Houston Area HIV Services Ryan White Planning Council Office of Support

1440 Harold Street, Houston, Texas 77006 832 927-7926 telephone; http://rwpchouston.org

Memorandum

To: Members, Priority and Allocations Committee:

Peta-gay Ledbetter, Co-Chair Priscilla Willridge Rodney Mills, Co-Chair Rebecca Chapa Garcia

Jay BhowmickBobby CruzRoxane MayRonnie GalleyBill PattersonRoxana GuzmanPaul RichardsBruce Turner

Megan Rowe

Copy: Josh Mica Tiffany Shepherd

Diane Beck Sha'Terra Johnson Glenn Urbach Carin Martin Mauricia Chatman Rodney Goodie

Frank Ruiz Talice Thomas, Nashville PC staff

From: Tori Williams

Date: Tuesday, October 15, 2024

Re: Meeting Announcements

This meeting is usually the Committee's last meeting of the year, and you will be allocating unspent funds in the amount of approximately \$600,000. So, I highly recommend that members attend in person, if you can, as it will make it easier to follow along. Details are as follows:

Priority and Allocations Committee Meeting 12 noon, Thursday, October 24, 2024

Click the following link to join the Zoom meeting:

https://us02web.zoom.us/j/89374713843?pwd=UDBqbitGUk14d081eDRUSCtBdGltdz09

Meeting ID: 893 7471 3843 Passcode: 339238

Or call: 346 248 7799

In person option (must rsvp)

Bering Church, 1440 Harold St., Houston, Texas 77027

Please enter the building from the parking lot behind the building

Please respond to Rod's emails reminders to let her know if you will or will not be in attendance. If you will be in attendance, will we see you in person or virtually? We appreciate your valuable time and look forward to seeing you on Monday!

Houston Area HIV Services Ryan White Planning Council

Priority & Allocations Committee Meeting

12 noon, Thursday, October 24, 2024

Join Zoom Meeting:

https://us02web.zoom.us/j/89374713843?pwd=UDBqbitGUk14d081eDRUSCtBdGltdz09

Meeting ID: 893 7471 3843 Passcode: 339238 Or, use your telephone and dial in: 346 248 7799

AGENDA

I. Call to Order

- A. Moment of Reflection
- B. Adoption of the Agenda
- C. Approval of the Minutes
- II. Public Comment

(NOTE: If you wish to speak during the Public Comment portion of the meeting, please sign up on the clipboard at the front of the room. No one is required to give his or her name or HIV status. When signing in, guests are not required to provide their correct or complete names. All meetings are audio taped by the Office of Support for use in creating the meeting minutes. The audiotape and the minutes are public record. If you state your name or HIV status it will be on public record. If you would like your health status known, but do not wish to state your name, you can simply say: "I am a person living with HIV", before stating your opinion. If you represent an organization, please state that you are representing an agency and give the name of the organization. If you work for an organization, but are representing your self, please state that you are attending as an individual and not as an agency representative. Individuals can also submit written comments to a member of the staff who would be happy to read the comments on behalf of the individual at this point in the meeting.)

III. Updates & Reports from Ryan White Grant Administration

Glenn Urbach

IV. Updates & Reports from The Resource Group

Sha'Terra Johnson

Peta-gay Ledbetter and

Rodney Mills, Co-Chairs

- A. See attached reports
 - B. DSHS announcement re: Texas Health Insurance Assistance Program
- V. Requests for Ryan White Part A/MAI Allocation Increases
 - A. Part A requests
 - B. *MAI requests

VI. New Business

Tori Williams

- A. Create motion for FY 2024 Carryover Funds see attached
- B. Create motion for FY 2024 Unspent Funds see attached
- C. FY 2025 report formats
- D. Quarterly Committee Report
- E. No additional committee meetings in 2024
- VII. Appreciations
- VIII. Announcements
- IX. Adjourn

^{*}MAI = Minority AIDS Initiative

Houston Area HIV Services Ryan White Planning Council

Priority & Allocations Committee Meeting

12:00 p.m., Monday, July 15, 2024 Meeting Location: Bering Church, 1440 Harold Street and Zoom Teleconference

MINUTES

MEMBERS PRESENT	MEMBERS ABSENT	STAFF PRESENT
Peta-gay Ledbetter, Co-Chair	Laura Alvarez	The Resource Group
Rodney Mills, Co-Chair	Rebecca Chapa Garcia	Tiffany Shepherd
Jay Bhowmick	Roxane May	Sha'Terra Johnson
Bobby Cruz	Bruce Turner	
Ronnie Galley	Priscilla Willridge	Ryan White Grant Admin
Roxana Guzman		Glenn Urbach
Bill Patterson		Eric James
Megan Rowe		Mauricia Chatman
	OTHERS PRESENT	
	Josh Mica, he/him/él, RWPC Chair	Office of Support
	Beth Allen, Interim Health Planner	Tori Williams
		Diane Beck
		Rod Avila

See the attached chart at the end of the minutes for individual voting information.

Call to Order: Peta-gay Ledbetter, Co-Chair, called the meeting to order at 12:08 p.m. and asked for a moment of reflection.

Adoption of the Agenda: <u>Motion #1</u>: it was moved and seconded (Rowe, Patterson) to approve the agenda. **Motion carried.**

Review Meeting Goals: Williams said that the purpose of the meeting is to set priorities using the priority setting process and then the Committee has nearly half million dollars to reallocate.

Public Comment: None.

Reports from Administrative Agents

Ryan White Part A/MAI: Urbach said they just wrapped up the fiscal year so reports will come next month. Also there are FY23 carryover funds to reallocate.

Ryan White Part B/State Services: Shepherd said they did not have any new information other than the last minute email sent regarding the reallocation process.

Training: FY25 Priority Setting Process: Ledbetter presented the attached PowerPoint slides on the Priority setting process.

Determine FY 2025 Service Priorities: The committee reviewed the Policy for the FY 2025 Priorities Setting Process and the new needs assessment data that will be used to justify changes in the priorities. See attached slides on the new Needs Assessment data presented by Allen. Then, the Committee discussed the midpoints based upon the 2024 Houston Area HIV Needs Assessment see attached Worksheet—FY2025 Need, Use, and Accessibility. *Motion #2: it was moved and seconded (Galley, Patterson) to accept the midpoints as presented.* **Motion Carried.**

The Committee used the attached Worksheet for Determining FY 2025 Service Priorities to set the priorities for Funded Core Services, Funded Support Services, Unfunded Core Services and Unfunded Support Services. See page 3-4 of the minutes for the service priorities.

<u>Motion #3</u>: it was moved and seconded (,) to approve the priorities for Funded Core Services. **Motion Carried**.

<u>Motion #4</u>: it was moved and seconded (Patterson, Rowe) to approve the priorities for Funded Support Services. Motion Carried.

<u>Motion #5</u>: it was moved and seconded (Rowe, Patterson) to approve the priorities for Unfunded Core Services. **Motion Carried**.

<u>Motion #6</u>: it was moved and seconded (Patterson, Galley) to approve the priorities for Unfunded Support Services. **Motion Carried**.

Reallocate Ryan White Part A funds: The committee reviewed four requests for increased funds for Part A and one request for the full amount of MAI funds available. See attached. They reviewed each request, made their final recommendations and justified their decisions (see the attached chart for details).

<u>Motion #7:</u> it was moved and seconded (Cruz, Patterson) to approve the allocation increase request for MAI funds. **Motion carried unanimously**.

<u>Motion #8:</u> it was moved and seconded (Cruz, Patterson) to approve the four allocation increase requests for Part A funds as detailed on the attached chart. **Motion carried**. Abstention: Rowe.

Reallocate State Services funds: Shepherd said they had \$150,000 to reallocate: \$30,000 from Mental Health, \$50,000 from Hospice and \$70,000 from Non-Medical Case Management. Staff recommend moving the funds to the Health Insurance Assistance Program since it is the only other core medical service that is funded with State Service funding. *Motion #9:* it was moved and seconded (Galley, Rowe) to move \$150,000 in State Services funds to the Health Insurance Assistance Program as recommended by the administrative agent. **Motion carried**.

Announcements: Williams asked Shepherd if they would have any funds to reallocate in August or September; she said they would not. Williams said that the committee will therefore meet in October.

Adjournment: *Motion:* it was moved and seconded (Galley, Rowe) to adjourn the meeting at 2:18 p.m. **Motion Carried.**Submitted by:

Approved by:

Submitted by:		Approved by:	
Tori Williams, Director	Date	Committee Chair	Date

Worksheet for Determining FY 2025 Service Priorities

MOTION: Based upon need, use, and a special concern for making medication easy to access, the Priority and Allocations Committee recommends approval of the following FY25 service priorities.

	FY2	025	FY2023	FY2024	FY2025	
Core Services—FUNDED	HL Scores	HL Rank	Approved Priorities	Approved Priorities	Proposed Priorities	Justification
Ambulatory/Outpatient Medical Care*	HHH	2	1	1	1	
Medical Case Management	HHH	2	2	2	3	
Local Pharmacy Assistance Program	HHH	2	3	3	2	
Oral Health Services	HHH	2	4	4	4	
Health Insurance	HLH	4	5	5	5	
Mental Health Services	LLL	8	6	6	6	
Medical Nutritional Therapy	LLL	8	7	7	7	
Substance Use Disorder Treatment	LLL	8	9	8	8	
Hospice**	_		10	9	9	

	FY2	025	FY2023	FY2024	FY2025	
Support Services—FUNDED	HL Scores	HL Rank	Approved Priorities	Approved Priorities	Proposed Priorities	Justification
Emergency Financial Assistance	HHH	2	14	10	10	
Non-medical case management	HHH	2	12	12	11	
Housing—Temporary Assisted Living	H–L	2			13	New service in FY25
Medical Transportation	HLH	4	13	13	12	
Outreach	L–H	6	16	15	14	
Food Bank/Home-Delivered Meals	L–L	7			15	New service in FY25
Linguistics Services	L–L	7	15	14	16	
Other Professional Services					17	New service in FY25

(Continued on next page)

Worksheet for Determining FY 2025 Service Priorities

MOTION: Based upon need, use, and a special concern for making medication easy to access, the Priority and Allocations Committee recommends approval of the following FY25 service priorities.

	FY2	025	FY2023	FY2024	FY2025	
Core Services—UNFUNDED	HL Scores	HL Rank	Approved Priorities	Approved Priorities	Proposed Priorities	Justification
Home and Community-Based Health Services***	Н–Н	3	9		19	
Home Health Care	H–H	3			18	
Early Intervention Services (Incarcerated)	L–L	7	7	7	20	

	FY2	025	FY2023	FY2024	FY2024	
Support Services—UNFUNDED	HL Scores	HL Rank	Approved Priorities	Approved Priorities	Proposed Priorities	Justification
Rehabilitation Services	H–L	2			22	
Substance Use Disorder Treatment (Residential)	H–L	2			21	
Health Education/Risk Reduction	H–H	3			24	
Psychosocial Support Services	H–H	3			23	
Childcare Services	L–L	7			25	
Respite Care	_	_			26	

Note: When HL scores have a dash in the middle, the rank is calculated by adding together two scores, one substituting H for the middle letter and one substituting L. An average, calculated from the two values, is rounded up to the next whole number when necessary. Abbreviations: ADAP, AIDS Drug Assistance Program; HL, High and Low.

