-64	30	20	10	6	4	2	36	24	12
	65+	13	12	1	1	0	1	14	12	2
	SubTotals:	339	286	53	53	40	13	392	326	66
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	2	0	1	0	1	3	2	1
	20-24	38	15	23	7	1	6	45	16	29
	25-34	284	112	172	51	16	41	335	122	213
	35-44	210	96	114	81	17	64	291	113	178
	45-54	124	49	75	53	12	41	177	61	116
	55-64	71	21	50	29	5	24	100	26	74
	65+	17	12	5	6	0	6	23	12	11
	SubTotals:	746	307	439	228	45	183	974	352	622

Clients Served This Period

Unduplicated clients:	974
Client visits: ³	2234
Spanish speaking (primary language at home) clients served:	236
Deaf/hard of hearing clients served:	1
Blind/sight impaired clients served:	0
Homeless clients served:	84
Transgender M to F clients served:	17
Transgender F to M clients served:	0
Clients served this period who live w/in Harris County:	940
Clients served this period who live outside Harris County:	34
Active substance abuse clients served:	14
Active psychiatric illness clients served:	51

Methods of Exposure (not mutually exclusive)

Perinatal Transmission	4
Hemophilia Coagulation	0
Transfusion	5
Heterosexual Contact	363
MSM (not IDU)	507
IV Drug Use (not MSM)	6
MSM/IDU	1
Multiple Exposure Categories	37
Other Risk	119
Multi-Race Breakdown	
ASN.WHT	1
BLK.ASN	1
BLK.NTV	5
BLK.WHT	4
NTV.WHT	2

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 2/29/20

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2019; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/18.

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA
SERVICE UTILIZATION REPORT

[Agency]: All [Contract]: All [Service]: ALL [Service Performer]: 0
 [Age Group]: AgeGroup1 (expanded) [Include/Exclude SubCats]: INCLUDE
 [Contract 1]: [Sub Cats 1]: ALL [Contract 2]: n/a [Sub Cats 2]: All
 [Contract 3]: n/a [Sub Cats 3]: All
 [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All
 [MA1]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No³

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	11	1	10	2	0	2	13	1	12
	25-34	56	0	56	9	0	9	65	0	65
	35-44	50	4	46	20	1	19	70	5	65
	45-54	27	1	26	24	0	24	51	1	50
	55-64	14	0	14	11	0	11	25	0	25
	65+	3	0	3	2	0	2	5	0	5
	SubTotals:	161	6	155	68	1	67	229	7	222
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	2	0	2	0	0	0	2	0	2
	45-54	2	0	2	0	0	0	2	0	2
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	4	0	4	0	0	0	4	0	4
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	0	0	0	0	0	0	0	0	0
	55-64	1	1	0	0	0	0	1	1	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	1	1	0	0	0	0	1	1	0
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	1	0	1	0	0	0	1	0	1
	45-54	0	0	0	0	0	0	0	0	0
	55-64	1	1	0	0	0	0	1	1	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	2	1	1	0	0	0	2	1	1
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0

		BIRTH GENDER								
RACE	AGE ²	MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
WHITE	20-24	5	4	1	1	0	1	6	4	2
	25-34	34	30	4	6	5	1	40	35	5
	35-44	51	44	7	8	8	0	59	52	7
	45-54	30	22	8	6	4	2	36	26	10
	55-64	12	7	5	3	1	2	15	8	7
	65+	4	4	0	0	0	0	4	4	0
	SubTotals:		136	111	25	24	18	6	160	129
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	16	5	11	3	0	3	19	5	14
	25-34	90	30	60	15	5	10	105	35	70
	35-44	104	48	56	28	9	19	132	57	75
	45-54	59	23	36	30	4	26	89	27	62
	55-64	28	9	19	14	1	13	42	10	32
	65+	7	4	3	2	0	2	9	4	5
	SubTotals:		304	119	185	92	19	73	396	138