^{*}Services include vision care.

^{**}Hospice does not have HL score or rank.

^{***}Characterized as "Day Treatment" in 2024 Needs Assessment.

⁻ Unknown.

Ryan White Allocation Increases as of 07-15-24: Ryan White Part A Funding

A - Part A Fu	ınds Ava	ilable for Reallocation: \$ 491,204			
Control No. / Priority No.	Yes, No or Maybe	Service Category	Amount Requested	Recommended Reallocations	Justification
RYAN WHI	TE PAR	T A FUNDS			
Control 1 Priorities 1.e, 2.f, 3.b, 10.b, 12.c	Yes	Community-based Primary Medical Care targeted to Rural; Medical Case Management, Emergency Financial Assistance – Pharmacy; LPAP, and Service Linkage Workers	\$ 47,460	\$0	Returned \$228,730 in unspent funds in FY23.
Control 2 Priority 5	Yes	Health Insurance Assistance	\$ 491,204	\$311,204	#5 service priority and public comment dated 06/25/24. Per funding request, fill back billing in the amount of \$255,102 as of 05/01/24 and provide an additional \$56,102. See addition motion to allocate \$150,000 in State Service funds.
Control 3 Priorities 1.b–1.d, 2.c- 2.e, 3.b, 10.a, 13.d, 17	Yes	Community-based Primary Medical Care for AA, H & W; Medical Case Management for the same populations, Emergency Financial Assistance – Pharmacy; LPAP, Outreach and Service Linkage Workers	\$ 491,204	\$120,000	#1 service priority and history of spending 100% their allocation annually.
Control 4 Priorities 1.b–1.d, 2.c- 2.e, 3.b, 10.a, 13.d, 17	Yes	Community-based Primary Medical Care for AA, H & W; Medical Case Management for the same populations, Emergency Financial Assistance – Pharmacy; LPAP, Outreach and Service Linkage Workers	3 228,934	\$60,000	#1 service priority and history of spending 100% of their allocation annually.
		TOTALS	\$1,258,802	\$ 491,204	
MAI - Funds	Availab	le for Reallocation: \$ 47,459			
RYAN WHI	TE MAI	FUNDS			
Control 1 Priorities 1.b, 2.c		Community-based Primary Medical Care for African American and Hispanic; Medical Case Management for the same populations	\$ 47,459	\$ 47,459	#1 service priority and only request for MAI increase allocation.

C = chaired the meeting; JA = just arrived; LM = left meeting

2024 Priority & Allocations Committee Voting Record for 07/15/24

]	Motio Age Car	nda			Moti Acce midp Car	pt the	;	App Prior	Motion or over titles to ore see	FY 20 for fun ervice	025 nded	Motion #4 Approve FY 2025 Priorities for funded support services Carried			
MEMBERS	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN
Peta-gay Ledbetter, Co-Chair				С				С				С				С
Rodney Mills, Co-Chair	X				X				X				X			
Laura Alvarez	X				X				X				X			
Jay Bhowmick		X				X				X				X		
Roxane May	X				X				X				X			
Bill Patterson		X				X				X				X		
Megan Rowe		X						X		X				X		
Priscilla Willridge	X				X				X				X			
Rebecca Chapa Garcia	X				X				X				X			
Bobby Cruz		X				X				X				X		
Ronnie Galley		X				X				X				X		
Roxana Guzman		X				X				X				X		
Bruce Turner	X				X				X				X			

C = chaired the meeting; JA = just arrived; LM = left meeting

2024 Priority & Allocations Committee Voting Record for 07/15/24 (continued)

	A 200 fo	ppro 25 pi or un serv	on # ove F riorit fund vices	Y ties ed	A 202	Motion #6 Approve FY 2025 Priorities Carried				Motion #7 Approve the reallocation of MAI funds Carried				Motion #8 Approve the reallocation of Part A funds Carried				Motion #9 Approve the reallocation of SS funds Carried			
MEMBERS	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	ABSENT	YES	NO	ABSTAIN	
Peta-gay Ledbetter, Co-Chair				С				С				С				С				С	
Rodney Mills, Co-Chair	X				X				X				X				X				
Laura Alvarez	X				X				X				X				X				
Jay Bhowmick		X				X				X				X				X			
Roxane May	X				X				X				X				X				
Bill Patterson		X				X				X				X				X			
Megan Rowe		X						X		X						X		X			
Priscilla Willridge	X				X				X				X				X				
Rebecca Chapa Garcia	X				X				X				X				X				
Bobby Cruz		X				X				X				X				X			
Ronnie Galley		X				X				X				X				X			
Roxana Guzman lm 12:55pm		X				X			X				X				X				
Bruce Turner	X	Х			X				X				X				X				

FY 2024 Ryan White Part A and MAI Procurement Report

Priority	Service Category	Original	Award	July	August	October	Final Quarter	Total	Percent of Grant	Amount	Procure-	Original Date	Expended	Percent	Percent
		Allocation	Reconcilation	Adjustments	10% Rule	Adjustments	Adjustments	Allocation	Award	Procured (a)	ment	Procured	YTD	YTD	Expected
		RWPC Approved Level Funding		(carryover)	Adjustments						Balance				YTD
		Scenario			(f)										
1	Outpatient/Ambulatory Primary Care	11,169,413	370,766	134,765	0	0	0	11,674,944	46.32%	11,674,944	0		\$4,651,848	40%	58%
1.a	Primary Care - Public Clinic (a)	4,109,697	144,599					4,254,296	16.88%	4,254,296	0	3/1/2024	\$1,958,253	46%	58%
1.b	Primary Care - CBO Targeted to AA (a) (e) (f)	1,114,019	37,077	45,820				1,196,916	4.75%	1,196,916	0	3/1/2024	\$610,788	51%	58%
1.c	Primary Care - CBO Targeted to Hispanic (a) (e)	952,840	33,369	39,082				1,025,291	4.07%	1,025,291	0	3/1/2024	\$614,036	60%	58%
1.d	Primary Care - CBO Targeted to White/MSM (a) (e)	1,201,238	40,784	49,863				1,291,885	5.13%	1,291,885	0	0/1/2021	\$272,072	21%	58%
1.e	Primary Care - CBO Targeted to Rural (a) (e)	1,151,088	40,784					1,191,872	4.73%	1,191,872	0	0/ 1/202 1	\$438,979	37%	58%
1.f	Primary Care - Women at Public Clinic (a)	2,090,531	74,153					2,164,684	8.59%	2,164,684	0	3/1/2024	\$510,865	24%	58%
1.g	Primary Care - Pediatric (a.1)														
1.h	Vision	500,000						500,000	1.98%	500,000	0		\$246,855	49%	58%
1.x	Primary Care Health Outcome Pilot	50,000	0			_		50,000	0.20%	50,000	0		\$0	0%	58%
2	Medical Case Management	2,183,040	0	0	0	0	0	2,183,040	8.66%	2,183,040	0		616,295	28%	58%
2.a	Clinical Case Management	531,025	0					531,025	2.11%	531,025	0		\$242,433	46%	58%
2.b 2.c	Med CM - Public Clinic (a) Med CM - Targeted to AA (a) (e)	301,129	0					301,129 183.663	1.19% 0.73%	301,129 183,663	0		\$133,659 \$47,613	44% 26%	58% 58%
2.c 2.d	Med CM - Targeted to AA (a) (e) Med CM - Targeted to H/L (a) (e)	183,663 183,665	0					183,665	0.73%	183,665	0		\$47,613 \$22,747	12%	58% 58%
2.d 2.e	Med CM - Targeted to H/L (a) (e) Med CM - Targeted to W/MSM (a) (e)	66,491	0					66,491	0.73%	66,491	0		\$22,747 \$11,401	17%	58%
2.f	Med CM - Targeted to William (a) (e)	297.496	0					297.496	1.18%	297.496	0	0, 1,202 1	\$67.826	23%	58%
2.a	Med CM - Women at Public Clinic (a)	81,841	0					81.841	0.32%	81,841	0		\$65,157	80%	58%
2.h	Med CM - Targeted Geriatrics	400,899	0					400.899	1.59%	400.899	0		\$0	0%	0%
2.i	Med CM - Targeted to Veterans	86.964	0					86.964	0.35%	86.964	0		\$0	0%	58%
2.j	Med CM - Targeted to Youth	49,867	0					49,867	0.20%	49,867	0		\$25,459	51%	58%
3	Local Pharmacy Assistance Program	2,067,104	0	33.513	0	0	0	2,100,617	8.33%	2,100,617	0		\$1,015,385	48%	58%
3.a	Local Pharmacy Assistance Program-Public Clinic (a) (e)	367,104	0	,	-	-		367,104	1.46%	367,104	0		\$152,290	41%	58%
3.b	Local Pharmacy Assistance Program-Untargeted (a) (e)	1,700,000	0	33,513				1,733,513	6.88%	1,733,513	0		\$863,094	50%	58%
4	Oral Health	166,404	0	0	0	0	0	166,404	0.66%	166,404	0	3/1/2024	83,900	50%	58%
4.b	Oral Health - Targeted to Rural	166,404	0					166,404	0.66%	166,404	0	3/1/2024	\$83,900	50%	58%
5	Health Insurance (c)	1,583,137		311,204	0	0	0	1,894,341	7.52%	1,894,341	0	3/1/2024	\$789,055	42%	58%
7	Medical Nutritional Therapy (supplements)	341,395	0					341,395	1.35%	341,395	0	3/1/2024	\$165,717	49%	58%
8	Substance Abuse Services - Outpatient (c)	25,000	0	0	0	0	0	25,000	0.10%	25,000	0	3/1/2024	\$7,410	30%	58%
10	Emergency Financial Assistance	2,139,136	0	11,722	0	0	0	2,150,858	8.53%	2,150,858	0		\$795,656	37%	58%
10.a	EFA - Pharmacy Assistance	2,039,136	0	11,722				2,050,858	8.14%	2,050,858	0	3/1/2022	\$771,875	38%	58%
10.b	EFA - Other	100,000	0					100,000	0.40%	100,000	0	3/1/2024	\$23,781	24%	58%
12	Non-Medical Case Management	1,267,002	0	0	0	0	0	1,267,002	5.03%	1,267,002	0	0/1/2021	\$630,198	50%	58%
12.a	Service Linkage targeted to Youth	110,793	0					110,793	0.44%	110,793	0	0, 1,202 1	\$41,404	37%	58%
12.b	Service Linkage targeted to Newly-Diagnosed/Not-in-Care	100,000	0					100,000	0.40%	100,000	0		\$27,430	27%	58%
12.c	Service Linkage at Public Clinic (a)	370,000	0					370,000	1.47%	370,000	0		\$198,173	54%	58%
12.d	Service Linkage embedded in CBO Pcare (a) (e)	686,209	0					686,209	2.72%	686,209	0		\$363,192	53%	58%
13	Medical Transportation	424,911	0	0	0	0	0	424,911	1.69%	424,911	0	_	\$176,092	41%	58%
13.a	Medical Transportation services targeted to Urban	252,680	0					252,680	1.00%	252,680	0	0/1/2021	\$113,668	45%	58%
13.b	Medical Transportation services targeted to Rural	97,185	0					97,185	0.39%	97,185	0		\$62,424	64%	58%
13.c	Transportation vouchering (bus passes & gas cards)	75,046	0					75,046	0.30%	75,046	0	-,	\$0	0%	58%
15	Outreach	320,000	0	404.00	_	_	_	320,000	1.27%	320,000	0		\$76,724	24%	58%
FY23_RW_DIR	Total Service Dollars	21,686,542	370,766	491,204	0	0	0	22,548,512	89.46%	22,548,512	0		\$9,008,280	40%	58%
									Unallocated	Unobligated					58%
	Part A Grant Award:	25,204,121	Carryover:	491,204			Total Part A:	25,204,121	1	0					58%
		Oniminal	Aurand	1,-1	A4	Ootoboo	Final Occardor	Tetal	Dougt	Total	Dancout	Aurand	A	American	Dolows
		Original	Award	July	August	October	Final Quarter	Total	Percent	Total Expended on	Percent	Award	Award	Amount	Balance
		Allocation	Reconcilation	Adjusments	10% Rule	Adjustments	Adjustments	Allocation		Services		Category	Amount	Spent	
				(carryover)	Adjustments										
	Core (must not be less than 75% of total service dollars)	17,535,493	370,766	479,482	0	0		18,385,741	81.54%	6,540,555		Formula			0
<u> </u>	Non-Core (may not exceed 25% of total service dollars)	4,151,049	0	11,722	0			4,162,771	18.46%	1,601,946	19.67%				0
1	Total Service Dollars (does not include Admin and QM)	21,686,542	370,766	491,204	0	0	0	22,548,512		8,142,502		Carry Over	0		0

FY 2024 Ryan White Part A and MAI Procurement Report

Priority	Service Category	Original Allocation RWPC Approved Level Funding Scenario	Award Reconcilation	July Adjustments (carryover)	August 10% Rule Adjustments (f)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procure- ment Balance	Original Date Procured	Expended YTD	Percent YTD	Percent Expected YTD
												Totals	0	0	0
	Total Admin (must be ≤ 10% of total Part A + MAI)	2,133,394	0	0	0	0	0	2,133,394	7.71%						
	Total QM (must be ≤ 5% of total Part A + MAI)	522,214	0	0	0	0	0	522,214	1.89%						
					M	Al Procurement	Report		•	1					
Priority	Service Category	Original	Award	July	August	October	Final Quarter	Total	Percent of Grant	Amount	Procure-	Date of	Expended	Percent	Percent
1		Allocation	Reconcilation	Adjustments	10% Rule	Adjustments	Adjustments	Allocation	Award	Procured (a)	ment	Procure-	YTD	YTD	Expected
		RWPC Approved		(carryover)	Adjustments						Balance	ment			YTD
		Level Funding Scenario			(f)										
1	Outpatient/Ambulatory Primary Care	2,068,055	30,356	47,459	0	0	0	2.145.870	87.07%	2,145,870	0		\$1,052,175	49%	58%
1.b (MAI	Primary Care - CBO Targeted to African American	1,045,669	15,482	24,204	0		_	1,085,355	44.04%	1,085,355	0	3/1/2024	\$577.740	53%	58%
	Primary Care - CBO Targeted to Hispanic	1,022,386	14,874	23,255	0			1,060,515	43.03%	1,060,515	0		\$474,435	45%	58%
2	Medical Case Management	314,060	4,536	0	0	0	0	318,596	12.93%	318,596	0		\$91,808	29%	58%
2.c (MAI	MCM - Targeted to African American	157,030	2,268					159,298	6.46%	159,298	0	3/1/2024	\$63,892	40%	58%
2.d (MAI	MCM - Targeted to Hispanic	157,030	2,268					159,298	6.46%	159,298	0	3/1/2024	\$27,915	18%	58%
Ì	Total MAI Service Funds	2,382,115	34,892	47,459	0	0	0	2,464,466	100.00%	2,464,466	0		\$1,143,983	46%	58%
	Grant Administration	0	0	0	0	0	0	0	0.00%	0	0		\$0	0%	0%
	Quality Management	0	0	0	0	0	0	0	0.00%	0	0		\$0	0%	0%
	Total MAI Non-service Funds	0	0	0	0	0	0	0	0.00%	0	0		\$0	0%	0%
	Total MAI Funds	2,382,115	34,892	47,459	0	0	0	2,464,466	100.00%	2,464,466	0		\$1,143,983	46%	58%
	MAI Grant Award	2,464,466	Carry Over:	47,459			Total MAI:	2,464,466							58%
	Combined Part A and MAI Orginial Allocation Total	26,724,265							Unallocated	Unobligated					
									0	0		MAI Award	2,464,466		
												Total Part A			
Footnot	es:											& MAI Award	27,668,587		
All	When reviewing bundled categories expenditures must be evaluated by								ffsets this overage.						
(a)	Single local service definition is multiple HRSA service categories. (1)	does not include LF	PAP. Expenditures mu	ust be evaluated bot	h by individual service	category and by cor	mbined service cate	gories.							
(c)	Funded under Part B and/or SS														
(e)	10% rule reallocations														

FY 2024 Ryan White Part A and MAI Service Utilization Report Date Range: 03/01/2024 - 9/30/2024 23:59:00

RW PART A Service Utilization Report Priority Service Category Goal Unduplicated Male Female Trans AA (non - White (non Other (non Hispanic 0-12 13-19 20-24 25-34 35-44 45-54 55-64 65+																		
Priority	Service Category	Goal	Unduplicated Clients Served YTD	Male	Female	Trans gender	AA (non - Hispanic)	White (non -Hispanic)	Other (non - Hispanic)	Hispanic	0-12	13-19	20-24	25-34	35-44	45-54	55-64	65+
1	Outpatient/Ambulatory Primary Care (excluding Vision)	9,780	7,127	74%	23%	2%	43%	10%	2%	45%	0%	0%	5%	27%	27%	22%	16%	3%
1.a	Primary Care - Public Clinic (A)	3,113	2,477	69%	29%	1%	41%	7%	2%	51%	0%	0%	3%	17%	25%	27%	23%	5%
1.b	Primary Care - CBO Targeted to AA (A)	2,335	1,854	71%	26%	3%	99%	0%	1%	0%	0%	1%	6%	35%	29%	16%	11%	2%
1.c	Primary Care - CBO Targeted to Hispanic (A)	1,934	1,769	82%	14%	4%	0%	0%	0%	100%	0%	1%	6%	32%	28%	21%	10%	2%
1.d	Primary Care - CBO Targeted to White and/or MSM (A)	774	668	85%	13%	2%	7%	70%	15%	8%	0%	0%	4%	27%	27%	20%	18%	3%
1.e	Primary Care - CBO Targeted to Rural (A)	752	519	72%	27%	1%	39%	19%	2%	40%	0%	0%	5%	25%	29%	23%	15%	3%
1.f	Primary Care - Women at Public Clinic (A)	872	738	1%	99%	1%	50%	5%	1%	43%	0%	1%	2%	14%	27%	29%	21%	7%
1.g	Primary Care - Pediatric (A)																	
1.h	Vision	2,663	1,593	71%	26%	2%	46%	11%	3%	40%	0%	0%	3%	22%	25%	25%	20%	6%
2	Medical Case Management	5,719	2,436	69%	28%	2%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2.a	Clinical Case Management	967	520	74%	24%	2%	55%	15%	2%	29%	0%	1%	3%	26%	22%	20%	21%	7%
2.b	Med CM - Targeted to Public Clinic (A)	578	343	90%	8%	2%	52%	12%	1%	36%	0%	1%	1%	28%	24%	19%	21%	5%
2.c	Med CM - Targeted to AA (A)	1,479	566	69%	28%	4%	99%	0%	1%	1%	0%	1%	3%	30%	30%	19%	14%	4%
2.d	Med CM - Targeted to H/L (A)	728	316	82%	13%	5%	1%	0%	0%	99%	0%	0%	7%	27%	29%	22%	11%	3%
2.e	Med CM - Targeted to White and/or MSM (A)	460	129	81%	18%	2%	0%	87%	10%	3%	0%	0%	2%	16%	23%	29%	21%	8%
2.f	Med CM - Targeted to Rural (A)	554	360	67%	33%	0%	51%	25%	2%	22%	0%	0%	2%	18%	24%	22%	24%	10%
2.g	Med CM - Targeted to Women at Public Clinic (A)	259	195	1%	99%	0%	69%	7%	1%	23%	0%	0%	2%	26%	29%	23%	16%	5%
2.h	Med CM - Targeted to Geriatrics	532																
2.i	Med CM - Targeted to Veterans	148																
2.j	Med CM - Targeted to Youth	14	. 7	86%	14%	0%	57%	0%	0%	43%	0%	29%	71%	0%	0%	0%	0%	0%
3	Local Drug Reimbursement Program (A)	5,781	4,552	75%	22%	4%	41%	11%	2%	46%	0%	0%	4%	25%	27%	25%	16%	3%
4	Oral Health	348	249	67%	32%	1%	37%	27%	2%	33%	0%	0%	0%	17%	27%	28%	18%	10%
4.a	Oral Health - Untargeted (D)	NA	NA															
4.b	Oral Health - Rural Target	348	249	67%	32%	1%	37%	27%	2%	33%	0%	0%	0%	17%	27%	28%	18%	10%
5	Health Insurance (D)	2,034	1,781	78%	20%	2%	44%	22%	3%	31%	0%	0%	2%	14%	22%	21%	28%	14%

10/8/2024 8:38:36 AM

6	Mental Health Services (D)	NA	NA															
7	Medical Nutritional Therapy/Nutritional Supplements	515	363	76%	23%	1%	41%	17%	5%	37%	0%	0%	1%	6%	10%	28%	34%	21%
8	Substance Abuse Treatment - Outpatient	19	7	100%	0%	0%	14%	29%	0%	57%	0%	0%	0%	43%	43%	0%	14%	0%
9	Hospice Services	NA	NA															
10	Emergency Financial Assistance	3,218	878	76%	22%	3%	44%	9%	2%	45%	0%	0%	6%	25%	29%	22%	16%	2%
10.a	Emergency Financial Assistance-Pharmacy Assistance	3,105	794	76%	21%	3%	42%	9%	2%	47%	0%	1%	6%	25%	30%	23%	14%	2%
10.b	Emergency Financial Assistance - Other (MCC only)	113	85	72%	26%	2%	61%	13%	0%	26%	0%	0%	4%	21%	14%	18%	34%	9%
11	Referral for Health Care - Non Core Service (D)	NA	NA															
12	Non-Medical Case Management	8,568	5,260															
12.a	Service Linkage Targeted to Youth	179	145	64%	30%	6%	54%	3%	2%	41%	0%	10%	90%	0%	0%	0%	0%	0%
12.b	Service Linkage at Testing Sites	132	77	71%	26%	3%	49%	5%	8%	38%	0%	0%	0%	57%	27%	5%	8%	3%
12.c	Service Linkage at Public Clinic Primary Care Program (A)	3,621	2,314	64%	35%	1%	49%	8%	1%	41%	0%	0%	0%	17%	25%	26%	25%	7%
12.d	Service Linkage at CBO Primary Care Programs (A)	4,636	2,724	73%	25%	3%	49%	9%	2%	39%	0%	0%	4%	27%	29%	21%	14%	5%
13	Transportation	2,358	1,071	70%	28%	2%	60%	9%	2%	29%	0%	0%	1%	15%	21%	25%	28%	8%
13.a	Transportation Services - Urban	687	273	64%	34%	2%	53%	8%	5%	34%	0%	0%	1%	20%	26%	21%	21%	10%
13.b	Transportation Services - Rural	195	92	66%	33%	1%	32%	34%	2%	33%	0%	0%	1%	16%	16%	30%	25%	11%
13.c	Transportation vouchering	1,476	797	71%	27%	2%	66%	6%	1%	26%	0%	0%	1%	13%	19%	27%	32%	8%
14	Linguistic Services (D)	NA	NA															
15	Outreach Services	955	379	73%	24%	3%	59%	11%	2%	28%	0%	1%	6%	34%	26%	17%	14%	3%
	Net unduplicated clients served - all categories	15,378	12,585	73%	24%	2%	47%	12%	2%	39%	0%	0%	4%	24%	25%	22%	18%	6%
	Living AIDS cases + estimated Living HIV non-AIDS (from FY19 App) (B)	NA	30,198	75%	25%	0%	48%	17%	5%	30%	0%		4%	21%	23%	25%	20%	0%