Clients Served This Period

Unduplicated clients:	396	Methods of Exposure (not mutually exclusive)	
Client visits: ³	676	Perinatal/Transmission	1
Spanish speaking (primary language at home) clients served:	103	Hemophilia Coagulation	0
Deaf/hard of hearing clients served:	2	Transfusion	3
Blind/sight impaired clients served:	0	Heterosexual Contact	140
Homeless clients served:	35	MSM (not IDU)	197
Transgender M to F clients served:	12	IV Drug Use (not MSM)	7
Transgender F to M clients served:	0	MSM/IDU	1
Clients served this period who live w/in Harris County:	390	Multiple Exposure Categories	11
Clients served this period who live outside Harris County:	6	Other risk	53
Active substance abuse clients served:	5	Multi-Race Breakdown	
Active psychiatric illness clients served:	27	Blk, White	1

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 6/30/20

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2020; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/19.

Request for Service Category Increase
Ryan White Part A and MAI

A.	Name of Agency (not provided to RWPC)						
B.	Contract Number (not provided to RWPC)						
C.	Service Category Title (per RFP)	ADULT COMPREHENSIVE PRIMARY CARE TARGETING RURAL				Control No.	6
D.	Request for Increase under (check one): Request Period (check one):	Part A: X April:	or August: X	MAI: Oct:	Final Qtr:		
E.	Amount of additional funding Requested:	\$25,000.00					
F.	Unit of Service: (list only those units and disbursements where an increase is requested)	a. Number of units in current contract:	b. Cost/unit	c. Number of additional units requested:	d. Total: (b x c)		
	1. SLW	4000	\$20.00	1250	\$25,000.00		
	2.				\$0.00		
	3.				\$0.00		
	4.				\$0.00		
	5.				\$0.00		
	6.				\$0.00		
	7.				\$0.00		
	8. Disbursements (list current amount in column a. and requested amount in column c.)		N/A		\$0.00		
	9. Total additional funding (must match E. above):					\$25,000.00	
G.	Number of new/additional clients to be served with requested increase.	30					
H.	Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.	a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male	f. Percent Female
	1. Number of clients that received this service under Part A (or MAI) in FY 2019.* (March 1, 2019 - February 28, 2020) *If agency was funded for service under Part A (or MAI) in FY 2019 - if not, mark these cells as "NA"	1340	51% raw# 690	21% raw# 278	26% raw# 342	73% raw# 980	27% raw# 360
	2. Number of clients that have received this service under Part A (or MAI) in FY 2020. a. April Request Period = Not Applicable b. August Request Period = 03/01/20 - 06/30/20 c. October Request Period = 03/01/20 - 09/30/20 d. 4th Qtr. Request Period = 03/01/20 - 11/30/20	803	50% raw# 402	20% raw# 162	28% raw# 224	73% raw# 585	27% raw# 218

Request for Service Category Increase
Ryan White Part A and MAI

I.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?	c. Comments (do not include agency name or identifying information):	
	1. Length of waiting time (in weeks) for an appointment for a new client:	2 weeks	0-1 week	The need for same day appointments for new patients is consistently increasing. Linkage to care for newly diagnosed is being completed daily, but we still have a limited number of new patient slots for same day appointments. We are seeing an average of 20-25 new patients each month. New patient appt timeframes are currently 2 weeks, but with the steady increase of new patients the timeframe could reach 3 weeks without the increase in funding. Currently we have \$118,343.54 in no pay status.	
	2. Length of waiting time (in weeks) for an appointment for a current client:	1 - 1.5 weeks	0 weeks	We would be able to see existing patients within the same week with funding increase.	
	3. Number of clients on a "waiting list" for services (per Part A SOC):	0	0	No waiting list at this time as we have been able to continue scheduling all patients for appointments.	
	3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	0	0	No clients unable to access services monthly	
J.	List all other sources and amounts of funding for similar services currently in place with agency:	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):
	1. Rural Pcare Contract no pay contract	RWGA	2/28/21	\$118,343.54	Currently this is the dollar amount in the current no pay contract March 2020 - June 2020
	2.				
	3.				
	4.				
K.	Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax): Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).				