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				RW	MAI Servic	e Utilizatio	n Report											
Priority	Service Category	Goal	Unduplicated Clients Served YTD	Male			Hispanic)	White (non - Hispanic)	Other (non - Hispanic)	Hispanic	0-12	13-19	20-24	25-34	35-44	45-54	55-64	65+
	Outpatient/Ambulatory Primary Care (excluding Vision)	3,129																
1.b	Primary Care - MAI CBO Targeted to AA (F)	1,676	1,371	70%	26%	3%	99%	0%	1%	0%	0%	0%	5%	36%	29%	16%	11%	3%
1.c	Primary Care - MAI CBO Targeted to HL (F)	1,453	1,223	83%	14%	3%	0%	0%	0%	100%	0%	0%	5%	32%	29%	22%	10%	2%
2	Medical Case Management (E)	1,535																
2.c	Med CM - MAI Targeted to AA (A)	907	257	67%	27%	5%	100%	0%	0%	0%	0%	2%	3%	41%	30%	11%	12%	2%
2.d	Med CM - MAI Targeted to H/L (A)	628	130	77%	15%	8%	0%	0%	0%	100%	0%	1%	7%	37%	28%	17%	8%	2%

	Report reflects the nu	mber & den					Utilization Ret t period who		ive services	during previ	ous 12 n	nonths						
Priority	Service Category		Unduplicated Clients Served YTD	Male	Female			White (non -Hispanic)	Other (non - Hispanic)		0-12	13-19	20-24	25-34	35-44	45-54	55-64	65+
1	Primary Medical Care	1,929	1,151	75%	22%	3%	48%	10%	2%	39%	0%	1%	9%	35%	27%	15%	10%	3%
2	LPAP	969	521	76%	18%	5%	42%	11%	3%	45%	0%	1%	10%	33%	24%	19%	12%	2%
3.a	Clinical Case Management	110	30	83%	13%	3%	60%	17%	0%	23%	0%	0%	7%	33%	23%	13%	17%	7%
3.b-3.h	Medical Case Management (E)	1,050	378	72%	26%	2%	56%	13%	1%	30%	0%	1%	5%	29%	26%	20%	15%	4%
3.i	Medical Case Manangement - Targeted to Veterans	28																
4	Oral Health	49	12	83%	17%	0%	42%	33%	0%	25%	0%	0%	0%	17%	17%	33%	17%	17%
12.a. 12.c. 12.d.	Non-Medical Case Management (Service Linkage)	1,981	906	68%	30%	2%	56%	9%	3%	33%	0%	1%	7%	25%	25%	19%	17%	6%
12.b	Service Linkage at Testing Sites	100	76	66%	29%	5%	54%	4%	8%	34%	0%	3%	17%	45%	21%	4%	8%	3%

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FOOTNOTES
(A) Bundled Category
(B) Age groups 13-19 and 20-24 combined together; Age groups 55-64 and 65+ combined together.

⁽D) Funded by Part B and/or State Services
(E) Total MCM served does not include Clinical Case Management
(F) CBO Pcare targeted to AA (1.b) and HL (1.c) goals represent combined Part A and MAI clients served

The Houston Regional HIV/AIDS Resource Group, Inc.

FY 2425 Ryan White Part B Procurement Report April 1, 2024 - March 31, 2025



10/3/24

Revised

Reflects spending through August 2024

Spending Target: 41.7%

Priority	Service Category	Original Allocation per	% of Grant	Amendment*	Contractual Amount	Amendment	Contractual Amount	Date of Original	Expended YTD	Percent YTD
4	Oral Health Service-General	\$2,101,048	59%		\$2,101,048		\$2,101,048	4/1/2023	\$611,930	29%
4	Oral Health Service -Prosthodontics	\$631,145	18%		\$631,145		\$631,145	4/1/2023	\$281,272	45%
5	Health Insurance Premiums and Cost Sharing (1)	\$805,845	23%		\$805,845		\$805,845	4/1/2023	\$775,757	96%
				\$0	\$0		\$0			
		\$0	0%	\$0	\$0					
	Total Houston HSDA	3,538,038	100%	0	3,538,038	\$0	\$3,538,038		1,668,958	47%

Note: Spending variances of 10% of target will be addressed:

(1) Increase due to costs in spending

The Houston Regional HIV/AIDS Resource Group, Inc.

FY 2324 DSHS State Services

Procurement Report

September 1, 2023 - August 31, 2024



Chart reflects spending through August (not final) 2024

Spending Target: 100%

									Revised	10/3/2024
Priority	Service Category	Original Allocation per	% of Grant	Amendments per RWPC	Contractual	Amendment	Contractual	Date of Original	Expended YTD	Percent YTD
	Harlth Incomes Providence and Cost Charing (1)				Amount	60	Amount		ļ	146%
3	Health Insurance Premiums and Cost Sharing (1)	\$892,101	29%	\$141,000	\$1,033,101	\$0	\$1,033,101	9/1/2023	\$1,503,433	
6	Mental Health Services (4)	\$300,000	10%	\$0	\$300,000	\$0	\$300,000	9/1/2023	\$182,378	61%
11	Hospice	\$293,832	10%	\$57,388	\$351,220	\$0	\$351,220	9/1/2023	\$272,800	78%
13	Non Medical Case Management (2)	\$350,000	12%	-\$57,388	\$292,612	\$0	\$292,612	9/1/2023	\$121,298	41%
16	Linguistic Services (3)	\$68,000	2%	\$0	\$68,000	\$0	\$68,000	9/1/2023	\$8,774	13%
	Referral for Healthcare-Incarcerated (5)	\$141,000	5%	-\$141,000	\$0	\$0	\$0	9/1/2023	\$0	0%
	ADAP/Referral for Healthcare (4)	\$525,000	17%	\$0	\$525,000	\$0	\$525,000	9/1/2023	\$440,620	84%
	Food Bank	\$5,400	0.2%	\$0	\$5,400	\$0	\$5,400	9/1/2023	\$4,225	78%
	Medical Transportation	\$84,600	3%	\$0	\$84,600	\$0	\$84,600	9/1/2023	\$67,745	80%
	Emergency Financial Assistance (Compassionate Care)	\$368,123	12%	\$0	\$368,123	\$0	\$368,123	9/1/2023	\$215,245	58%
		3,028,056	100%	\$0	\$3,028,056	\$0	\$3,028,056		2,816,517	93%

Note

- (1) HIP- Funded by Part A, B and State Services/. Provider spends grant funds by ending dates Part A -2/28; B-3/31;SS-8/31.
- (2) Reallocation approved due to a change in provider.
- (3) Delayed billing
- (4) Delayed billing
- (5) Service was eliminated; reallocation approved by RWPC

2023 - 2024 DSHS State Services Service Utilization Report 9/1/2023 thru 8/31/2024 Houston HSDA 4th Quarter - 9/1/2023 to 8/31/2024

Revised 1/10/2024 UDC Gender Race Age Group 25-34 **Funded Service** Goal YTD Male Female FTM MTF $\mathbf{A}\mathbf{A}$ White Hisp Other 0-12 13-19 20-24 35-44 45-49 50-64 65+ Hospice 15 33 75.76% 24.24% 0.00% 0.00%42.43% 27.27% 27.27% 3.03% 0.00% 0.00% 0.00% 3.04% 18.18% 24.24% 39.39% 15.15% 22.68% Mental Health Services 205 119 92.44% 3.36% 0.00% 4.20% 25.63% 35.70% 28.15% 10.52% 0.00% 0.00% 0.84% 20.16% 14.29% 27.74% 14.29% 8.44% 900 82.24% 16.66% 0.22% 0.88% 36.45% 24.66% 34.23% 4.66% 0.00% 0.00% 1.11% 15.66% 21.33% 24.33% 29.13% Helath Insurance Premiums 2,050 79.04% 20.44% Non-Medical Case Management 185 186 17.20% 0.00% 3.76% 55.20% 16.49% 27.24% 1.07% 0.00% 0.00% 1.61% 27.95% 17.20% 26.89% 5.91% Linguistc services 65 26 42.30% 53.86% 0.00% 3.84% 53.84% 3.84% 0.00% 42.32% 0.00% 0.00% 3.84% 7.69% 26.92% 38.48% 15.38% 7.69% Unduplicated Clients Served By State 0.04% 0.00% 1.48% 2,520 1,264 74.36% 23.06% 2.54% 42.71% 21.59% 23.38% 12.32% 0.00% 13.90% 22.91% 23.70% 10.30% Services Funds

Completed By: cvaguries

Houston Ryan White Health Insurance Assistance Service Utilization Report

Period Reported: 09/01/2023-08/31/2024

Revised: 9/23/2024



		Assisted			NOT Assisted	
Request by Type	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)
Medical Co-Payment	1445	\$209,320.99	525	0	\$0.00	0
Medical Deductible	142	\$59,951.69	95	0	\$0.00	0
Medical Premium	7252	\$2,704,209.81	852	0	\$0.00	0
Pharmacy Co-Payment	28566	\$1,309,497.68	2324	0	\$0.00	0
APTC Tax Liability	0	\$0.00	0	0	\$0.00	0
Out of Network Out of Pocket	0	\$0.00	0	0	\$0.00	0
ACA Premium Subsidy Repayment	0	\$0.00	0	NA	NA	NA
Totals:	37405	\$4,282,980.17	3796	0	\$0.00	

Comments: This report represents services provided under all grants.

Request Control Number	FY 2024 Priority Rank	HRSA Service Category	Local Service Category or Subcategory Agen	cy Amount of Request	Amount Approved by RWPC	FY 2023 Final Contract Amount	Expended 2023	Percent Expended	FY 2024 Contract Amount	FY 2024 Expended YTD	FY 2024 Percent YTD	Percent Expected YTD	Is agency currently in compliance with contract conditions and therefore eligible for increase?	Notes Amount approved detail:
1	10.b 12.c	Health Services; Medical Case Management; Emergency Financial Assistance; Local Pharmacy Assistance;	Community-based Primary Medical Care targeted to African American, Hispanic and White; Community-based Medical Case Management targeted to African American, Hispanic and White; EFA - Pharmancy; LPAP; Outreach; SLW - Targeted to Rural	\$60,000	\$0	\$131,900	\$130,806	99%	\$150,000	\$64,830	43%	50%	Yes	
2	3.b	Case Management; Emergency Financial Assistance; Local Pharmacy Assistance;	Community-based Primary Medical Care targeted to African American, Hispanic and White; Community-based Medical Case Management targeted to African American, Hispanic and White; EFA - Pharmancy; LPAP; Outreach; SLW	\$600,000	50 \$0	\$3,267,327	\$3,262,744	100%	\$3,001,797	\$1,416,826	47%	50%	Yes	
3	1.b-1.d, 3.b	Case Management; Emergency Financial Assistance; Local Pharmacy Assistance;	Community-based Primary Medical Care targeted to African American, Hispanic and White; Community-based Medical Case Management targeted to African American, Hispanic and White; EFA - Pharmancy; LPAP; Outreach; SLW	\$173,750	50 \$0	\$2,979,790	\$2,979,781	100%	\$2,100,325	\$1,058,368	50%	50%	Yes	
4		Health Services; Medical Case Management; Emergency Financial Assistance; Local Pharmacy Assistance;	Community-based Primary Medical Care targeted to African American, Hispanic and White; Community-based Medical Case Management targeted to African American, Hispanic and White; EFA - Pharmancy; LPAP; Outreach; SLW	\$508,869	5 \$0	\$1,351,258	\$1,342,842	99%	\$1,094,637	\$400,975	37%	50%	Yes	
5	2.a	Medical Case Management	Clinical Case Management	\$20,000	\$0	\$389,941	\$347,661	89%	\$265,513	\$136,756	52%	50%	Yes	
6	2.a	<u> </u>	Clinical Case Management	\$8,000	\$0	\$230,000	\$220,797	96%	\$265,512	\$133,984	50%	50%	Yes	
7	4.c	Oral Health	Oral Health - Rural	\$10,050	\$0	\$196,833	\$196,800	100%	\$166,404	\$83,900	50%	50%	Yes	
8	1.h	Ambulatory/Outpatient Medical Care	Vision Care	\$25,000		\$300,000			\$300,000		50%	50%	Yes	
				\$1,405,669	5 \$0	\$8,847,049	\$8,765,131		\$7,344,188	\$3,447,039				
F - 41 4 . 1	Frank A	II for Doolloodion	\$500.000											
		ail. for Reallocation ail. for Reallocation	\$500,000											
Committee	i ulius AV	an. 101 Realiocation												

REVISED: 10/16/2024

Request	FY 2024	HRSA Service Category	Local Service Category or Subcategory	Agency Amour	t of Amount	FY 2023	Expended	Percent	FY 2024	FY 2024	FY 2024	FY 2024	Is agency	Notes
Control	Priority			Requ	est Approved by	Final	2023	Expended	Contract	Expended	Percent	Percent	currently in	Amount approved detail:
Number	Rank				RWPC	Contract			Amount	YTD	YTD	Expected	compliance with	
						Amount						YTD	contract	
													conditions and	
													therefore eligible	
													for increase?	
Source o	f Funds Avai	lable for Reallocation:	FY2024 Underspending Contracts	Explana	tion:									

Request for Service Category Increase Ryan White Part A and MAI

C. Service Category Title (per RFP) Core Services (CS 2014-01) D. Request for Increase under (check one): Part k: April: July: Oct: X Final Otr:	A.	Name of Agency (not provided to RWPC)						
D. Request for increase under (check one): Request Period chock one): April: Ap		Contract Number (not provided to RWPC)						
Sequest Period (check one): April: July: Oct. X Final Otr:				(CS 2014-01)			Control No.	1
E. Amount of additional funding Requested: (list only those units and disbursements where an increase is requised) 1. (DP) y EM 1. (DP) y EM 2. (SW 3. SW 4. (LaPA Trains 2. 08. 33 3. SW 4. (LaPA Trains 2. 08. 33 3. SW 5. (SW 4. (LaPA) Trains 2. (LaP	D.	1						
F. Unit of Service: ((list only bose units and disbussements where an increase is requested) 1. (IDPP) got		Request Period (check one):	April:	July:	Oct: X	Final Qtr:		
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HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]: Control #1 [Grant]: All [Service]: ALL [Service Performer]: 0 Services performed between 3/1/23 and 2/29/24 ¹ Type Encounter [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE [Contract 1]: NO PAY [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All [Contract 3]: n/a [Sub Cats 3]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

	[BII	RTH GEND	ER			
			MALE			FEMALE		ВО	TH GENDI	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	1	0	1	0	0	0	1	0	1
	25-34	1	0	1	0	0	0	1	0	1
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	1	0	1	2	0	2
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	3	0	3	1	0	1	4	0	4
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	1	0	1	0	0	0	1	0	1
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	1	1	0	0	0	0	1	1	0
	35-44	1	1	0	0	0	0	1	1	0
	45-54	2	2	0	0	0	0	2	2	0
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	4	4	0	0	0	0	4	4	0
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	1	0	1	0	0	0	1	0	1
	25-34	2	1	1	0	0	0	2	1	1
	35-44	1	1	0	0	0	0	1	1	0
	45-54	4	2	2	1	0	1	5	2	3
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	8	4	4	1	0	1	9	4	5

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	9	PerinatalTransmission	1
Client visits: 3	9	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	3	Transfusion	0
Deaf/hard of hearing clients served:	0	Heterosexual Contact	2
Blind/sight impaired clients served:	0	MSM (not IDU)	2
Homeless clients served:	0	IV Drug Use (not MSM)	0
Transgender M to F clients served:	0	MSM/IDU	0
Transgender F to M clients served:	0	Multiple Exposure Categories	0
Clients served this period who live w/in Harris County:	3	Other risk	4
Clients served this period who live outside Harris County:	6		
Active substance abuse clients served:	0		
Active psychiatric illness clients served:	0		

FOOTNOTES

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¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2023; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/22.
[4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT [Agency]: Control #1 [Grant]: All [Service]: ALL [Service Performer]: 0

[Agency]: Control #1 [Grant]: All [Service]: ALL [Service Performer]: 0 Services performed between 3/1/23 and 2/29/24 ¹ Type Encounter [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE [Contract 1]: [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All [Contract 3]: n/a [Sub Cats 3]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

	[BII	RTH GEND	ER			
			MALE			FEMALE		ВО	TH GENDE	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	(
	13-19	0	0	0	0	0	0	0	0	(
	20-24	1	0	1	0	0	0	1	0	1
	25-34	1	0	1	0	0	0	1	0	
	35-44	0	0	0	0	0	0	0	0	(
	45-54	1	0	1	1	0	1	2	0	
	55-64	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	
	SubTotals:	3	0	3	1	0	1	4	0	
ASIAN	0-12	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	
	25-34	0	0	0	0	0	0	0	0	
	35-44	0	0	0	0	0	0	0	0	
	45-54	1	0	1	0	0	0	1	0	
	55-64	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	
	SubTotals:	1	0	1	0	0	0	1	0	
WHITE	0-12	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	
	25-34	1	1	0	0	0	0	1	1	
	35-44	1	1	0	0	0	0	1	1	
	45-54	2	2	0	0	0	0	2	2	
	55-64	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	
	SubTotals:	4	4	0	0	0	0	4	4	
ALL RACES	0-12	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	
	20-24	1	0	1	0	0	0	1	0	
	25-34	2	1	1	0	0	0	2	1	
	35-44	1	1	0	0	0	0	1	1	
	45-54	4	2	2	1	0	1	5	2	
	55-64	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	
	SubTotals:	8	4	4	1	0	1	9		

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	9	PerinatalTransmission	1
Client visits: 3	9	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	3	Transfusion	0
Deaf/hard of hearing clients served:	0	Heterosexual Contact	2
Blind/sight impaired clients served:	0	MSM (not IDU)	2
Homeless clients served:	0	IV Drug Use (not MSM)	0
Transgender M to F clients served:	0	MSM/IDU	0
Transgender F to M clients served:	0	Multiple Exposure Categories	0
Clients served this period who live w/in Harris County:	3	Other risk	4
Clients served this period who live outside Harris County:	6		
Active substance abuse clients served:	0		
Active psychiatric illness clients served:	0		

FOOTNOTES

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¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2023; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/22.
[4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

SERVICE UTILIZATION REPORT

[Agency]: Control #1 [Grant]: All [Service]: ALL [Service Performer]: 0

Services performed between 3/1/24 and 9/30/24 ¹ Type Encounter

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE

[Contract 1]: ALL [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All

[Contract 3]: n/a [Sub Cats 3]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No 3

	[BIRTH GENDER										
	ŀ		MALE			FEMALE		ВО	BOTH GENDERS			
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0		
	13-19	0	0	0	0	0	0	0	0	0		
	20-24	1	0	1	0	0	0	1	0	1		
	25-34	12	0	12	1	0	1	13	0	13		
	35-44	4	0	4	7	0	7	11	0	11		
	45-54	9	0	9	17	0	17	26	0	26		
	55-64	11	0	11	11	0	11	22	0	22		
	65+	3	0	3	9	0	9	12	0	12		
	SubTotals:	40	0	40	45	0	45	85	0	85		
ASIAN	0-12	0	0	0	0	0	0	0	0	0		
	13-19	0	0	0	0	0	0	0	0	0		
	20-24	0	0	0	0	0	0	0	0	0		
	25-34	0	0	0	0	0	0	0	0	0		
	35-44	0	0	0	0	0	0	0	0	0		
	45-54	2	0	2	0	0	0	2	0	2		
	55-64	0	0	0	0	0	0	0	0	0		
	65+	0	0	0	0	0	0	0	0	0		
	SubTotals:	2	0	2	0	0	0	2	0	2		
WHITE	0-12	0	0	0	0	0	0	0	0	0		
	13-19	0	0	0	0	0	0	0	0	0		
	20-24	2	2	0	0	0	0	2	2	0		
	25-34	9	8	1	2	2	0	11	10	1		
	35-44	7	5	2	3	1	2	10	6	4		
	45-54	4	3	1	9	8	1	13	11	2		
	55-64	13	10	3	3	2	1	16	12	4		
	65+	4	3	1	3	3	0	7	6	1		
	SubTotals:	39	31	8	20	16	4	59	47	12		
ALL RACES	0-12	0	0	0	0	0	0	0	0	0		
	13-19	0	0	0	0	0	0	0	0	0		
	20-24	3	2	1	0	0	0	3	2	1		
	25-34	21	8	13	3	2	1	24	10	14		
	35-44	11	5	6	10	1	9	21	6	15		
	45-54	15	3	12	26	8	18	41	11	30		
	55-64	24	10	14	14	2	12	38	12	26		
	65+	7	3	4	12	3	9	19	6	13		
	SubTotals:	81	31	50	65	16	49	146	47	99		

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	146	PerinatalTransmission	1
Client visits: ³	886	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	24	Transfusion	5
Deaf/hard of hearing clients served:	5	Heterosexual Contact	85
Blind/sight impaired clients served:	4	MSM (not IDU)	32
Homeless clients served:	10	IV Drug Use (not MSM)	2
Transgender M to F clients served:	0	MSM/IDU	0
Transgender F to M clients served:	0	Multiple Exposure Categories	2
Clients served this period who live w/in Harris County:	42	Other risk	22
Clients served this period who live outside Harris County:	104		
Active substance abuse clients served:	4		
Active psychiatric illness clients served:	17		

FOOTNOTES

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¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2024; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/23.
[4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