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA
SERVICE UTILIZATION REPORT

[Agency]: All [Grant]: All [Service]: ALL [Service Performer]: 0
 Services performed between 3/1/20 and 6/30/20
 [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE
 [Contract 1]: 3 [Sub Cats 1]: ALL [Contract 2]: Cats 2: All
 [Contract 3]: [Sub Cats 3]: All
 [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All
 [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	0	1	0	0	0	1	0	1
	20-24	21	2	19	5	0	5	26	2	24
	25-34	115	6	109	29	0	29	144	6	138
	35-44	74	1	73	34	0	34	108	1	107
	45-54	44	1	43	36	0	36	80	1	79
	55-64	24	1	23	22	0	22	46	1	45
	65+	6	1	5	3	0	3	9	1	8
	SubTotals:	285	12	273	129	0	129	414	12	402
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	1	0	1	0	0	0	1	0	1
	35-44	1	0	1	3	0	3	4	0	4
	45-54	2	0	2	1	0	1	3	0	3
	55-64	0	0	0	1	0	1	1	0	1
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	4	0	4	5	0	5	9	0	9
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	1	0	1	0	0	0	1	0	1
	25-34	1	1	0	1	0	1	2	1	1
	35-44	0	0	0	1	0	1	1	0	1
	45-54	1	0	1	0	0	0	1	0	1
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	3	1	2	2	0	2	5	1	4
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	1	0	1	1	0	1
	35-44	1	1	0	1	0	1	2	1	1
	45-54	1	1	0	0	0	0	1	1	0
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	2	2	0	2	0	2	4	2	2
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	2	0	0	0	0	2	2	0

		BIRTH GENDER								
RACE	AGE ²	MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
WHITE	20-24	17	14	3	0	1	18	14	4	
	25-34	87	56	31	7	7	101	63	38	
	35-44	72	42	30	22	10	104	64	40	
	45-54	71	36	35	19	10	90	45	45	
	55-64	38	14	24	13	9	51	18	33	
	65+	4	3	1	3	1	5	3	2	
	SubTotals:		291	167	124	64	38	371	209	162
ALL RACES	0-12	0	0	0	0	0	0	0	0	
	13-19	3	2	1	0	0	3	2	1	
	20-24	39	16	23	6	6	45	16	29	
	25-34	204	63	141	45	38	249	70	179	
	35-44	148	44	104	71	49	219	66	153	
	45-54	119	38	81	53	47	175	47	128	
	55-64	62	15	47	24	32	98	19	79	
	65+	10	4	6	4	4	14	4	10	
	SubTotals:		585	182	403	213	176	803	224	579

Clients Served This Period

Unduplicated clients:	803
Client visits: ³	2128
Spanish speaking (primary language at home) clients served:	102
Deaf/hard of hearing clients served:	0
Blind/sight impaired clients served:	0
Homeless clients served:	74
Transgender M to F clients served:	17
Transgender F to M clients served:	0
Clients served this period who live w/in Harris County:	375
Clients served this period who live outside Harris County:	428
Active substance abuse clients served:	6
Active psychiatric illness clients served:	40

Methods of Exposure (not mutually exclusive)

Perinatal Transmission	4
Hemophilia Congenital	1
Transfusion	8
Heterosexual Contact	333
MSM (not IDU)	380
IV Drug Use (not IDU)	11
MSM/IDU	1
Multiple Exposure Categories	26
Other risk	85
Multi-Race Breakdown	
ASN, WHT	1
BLK, ASN	1
BLK, NTV	1
BLK, WHT	2

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 6/30/20

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2020; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/19.