Request for Service Category Increase Ryan White Part A and MAI

۸	Name of Agency (not provided to RWPC)							
A. B.	Contract Number (not provided to RWPC)						_	
C.	Service Category Title (per RFP)					Control No.	2	
D.	Request for Increase under (check one):	Part A:	or	MAI:		1	_	
	Request Period (check one):	April:	July:	Oct: X	Final Qtr:			
E.	Amount of additional funding Requested:							
F.	Unit of Service:	a. Number of	b. Cost/unit	c. Number of	d. Total:			
	(list only those units and disbursements where an	units in current		additional	(b x c)			
	increase is requested)	contract:	200.00	units	* 450 000 00	-		
	LPAP Units LPAP Medications	6744.9583 607046.25			,			
	3.	007040.23	\$1.00	430000	\$450,000.00	-		
	4.				\$0.00	-		
	5.				\$0.00			
	6.				\$0.00			
	7.				\$0.00	-		
	8. Disbursements (list current amount in column a.		N/A		\$0.00			
	and requestedamount in column c.)				#c00 000 00	-		
_	9.Total additional funding (must match E. above): Number of new/additional clients to be served with				\$600,000.00			
G.	requested increase.							
Н.	Number of clients served under current contract -	a. Number of	b. Percent AA	c Percent	d. Percent	e. Percent	f. Percent	
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)		Hispanic (all	Male	Female	
	numbers served.	per CPCDMS	(,	Hispanic)	races)			
	De-identified CPCDMS-generated reports will be			,	_ ′			
	provided to the RWPC by RWGA.							
	Number of clients that received this service							
	under Part A (or MAI) in FY 2023.*							
	(March 1, 2023 - February 29, 2024)							
	*If agency was funded for service under Part A (or							
	MAI) in FY 2022 - if not, mark these cells as "NA"							
		2864	39%	16%	43%	84%		16%
	Number of clients that have received this	2591	38%	15%	45%	84%		16%
	service <u>under Part A</u> (or MAI) in FY 2024.							
	a. April Request Period = Not Applicable							
	b. July Request Period = 03/01/24 - 06/30/24							
	c. October Request Period = 03/01/24 - 09/30/24 d. 4th Qtr. Request Period = 03/01/24 - 11/30/24							
	d. 411 Qt. Nequest Fellou - 03/01/24 - 11/30/24							
I.	Additional Information Provided by Requesting	a. Enter	b. How many	c. Comments (ı do not include a	dency name or	identifyina	
	Agency (subject to audit by RWGA). Answer all	Number of	Weeks will this			geney name of		
	questions that are applicable to agency's current	Weeks in this	be if full	'				
	situation.	column	amount of					
			request is					
			received?					
	Length of waiting time (in weeks) for an	1	1					
	appointment for a new client:							
		1	4					
	2. Length of waiting time (in weeks) for an	1	1					
	appointment for a current client:							
	Number of clients on a "waiting list" for services	0	0					
	(per Part A SOC):							
L	·	<u> </u>						
	4. Number of clients unable to access services	0	0		<u></u>			
	monthly (number unable to make an appointment)							
	(per Part A SOC):							
J.	List all other sources and amounts of funding for	a. Funding	b. End Date of	c. Amount	d. Comment (5	0 words or less)	:	
	similar services currently in place with agency: (As	Source:	Contract:			,		
	per email instructions, Section J is also to list any							
	NP units)							
	1. N/A	N/A	N/A	N/A	N/A			
	2.							
	3.							
	, o.							
	4.							
	Output the fellowing 1 1 2 2 2 2 2	41	4 /hd 1					
K.	Submit the following documentation at the same tim					· ·		
	Revised Budget Narrative (Table I.A.) corresponding		,		·		nt).	
	This form must be submitted electronically via e	mail by publish	ed deadline to	Glenn Urbach:	glenn.urbach(@phs.hctx.net		

Page 1 Form RFCI-2014/1

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA

SERVICE UTILIZATION REPORT

[Agency]: Control #2 [Grant]: All [Service]: DRUG [Service Performer]: 0

Services performed between 3/1/23 and 2/29/24 ¹ Type Encounter

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE

[Contract 1]: ALL [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All

[Contract 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

			BIRTH GENDER										
			MALE			FEMALE		BO	TH GENDE	rps			
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp	В	Hispanic	Non-Hisp			
AFRICAN AMERICAN	0-12	0	0	0	0	0	-	0	0	0			
	13-19	5	0	5	0	0		5	0	5			
	20-24	53	3	50	7	0		60	3	57			
	25-34	304	18	286	46	2	44	350	20	330			
	35-44	242	13	229	74	4	70	316	17	299			
	45-54	145	6	139	99	5	94	244	11	233			
	55-64	121	2	119	48	2	46	169	4	165			
	65+	18	0	18	13	0	13	31	0	31			
	SubTotals:	888	42	846	287	13	274	1,175	55	1,120			
ASIAN	0-12	0	0	0	0	0	0	0	0	0			
	13-19	1	0	1	0	0	0	1	0	1			
	20-24	1	0	1	0	0	0	1	0	1			
	25-34	9	0	9	0	0	0	9	0	9			
	35-44	11	0	11	1	0	1	12	0	12			
	45-54	10	0	10	2	0	2	12	0	12			
	55-64	5	0	5	0	0	0	5	0	5			
	65+	1	0	1	0	0	0	1	0	1			
	SubTotals:	38	0	38	3	0	3	41	0	41			
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0			
	13-19	0	0	0	0	0	0	0	0	0			
	20-24	4	1	3	0	0	0	4	1	3			
	25-34	10	5	5	0	0	0	10	5	5			
	35-44	3	0	3	1	0	1	4	0	4			
	45-54	5	2	3	1	1	0	6	3	3			
	55-64	1	1	0	0	0		1	1	0			
	65+	0	0	0	0	0	0	0	0	0			
	SubTotals:	23	9	14	2	1	1	25	10	15			
NATIVE AMERICAN	0-12	0	0	0	0	0		0	0	0			
	13-19	0	0	0	0	0		0	0	0			
	20-24	1	0	1	0	0		1	0	1			
	25-34	5	2	3	0	0		5	2	3			
	35-44	2	0	2	0	0		2	0	2			
	45-54	1	1	0	1	0		2	1	1			
	55-64	0	0	0	1	1	0	1	1	0			
	65+	1	0	1	0	0		1	0	1			
DACTOLNID/ITATIVATI	SubTotals:	10	3	7	2	1	1	12	4	8			
PAC.ISLND/HAWAII	0-12	0	0	0	0	0		0	0	0			
	13-19	0	0	0	0	0	0	0	0	0			

					BII	RTH GEND	ER		10/14/2024	
			MALE			FEMALE		ВО	TH GENDE	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
PAC.ISLND/HAWAII	20-24	1	1	0	0	0	0	1	1	0
	25-34	2	0	2	0	0	0	2	0	2
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	4	1	3	0	0	0	4	1	3
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	2	0	0	0	0	2	2	0
	20-24	50	47	3	2	2	0	52	49	3
	25-34	399	316	83	22	19	3	421	335	86
	35-44	387	284	103	48	40	8	435	324	111
	45-54	323	235	88	46	38	8	369	273	96
	55-64	230	118	112	36	28	8	266	146	120
	65+	58	22	36	4	3	1	62	25	37
	SubTotals:	1,449	1,024	425	158	130	28	1,607	1,154	453
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	8	2	6	0	0	0	8	2	6
	20-24	110	52	58	9	2	7	119	54	65
	25-34	729	341	388	68	21	47	797	362	435
	35-44	645	297	348	124	44	80	769	341	428
	45-54	485	244	241	149	44	105	634	288	346
	55-64	357	121	236	85	31	54	442	152	290
	65+	78	22	56	17	3	14	95	25	70
	SubTotals:	2,412	1,079	1,333	452	145	307	2,864	1,224	1,640

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	2864	PerinatalTransmission	21
Client visits: 3	18163	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	647	Transfusion	19
Deaf/hard of hearing clients served:	20	Heterosexual Contact	622
Blind/sight impaired clients served:	36	MSM (not IDU)	1543
Homeless clients served:	222	IV Drug Use (not MSM)	39
Transgender M to F clients served:	110	MSM/IDU	10
Transgender F to M clients served:	3	Multiple Exposure Categories	73
Clients served this period who live w/in Harris County:	2621	Other risk	619
Clients served this period who live outside Harris County:	243	Multi-Race Breakdown	
Active substance abuse clients served:	16	ASN,WHT	7
Active psychiatric illness clients served:	31	BLK,NTV	2
		BLK,NTV,WHT	2
		BLK,WHT	12
		HWN,WHT	1
		NTV,WHT	1

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FOOTNOTES

- 1 Visit = time spent per client per agency per service per day
- ² Age as of client max service date
- ³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2023; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/22.
 [4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

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HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT [Agency]: Control #2 [Grant]: All [Service]: DRUG [Service Performer]: 0

[Agency]: Control #2 [Grant]: All [Service]: DRUG [Service Performer]: 0 Services performed between 3/1/24 and 9/30/24 ¹ Type Encounter [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE [Contract 1]: ALL [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All [Contract 3]: n/a [Sub Cats 3]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

		BIRTH GENDER										
	ŀ		MALE			FEMALE		ВО	TH GENDE	ERS		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic			
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0		
	13-19	5	0	5	0	0	0	5	0	5		
	20-24	47	4	43	4	0	4	51	4	47		
	25-34	280	10	270	42	0	42	322	10	312		
	35-44	199	12	187	63	2	61	262	14	248		
	45-54	118	3	115	74	4	70	192	7	185		
	55-64	104	3	101	52	2	50	156	5	151		
	65+	19	0	19	16	0	16	35	0	35		
	SubTotals:	772	32	740	251	8	243	1,023	40	983		
ASIAN	0-12	0	0	0	0	0	0	0	0	0		
	13-19	0	0	0	0	0	0	0	0	0		
	20-24	1	0	1	0	0	0	1	0	1		
	25-34	11	0	11	0	0	0	11	0	11		
	35-44	8	0	8	1	0	1	9	0	9		
	45-54	10	0	10	2	0	2	12	0	12		
	55-64	4	0	4	0	0	0	4	0	4		
	65+	1	0	1	0	0	0	1	0	1		
	SubTotals:	35	0	35	3	0	3	38	0	38		
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0		
	13-19	0	0	0	0	0	0	0	0	0		
	20-24	3	1	2	0	0	0	3	1	2		
	25-34	8	4	4	1	1	0	9	5	4		
	35-44	5	2	3	0	0	0	5	2	3		
	45-54	2	1	1	1	0	1	3	1	2		
	55-64	1	1	0	0	0	0	1	1	0		
	65+	1	0	1	0	0	0	1	0	1		
	SubTotals:	20	9	11	2	1	1	22	10	12		
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0		
	13-19	0	0	0	0	0	0	0	0	0		
	20-24	0	0	0	0	0	0	0	0	0		
	25-34	1	0	1	0	0	0	1	0	1		
	35-44	2	0	2	0	0	0	2	0	2		
	45-54	2	1	1	1	0	1	3		2		
	55-64	0	0	0	0	0	0	0	0	0		
	65+	1	0	1	1	1	0	2	1	1		
	SubTotals:	6	1	5	2	1	1	8	2	6		
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0		0		
	13-19	0	0	0	0	0	0	0	0	0		