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA
SERVICE UTILIZATION REPORT

[Agency: ...ant]: All [Service]: ALL [Service Performer]: 0
 Services performed between 3/1/19 and 2/29/20¹
 [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE
 [Contract 1]: ...s 1]: ALL [Contract 2: ...ats 2]: All
 [Contract 3]: ...ats 3]: All
 [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All
 [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No³

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	0	1	0	0	0	1	0	1
	20-24	40	3	37	4	0	4	44	3	41
	25-34	197	7	190	53	0	53	250	7	243
	35-44	115	5	110	74	0	74	189	5	184
	45-54	83	2	81	61	0	61	144	2	142
	55-64	38	2	36	29	0	29	67	2	65
	65+	8	1	7	7	0	7	15	1	14
	SubTotals:	482	20	462	228	0	228	710	20	690
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	3	0	3	0	0	0	3	0	3
	35-44	0	0	0	3	0	3	3	0	3
	45-54	6	0	6	1	0	1	7	0	7
	55-64	2	0	2	1	0	1	3	0	3
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	11	0	11	5	0	5	16	0	16
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	2	1	1	0	0	0	2	1	1
	25-34	6	3	3	3	0	3	9	3	6
	35-44	0	0	0	1	0	1	1	0	1
	45-54	1	0	1	0	0	0	1	0	1
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	9	4	5	4	0	4	13	4	9
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	1	0	1	1	0	1
	35-44	1	0	1	3	0	3	4	0	4
	45-54	2	2	0	0	0	0	2	2	0
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	3	2	1	4	0	4	7	2	5
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	3	3	0	0	0	0	3	3	0

		BIRTH GENDER								
RACE	AGE ¹	MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
WHITE	20-24	27	23	4	2	0	2	29	23	6
	25-34	143	90	53	19	11	8	162	101	61
	35-44	124	70	54	39	25	14	163	95	68
	45-54	108	51	57	33	16	17	141	67	74
	55-64	60	15	45	22	6	16	82	21	61
	65+	10	4	6	4	2	2	14	6	8
	SubTotals:	475	256	219	119	60	59	594	316	278
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	4	3	1	0	0	0	4	3	1
	20-24	69	27	42	6	0	6	75	27	48
	25-34	349	100	249	76	11	65	425	111	314
	35-44	240	75	165	120	25	95	360	100	260
	45-54	200	55	145	95	16	79	295	71	224
	55-64	100	17	83	52	6	46	152	23	129
	65+	18	5	13	11	2	9	29	7	22
	SubTotals:	980	282	698	360	60	300	1,340	342	998

Clients Served This Period

Unduplicated clients:	1340
Client visits: ³	7832
Spanish speaking (primary language at home) clients served:	155
Deaf/hard of hearing clients served:	1
Blind/sight impaired clients served:	0
Homeless clients served:	131
Transgender M to F clients served:	17
Transgender F to M clients served:	0
Clients served this period who live w/in Harris County:	680
Clients served this period who live outside Harris County:	660
Active substance abuse clients served:	10
Active psychiatric illness clients served:	54

Methods of Exposure (not mutually exclusive)

Perinatal Transmission	8
Hemophilia Coagulation	1
Transfusion	12
Heterosexual Contact	556
MSM (not IDU)	610
IV Drug Use (not MSM)	18
MSM/IDU	1
Multiple Exposure Categories	40
Other risk	164
Multi-Race Breakdown	
ASN,WHIT	1
BLK,ASN	1
BLK,NTV	4
BLK,WHIT	6
NTV,WHIT	1

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 2/29/20

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2019; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/18.