					BII	RTH GEND	ER			
			MALE			FEMALE		ВО	TH GENDI	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	3	0	3	0	0	0	3	0	3
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	4	0	4	0	0	0	4	0	4
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	6	6	0	1	1	0	7	7	0
	20-24	58	54	4	6	4	2	64	58	6
	25-34	359	299	60	24	22	2	383	321	62
	35-44	358	277	81	42	31	11	400	308	92
	45-54	295	223	72	47	39	8	342	262	80
	55-64	218	115	103	29	21	8	247	136	111
	65+	44	17	27	7	5	2	51	22	29
	SubTotals:	1,338	991	347	156	123	33	1,494	1,114	380
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	11	6	5	1	1	0	12	7	5
	20-24	109	59	50	10	4	6	119	63	56
	25-34	663	313	350	67	23	44	730	336	394
	35-44	573	291	282	106	33	73	679	324	355
	45-54	428	228	200	125	43	82	553	271	282
	55-64	327	119	208	81	23	58	408	142	266
	65+	66	17	49	24	6	18	90	23	67
	SubTotals:	2,177	1,033	1,144	414	133	281	2,591	1,166	1,425

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	2591	PerinatalTransmission	20
Client visits: ³	12539	Hemophilia Coagulation	1
Spanish speaking (primary language at home) clients served:	633	Transfusion	13
Deaf/hard of hearing clients served:	19	Heterosexual Contact	579
Blind/sight impaired clients served:	24	MSM (not IDU)	1411
Homeless clients served:	181	IV Drug Use (not MSM)	24
Transgender M to F clients served:	102	MSM/IDU	11
Transgender F to M clients served:	5	Multiple Exposure Categories	65
Clients served this period who live w/in Harris County:	2391	Other risk	549
Clients served this period who live outside Harris County:	200	Multi-Race Breakdown	
Active substance abuse clients served:	12	ASN,WHT	6
Active psychiatric illness clients served:	26	BLK,NTV	3
		BLK,NTV,WHT	1
		BLK,WHT	10
		NTV,WHT	2

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FOOTNOTES

- 1 Visit = time spent per client per agency per service per day
- ² Age as of client max service date
- ³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2024; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/23.
 [4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

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HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT [Agency]: Control #2 [Grant]: All [Service]: DRUG [Service Performer]: 0

[Agency]: Control #2 [Grant]: All [Service]: DRUG [Service Performer]: 0 Services performed between 3/1/24 and 9/30/24 ¹ Type Encounter [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE [Contract 1]: NO PAY [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All [Contract 3]: n/a [Sub Cats 3]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

		BIRTH GENDER										
			MALE			FEMALE		ВО	TH GENDI	ERS		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0		
	13-19	5	0	5	0	0	0	5	0	5		
	20-24	40	3	37	3	0	3	43	3	40		
	25-34	232	8	224	33	0	33	265	8	257		
	35-44	188	11	177	56	2	54	244	13	231		
	45-54	110	3	107	67	5	62	177	8	169		
	55-64	93	1	92	44	1	43	137	2	135		
	65+	14	0	14	14	0	14	28	0	28		
	SubTotals:	682	26	656	217	8	209	899	34	865		
ASIAN	0-12	0	0	0	0	0	0	0	0	0		
	13-19	0	0	0	0	0	0	0	0	0		
	20-24	1	0	1	0	0	0	1	0	1		
	25-34	7	0	7	0	0	0	7	0	7		
	35-44	8	0	8	1	0	1	9	0	9		
	45-54	10	0	10	2	0	2	12	0	12		
	55-64	3	0	3	0	0	0	3	0	3		
	65+	1	0	1	0	0	0	1	0	1		
	SubTotals:	30	0	30	3	0	3	33	0	33		
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0		
	13-19	0	0	0	0	0	0	0	0	0		
	20-24	2	1	1	0	0	0	2	1	1		
	25-34	6	2	4	1	1	0	7	3	4		
	35-44	4	1	3	0	0	0	4	1	3		
	45-54	2	1	1	1	0	1	3	1	2		
	55-64	1	1	0	0	0	0	1	1	0		
	65+	0	0	0	0	0	0	0	0	0		
	SubTotals:	15	6	9	2	1	1	17	7	10		
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0		
	13-19	0	0	0	0	0	0	0	0	0		
	20-24	0	0	0	0	0	0	0	0	0		
	25-34	1	0	1	0	0	0	1	0	1		
	35-44	1	0	1	0	0	0	1	0	1		
	45-54	2	1	1	1	0	1	3	1	2		
	55-64	0	0	0	0	0	0	0	0	0		
	65+	1	0	1	1	1	0	2	1	1		
	SubTotals:	5	1	4	2	1	1	7	2	5		
PAC.ISLND/HAWAII	0-12	0	0	0	0	0		0	0	0		
	13-19	0	0	0	0	0	0	0	0	0		

					BII	RTH GEND	ER			
			MALE			FEMALE		ВО	TH GENDI	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	3	0	3	0	0	0	3	0	3
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	4	0	4	0	0	0	4	0	4
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	7	7	0	0	0	0	7	7	0
	20-24	46	43	3	3	1	2	49	44	5
	25-34	305	253	52	17	15	2	322	268	54
	35-44	318	247	71	37	29	8	355	276	
	45-54	267	203	64	41	34	7	308	237	71
	55-64	203		95	27	19	8	230	127	103
	65+	36		21	5	4	1	41	19	22
	SubTotals:	1,182	876	306	130	102	28	1,312	978	334
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	12	7	5	0	0	0	12	7	5
	20-24	89		42	6	1	5	95	48	
	25-34	554	263	291	51	16	35	605	279	326
	35-44	519		260	94	31	63	613	290	323
	45-54	392	208	184	112	39	73	504	247	257
	55-64	300	110	190	71	20	51	371	130	241
	65+	52		37	20	5	15	72	20	52
	SubTotals:	1,918	909	1,009	354	112	242	2,272	1,021	1,251

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	2272	PerinatalTransmission	16
Client visits: 3	8414	Hemophilia Coagulation	1
Spanish speaking (primary language at home) clients served:	561	Transfusion	13
Deaf/hard of hearing clients served:	19	Heterosexual Contact	502
Blind/sight impaired clients served:	22	MSM (not IDU)	1236
Homeless clients served:	157	IV Drug Use (not MSM)	22
Transgender M to F clients served:	92	MSM/IDU	10
Transgender F to M clients served:	4	Multiple Exposure Categories	56
Clients served this period who live w/in Harris County:	2096	Other risk	486
Clients served this period who live outside Harris County:	176	Multi-Race Breakdown	
Active substance abuse clients served:	11	ASN,WHT	6
Active psychiatric illness clients served:	26	BLK,NTV	3
		BLK,NTV,WHT	1
		BLK,WHT	6
		NTV,WHT	1

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- 1 Visit = time spent per client per agency per service per day
- ² Age as of client max service date
- ³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2024; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/23.
 [4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

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Request for Service Category Increase Ryan White Part A and MAI

A.	Name of Agency (not provided to RWPC)						
B.	Contract Number (not provided to RWPC)	Urban Driman	. Cara			Control No	1 3
C. D.	Service Category Title (per RFP) Request for Increase under (check one):	Urban Primary Part A: X	y Care or	MAI:		Control No.	3
D.	Request Period (check one):	April:	July:	Oct: X	Final Qtr:		
E.	Amount of additional funding Requested:						
F.	Unit of Service:	a. Number of	b. Cost/unit	c. Number of	d. Total:		
	(list only those units and disbursements where an	units in current		additional units	(b x c)		
	increase is requested)	contract:	4075.00	requested:			
	1. MD, NP, PA	3166.86	\$275.00	400	\$110,000.00	•	
	Nutrition LPAP Transactions	188.12 2620.95	\$150.00 \$30.00	165 500	\$24,750.00 \$15,000.00	•	
	4.	2020.93	\$30.00	300	\$13,000.00	•	
	5.				\$0.00	-	
	6.						
	7.						
	8. LPAP MEDS Disbursements (list current						
	amount in column a. and requestedamount in	\$221,379.25	N/A	\$24,000.00	\$24,000.00		
	column c.)				6472 750 00		
G.	9.Total additional funding (must match E. above): Number of new/additional clients to be served with	ı			\$173,750.00		
G.	requested increase.	35					
Н.	Number of clients served under current contract -	a. Number of	b. Percent AA	c. Percent	d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)		Hispanic (all	Male	Female
	numbers served.	per CPCDMS	[Hispanic)	races)		
	De-identified CPCDMS-generated reports will						
L	be provided to the RWPC by RWGA.	<u></u>			<u> </u>		
	Number of clients that received this service						
	under Part A (or MAI) in FY 2023.*						
	(March 1, 2023 - February 29, 2024)	2826	59%	7%	32%	76%	24%
	*If agency was funded for service under Part A (or MAI) in FY 2022 - if not, mark these cells as "NA"						1
	Number of clients that have received this						
	service <u>under Part A</u> (or MAI) in FY 2024.						
	a. April Request Period = Not Applicable						
	b. July Request Period = 03/01/24 - 06/30/24	2116	55%	7%	35%	75%	25%
	c. October Request Period = 03/01/24 - 09/30/24						
	d. 4th Qtr. Request Period = 03/01/24 - 11/30/24						
I.	Additional Information Provided by Requesting	a. Enter	b. How many	c. Comments (do not include a	agency name or	identifying
	Agency (subject to audit by RWGA). Answer all	Number of	Weeks will this	information):			
	questions that are applicable to agency's current	Weeks in this	be if full				
	situation.	column	amount of				
			request is received?				
	Length of waiting time (in weeks) for an		received:	The demand for	r same-day app	nointments for n	ew nationts is
	appointment for a new client:				Daily, newly dia		
	appointment for a new office.				re, but we still h	-	•
					nt spaces for ne		
		4.0	0.4	see an average	e of 20 to 25 nev	w patients or ret	urn to care
		1-2weeks	0-1 week		additional fundin		
					ait times from th		
				week.	14 OE in unbilled		e currently
					34.05 in unbilled ial Visits = \$95,		
				COCCO LIDAD	Mad - \$40000	15	
	Length of waiting time (in weeks) for an appointment for a current client:	115	0	With a funding the same week	increase, existir	ng patients coul	a pe seen withir
	appointment for a current offent.	1-1.5 weeks	0 weeks	and same week	••		
	3. Number of clients on a "waiting list" for services			There is curren	tly no waiting lis	t, as we have b	een able to
	(per Part A SOC):	0	0		uling all patients		
	4. Number of clients unable to access services	_			lients who are u	nable to access	services on a
	monthly (number unable to make an appointment)	0	0	monthly basis.			
	(per Part A SOC):						
J.	List all other sources and amounts of funding for	a. Funding	b. End Date of	c. Amount	d. Comment (5	0 words or less):
	similar services currently in place with agency:	Source:	Contract:				
	(As per email instructions, Section J is also to list						
	any NP units)	DWCA	0/00/05	\$2,020,044	\$222 604 OF :-	no nov for oc-	ioon that have
	1.Ryan White Part A NO PAY	RWGA	2/28/25	φ∠,93U,U14	\$232,684.05 in been delivered	no pay for serv	
	2.			,	23011 GOIIVOI GO	and odninot be	ou
L							
	3.						
	4.						
			l				
K.	Submit the following documentation at the same time	ne as the reques	st (budget narra	tive and fee-for-	service budgets	may be hard c	opy or fax):
Ė	Revised Budget Narrative (Table I.A.) correspondir						
	This form must be submitted electronically via						
_							