FY 2020 RW PART MAI REQUESTS FOR ALLOCATION INCREASE (July 2020)

REVISED: 7/16/2020

Request Control Number	FY 20 Priority Rank	HRSA Service Category	Local Service Category or Subcategory	Amount of Request	FY 2019 Final Contract Amount	Expended 2019	Percent Expended	FY 2020 Contract Amount	FY 2020 Expended YTD	FY 2020 Percent YTD	FY 2020 Percent Expected YTD	Is agency currently in compliance with contract conditions and therefore eligible for increase?	Notes Amount approved detail:
1	1b-1.c	Primary Medical Care	Community-based Primary Medical Care and MCM targeted to African American, and Hispanic	\$58,575	\$919,283	\$919,281	100%	\$938,943	\$151,776	16%	25%	Yes	
				\$58,575	\$919,283	\$919,281		\$938,943	\$151,776				
Confirmed Funds Avail. for Reallocation				\$117,000	MAI								
Source of Funds Available for Reallocation:				Explanation:									
FY 2019 Carryover Funds				Unspent MAI funds from FY 19 program year									

Request for Service Category Increase
Ryan White Part A and MAI

A. Name of Agency (not provided to RWPC)							
B. Contract Number (not provided to RWPC)							
C. Service Category Title (per RFP)			ADULT COMPREHENSIVE PRIMARY CARE MAI			Control No.	
D. Request for Increase under (check one):		Part A:	or	MAI: X			
Request Period (check one):		April:	August: X	Oct:	Final Qtr:		
E. Amount of additional funding Requested:		\$58,575.00					
F. Unit of Service: (list only those units and disbursements where an increase is requested)		a. Number of units in current contract:	b. Cost/unit	c. Number of additional units requested:	d. Total: (b x c)		
1. MD/Phys Extenders		3021	\$275.00	213	\$58,575.00		
2.					\$0.00		
3.					\$0.00		
4.					\$0.00		
5.					\$0.00		
6.					\$0.00		
7.					\$0.00		
8. Disbursements (list current amount in column a. and requested amount in column c.)			N/A		\$0.00		
9. Total additional funding (must match E. above):		\$58,575.00					
G. Number of new/additional clients to be served with requested increase.		100					
H. Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.		a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male	f. Percent Female
1. Number of clients that received this service under Part A (or MAI) in FY 2019.* (March 1, 2019 - February 28, 2020) *If agency was funded for service under Part A (or MAI) in FY 2019 - if not, mark these cells as "NA"		1436	66% raw# 944	0% raw# 0	34% raw# 481	75% raw# 1080	25% raw# 356
2. Number of clients that have received this service under Part A (or MAI) in FY 2020.							
a. April Request Period = Not Applicable							
b. August Request Period = 03/01/20 - 06/30/20		628	60% raw# 379	0% raw# 0	38% raw# 241	77% raw# 482	23% raw# 146
c. October Request Period = 03/01/20 - 09/30/20							
d. 4th Qtr. Request Period = 03/01/20 - 11/30/20							

Request for Service Category Increase
Ryan White Part A and MAI

<p>I. Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.</p>	<p>a. Enter Number of Weeks in this column</p>	<p>b. How many Weeks will this be if full amount of request is received?</p>	<p>c. Comments (do not include agency name or identifying information):</p>	
<p>1. Length of waiting time (in weeks) for an appointment for a new client:</p>	<p style="text-align: center;">2 weeks</p>	<p style="text-align: center;">0-1 week</p>	<p>The need for same day appointments for new patients is consistently increasing. Linkage to care for newly diagnosed is being completed daily, but we still have a limited number of new patient slots for same day appointments. We are seeing an average of 25 new patients each month. New patient appt timeframes is currently 2 weeks, but with the steady increase of new patients the timeframe could reach 3-4 weeks without the increase in funding. Currently we have \$27,500 in no pay status.</p>	
<p>2. Length of waiting time (in weeks) for an appointment for a current client:</p>	<p style="text-align: center;">1 - 1.5 weeks</p>	<p style="text-align: center;">0 weeks</p>	<p>Will be able to see patients same week with funding increase</p>	
<p>3. Number of clients on a "waiting list" for services (per Part A SOC):</p>	<p style="text-align: center;">0</p>	<p style="text-align: center;">0</p>	<p>No waiting list at this time as we have been able to continue scheduling all patients for appointments.</p>	
<p>3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):</p>	<p style="text-align: center;">0</p>	<p style="text-align: center;">0</p>	<p>No clients unable to access services monthly</p>	
<p>J. List all other sources and amounts of funding for similar services currently in place with agency:</p> <p>1. MAI Pcare Contract no pay contract</p> <p>2.</p> <p>3.</p> <p>4.</p>	<p>a. Funding Source:</p> <p>RWGA</p>	<p>b. End Date of Contract:</p> <p>2/28/21</p>	<p>c. Amount</p> <p>\$27,500.00</p>	<p>d. Comment (50 words or less):</p> <p>Currently this is the dollar amount in the current no pay contract March 2020- June 2020</p>
<p>K. Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax):</p> <p>Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).</p>				

**HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA
SERVICE UTILIZATION REPORT**

[Agency:] [Grant]: All [Service]: ALL [Service Performer]: 0

Services performed between 3/1/19 and 2/29/20¹

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]:

[Contract 1]:

[Sub Cats 1]: ALL [Contract 2]:

[Sub Cats 2]: All

[Contract 3]: n/a [Sub Cats 3]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL, [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No³

RACE	AGE ²	BIRTH GENDER									
		MALE			FEMALE			BOTH GENDERS			
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	0
	13-19	2	0	2	1	0	1	3	0	3	
	20-24	53	5	48	8	0	8	61	5	56	
	25-34	288	9	279	67	1	66	355	10	345	
	35-44	179	11	168	95	4	91	274	15	259	
	45-54	109	4	105	76	1	75	185	5	180	
	55-64	50	0	50	43	1	42	93	1	92	
	65+	6	1	5	4	0	4	10	1	9	
	SubTotals:	687	30	657	294	7	287	981	37	944	
ASIAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	0	0	0	0	0	0	0	0	0	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	1	0	1	0	0	0	1	0	1	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	1	0	1	0	0	0	1	0	1	
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	2	1	1	0	0	0	2	1	1	
	25-34	6	2	4	1	0	1	7	2	5	
	35-44	1	0	1	0	0	0	1	0	1	
	45-54	2	0	2	2	1	1	4	1	3	
	55-64	1	1	0	0	0	0	1	1	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	12	4	8	3	1	2	15	5	10	
WHITE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	1	1	0	0	0	0	1	1	0	
	20-24	30	30	0	1	1	0	31	31	0	
	25-34	139	139	0	14	14	0	153	153	0	
	35-44	126	126	0	20	20	0	146	146	0	
	45-54	56	56	0	20	20	0	76	76	0	
	55-64	21	21	0	3	3	0	24	24	0	
	65+	7	7	0	1	1	0	8	8	0	
	SubTotals:	380	380	0	59	59	0	439	439	0	
ALL RACES	0-12	0	0	0	0	0	0	0	0	0	
	13-19	3	1	2	1	0	1	4	1	3	

		BIRTH.GENDER								
		MALE			FEMALE			BOTH GENDERS		
RACE	AGE ²	Hispanic	Non-Hisp		Hispanic	Non-Hisp	Hispanic	Non-Hisp		
ALL RACES	20-24	85	36	49	9	1	8	94	37	57
	25-34	433	150	283	82	15	67	515	165	350
	35-44	306	137	169	115	24	91	421	161	260
	45-54	168	60	108	98	22	76	266	82	184
	55-64	72	22	50	46	4	42	118	26	92
	65+	13	8	5	5	1	4	18	9	9
	SubTotals:		1,080	414	666	356	67	289	1,436	481

Clients Served This Period

Unduplicated clients:	1436	Perinatal Transmission	9
Client visits: ³	3977	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	294	Transfusion	6
Deaf/hard of hearing clients served:	2	Heterosexual Contact	553
Blind/sight impaired clients served:	1	MSM (not IDU)	719
Homeless clients served:	125	IV Drug Use (not MSM)	8
Transgender M to F clients served:	27	MSM/IDU	0
Transgender F to M clients served:	0	Multiple Exposure Categories	33
Clients served this period who live w/in Harris County:	1411	Other risk	161
Clients served this period who live outside Harris County:	25	Multi-Race Breakdown	
Active substance abuse clients served:	12	BLK.ASN	1
Active psychiatric illness clients served:	51	BLK.NTV	6
		BLK.WHT	6
		NTV.WHT	2

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 2/29/20

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2019; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/18.

**HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA
SERVICE UTILIZATION REPORT**

[Agency]: All [Service]: ALL [Service Performer]: 0
 Services performed between 3/1/20 and 6/30/20
 [Age Group]: AgeGro1 (expanded) [Include/Exclude SubCats]: INCLUDE
 [Contract 1]: All [Contract 2]: All [Contract 3]: n/a [Contract 4]: n/a [Contract 5]: All
 [Contract 1]: All [Contract 2]: All [Contract 3]: n/a [Contract 4]: All [Contract 5]: n/a [Sub Cats 5]: All
 [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No

RACE	AGE ²	BIRTH GENDER									
		MALE			FEMALE			BOTH GENDERS			
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	1	0	1	1	0	1	
	20-24	28	1	27	2	0	2	30	1	29	
	25-34	101	5	96	26	1	25	127	6	121	
	35-44	93	7	86	33	1	32	126	8	118	
	45-54	40	3	37	36	1	35	76	4	72	
	55-64	18	0	18	19	1	18	37	1	36	
	65+	2	0	2	0	0	0	2	0	2	
	SubTotals:	282	16	266	117	4	113	399	20	379	
ASIAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	0	0	0	0	0	0	0	0	0	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	0	0	0	0	0	0	0	0	0	
	55-64	1	0	1	0	0	0	1	0	1	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	1	0	1	0	0	0	1	0	1	
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	1	0	1	0	0	0	1	0	1	
	25-34	4	1	3	1	0	1	5	1	4	
	35-44	1	0	1	1	0	1	2	0	2	
	45-54	0	0	0	0	0	0	0	0	0	
	55-64	1	1	0	0	0	0	1	1	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	7	2	5	2	0	2	9	2	7	
WHITE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	16	16	0	0	0	0	16	16	0	
	25-34	65	65	0	4	4	0	69	69	0	
	35-44	78	78	0	10	10	0	88	88	0	
	45-54	23	23	0	8	8	0	31	31	0	
	55-64	8	8	0	5	5	0	13	13	0	
	65+	2	2	0	0	0	0	2	2	0	
	SubTotals:	192	192	0	27	27	0	219	219	0	
ALL RACES	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	1	0	1	1	0	1	

		BIRTH GENDER								
RACE	AGE ²	MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
ALL RACES	20-24	45	17	28	2	0	2	47	17	30
	25-34	170	71	99	31	5	26	201	76	125
	35-44	172	85	87	44	11	33	216	96	120
	45-54	63	26	37	44	9	35	107	35	72
	55-64	28	9	19	24	6	18	52	15	37
	65+	4	2	2	0	0	0	4	2	2
	SubTotals:	482	210	272	146	31	115	628	241	387

Clients Served This Period**Methods of Exposure (not mutually exclusive)**

Unduplicated clients:	628	Perinatal/Transmission	2
Client visits: ³	830	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	154	Transfusion	2
Deaf/hard of hearing clients served:	0	Heterosexual Contact	228
Blind/sight impaired clients served:	0	MSM (not IDU)	341
Homeless clients served:	56	IV Drug Use (not MSM)	4
Transgender M to F clients served:	19	MSM/IDU	0
Transgender F to M clients served:	0	Multiple Exposure Categories	14
Clients served this period who live w/in Harris County:	627	Other risk	59
Clients served this period who live outside Harris County:	1	Multi-Race Breakdown	
Active substance abuse clients served:	5	BLK,ASN	1
Active psychiatric illness clients served:	20	BLK,NTV	4
		BLK,WHIT	4

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of 6/30/20

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2020; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/19.