Page 1

Form RFCI-2014/1

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]: Control #3 [Grant]: All [Service]: ALL [Service Performer]: 0 Services performed between 3/1/24 and 9/30/24 ¹ Type Encounter [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE [Contract 1]: NO PAY [Sub Cats 1]: All [Contract 2]: [Sub Cats 2]: All [Contract 4]: [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

					BII	RTH GEND	ER			
			MALE			FEMALE		ВО	TH GENDE	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	0	1	0	0	0	1	0	1
	20-24	10	0	10	0	0	0	10	0	10
	25-34	109	4	105	12	2	10	121	6	115
	35-44	95	6	89	43	2	41	138	8	130
	45-54	44	3	41	44	1	43	88	4	84
	55-64	31	1	30	19	0	19	50	1	49
	65+	10	1	9	6	0	6	16	1	15
	SubTotals:	300	15	285	124	5	119	424	20	404
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	2	0	2	0	0	0	2	0	2
	35-44	1	0	1	0	0	0	1	0	1
	45-54	2	0	2	1	0	1	3	0	3
	55-64	3	0	3	0	0	0	3	0	3
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	8	0	8	1	0	1	9	0	9
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	1	0	1	1	0	1	2	0	2
	25-34	1	1	0	0	0	0	1	1	0
	35-44	2	0	2	1	0	1	3	0	3
	45-54	1	0	1	1	1	0	2	1	1
	55-64	1	1	0	0	0	0	1	1	0
	65+	1	0	1	0	0	0	1	0	1
	SubTotals:	7	2	5	3	1	2	10	3	7
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	1	0	1	0	0	0	1	0	1
	35-44	0	0	0	0	0	0	0	0	0
	45-54	0	0	0	0	0	0	0	0	0
	55-64	0	0	0	1	0	1	1	0	1
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	1	0		1	0	1	2	0	2
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0

					BII	RTH GEND	ER			
			MALE			FEMALE		ВО	TH GENDE	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	0	0	0	0	0	0	0	0	0
	55-64	0	0	0	0	0	0	0	0	0
	65+	1	0	1	1	0	1	2	0	2
	SubTotals:	1	0	1	1	0	1	2	0	2
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	1	0	0	0	0	1	1	0
	20-24	19	18	1	1	1	0	20	19	1
	25-34	119	111	8	8	6	2	127	117	10
	35-44	121	108	13	17	16	1	138	124	14
	45-54	69	61	8	20	17	3	89	78	11
	55-64	34	28	6	8	8	0	42	36	6
	65+	7	5	2	3	1	2	10	6	4
	SubTotals:	370	332	38	57	49	8	427	381	46
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	1	1	0	0	0	2	1	1
	20-24	30	18	12	2	1	1	32	19	13
	25-34	232	116	116	20	8	12	252	124	128
	35-44	219	114	105	61	18	43	280	132	148
	45-54	116	64	52	66	19	47	182	83	99
	55-64	69	30	39	28	8	20	97	38	
	65+	19	6	13	10	1	9	29	7	22
	SubTotals:	687	349	338	187	55	132	874	404	470

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	874	PerinatalTransmission	2
Client visits: 3	1756	Hemophilia Coagulation	1
Spanish speaking (primary language at home) clients served:	299	Transfusion	4
Deaf/hard of hearing clients served:	2	Heterosexual Contact	303
Blind/sight impaired clients served:	1	MSM (not IDU)	478
Homeless clients served:	54	IV Drug Use (not MSM)	5
Transgender M to F clients served:	20	MSM/IDU	0
Transgender F to M clients served:	0	Multiple Exposure Categories	23
Clients served this period who live w/in Harris County:	865	Other risk	97
Clients served this period who live outside Harris County:	9	Multi-Race Breakdown	
Active substance abuse clients served:	3	ASN,WHT	1
Active psychiatric illness clients served:	6	BLK,NTV	3
		BLK,WHT	5
		NTV,WHT	1

¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

 $^{^3}$ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2024; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/23.
[4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA

SERVICE UTILIZATION REPORT

[Agency]: Control #3 [Grant]: All [Service]: ALL [Service Performer]: 0

Services performed between 3/1/23 and 2/29/24 ¹ Type Encounter

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE

[Contract 1]: [Sub Cats 1]: All [Contract 2]: [Sub Cats 2]: All

[Contract 4]: [Sub Cats 4]: All [Contract 5]: [Sub Cats 5]: All

[Contract 4]: [Sub Cats 4]: All [Contract 5]: [Sub Cats 5]: All [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

	[BIRTH GENDER MALE FEMALE BOTH GENDERS										
			MALE			FEMALE		ВО	TH GENDE	ERS			
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp			
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0			
	13-19	2	0	2	1	1	0	3	1	2			
	20-24	52	2	50	8	0	8	60	2	58			
	25-34	416	10	406	84	5	79	500	15	485			
	35-44	350	12	338	164	2	162	514	14	500			
	45-54	185	8	177	167	2	165	352	10	342			
	55-64	124	3	121	75	1	74	199	4	195			
	65+	47	1	46	24	0	24	71	1	70			
	SubTotals:	1,176	36	1,140	523	11	512	1,699	47	1,652			
ASIAN	0-12	0	0	0	0	0	0	0	0	0			
	13-19	0	0	0	0	0	0	0	0	0			
	20-24	0	0	0	0	0	0	0	0	0			
	25-34	8	0	8	0	0	0	8	0	8			
	35-44	7	0	7	2	0	2	9	0	9			
	45-54	5	0	5	0	0	0	5	0	5			
	55-64	5	0	5	0	0	0	5	0	5			
	65+	1	0	1	1	0	1	2	0	2			
	SubTotals:	26	0	26	3	0	3	29	0	29			
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0			
	13-19	1	0	1	0	0	0	1	0	1			
	20-24	2	0	2	1	0	1	3	0	3			
	25-34	11	4	7	2	0	2	13	4	9			
	35-44	6	1	5	2	0	2	8	1	7			
	45-54	2	0	2	2	1	1	4	1	3			
	55-64	4	1	3	0	0	0	4	1	3			
	65+	1	0	1	0	0	0	1	0	1			
	SubTotals:	27	6	21	7	1	6	34	7	27			
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0			
	13-19	0	0	0	0	0	0	0	0	0			
	20-24	0	0	0	0	0	0	0	0	0			
	25-34	3	0	3	1	0	1	4	0	4			
	35-44	1	0	1	1	0		2	0	2			
	45-54	0	0	0	0	0	0	0	0	0			
	55-64	1	1	0	1	0		2	1	1			
	65+	0	0	0	0	0		0	0	0			
	SubTotals:	5		4	3	0		8	1	7			
PAC.ISLND/HAWAII	0-12	0		0	0	0		0	0	0			
	13-19	0	0	0	0	0	0	0	0	0			

			BIRTH GENDER									
			MALE			FEMALE		ВО	TH GENDE	ERS		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0		
	25-34	0	0	0	0	0	0	0	0	0		
	35-44	0	0	0	0	0	0	0	0	0		
	45-54	1	0	1	0	0	0	1	0	1		
	55-64	0	0	0	0	0	0	0	0	0		
	65+	1	0	1	1	0	1	2	0	2		
	SubTotals:	2	0	2	1	0	1	3	0	3		
WHITE	0-12	0	0	0	0	0	0	0	0	0		
	13-19	2	2	0	0	0	0	2	2	0		
	20-24	40	36	4	4	3	1	44	39	5		
	25-34	285	253	32	25	17	8	310	270	40		
	35-44	261	218	43	41	34	7	302	252	50		
	45-54	175	132	43	55	36	19	230	168	62		
	55-64	105	79	26	27	18	9	132	97	35		
	65+	30	16	14	3	2	1	33	18	15		
	SubTotals:	898	736	162	155	110	45	1,053	846	207		
ALL RACES	0-12	0	0	0	0	0	0	0	0	0		
	13-19	5	2	3	1	1	0	6	3	3		
	20-24	94	38	56	13	3	10	107	41	66		
	25-34	723	267	456	112	22	90	835	289	546		
	35-44	625	231	394	210	36	174	835	267	568		
	45-54	368	140	228	224	39	185	592	179	413		
	55-64	239	84	155	103	19	84	342	103	239		
	65+	80	17	63	29	2	27	109	19	90		
	SubTotals:	2,134	779	1,355	692	122	570	2,826	901	1,925		

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	2826	PerinatalTransmission	17
Client visits: 3	15601	Hemophilia Coagulation	1
Spanish speaking (primary language at home) clients served:	578	Transfusion	18
Deaf/hard of hearing clients served:	17	Heterosexual Contact	1065
Blind/sight impaired clients served:	12	MSM (not IDU)	1440
Homeless clients served:	174	IV Drug Use (not MSM)	23
Transgender M to F clients served:	55	MSM/IDU	2
Transgender F to M clients served:	0	Multiple Exposure Categories	95
Clients served this period who live w/in Harris County:	2729	Other risk	331
Clients served this period who live outside Harris County:	97	Multi-Race Breakdown	
Active substance abuse clients served:	6	ASN,WHT	1
Active psychiatric illness clients served:	26	BLK,NTV	9
		BLK,NTV,WHT	1
		BLK,WHT	18
		NTV,WHT	5

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- 1 Visit = time spent per client per agency per service per day
- ² Age as of client max service date
- ³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2023; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/22.
 [4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

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HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA

SERVICE UTILIZATION REPORT

[Agency]: Control #3 [Grant]: All [Service]: ALL [Service Performer]: 0

Services performed between 3/1/24 and 9/30/24 1 Type Encounter

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE

[Contract 1]: [Sub Cats 1]: All [Contract 2]: [Sub Cats 2]: All

[Contract 4]: [Sub Cats 4]: All [Contract 5]: [Sub Cats 5]: All

[Contract 4]: [Sub Cats 4]: All [Contract 5]: [Sub Cats 5]: All [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

			BIRTH GENDER MALE FEMALE BOTH GENDERS										
			MALE			FEMALE		ВО	TH GENDE	ERS			
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp			
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0			
	13-19	3	0	3	0	0	0	3	0	3			
	20-24	38	2	36	6	0	6	44	2	42			
	25-34	260	11	249	50	2	48	310	13	297			
	35-44	263	7	256	117	3	114	380	10	370			
	45-54	111	4	107	138	2	136	249	6	243			
	55-64	97	3	94	63	0	63	160	3	157			
	65+	41	1	40	18	0	18	59	1	58			
	SubTotals:	813	28	785	392	7	385	1,205	35	1,170			
ASIAN	0-12	0	0	0	0	0	0	0	0	0			
	13-19	0	0	0	0	0	0	0	0	0			
	20-24	0	0	0	0	0	0	0	0	0			
	25-34	8	0	8	1	0	1	9	0	9			
	35-44	4	0	4	2	0	2	6	0	6			
	45-54	7	0	7	1	0	1	8	0	8			
	55-64	6	0	6	0	0	0	6	0	6			
	65+	1	0	1	0	0	0	1	0	1			
	SubTotals:	26	0	26	4	0	4	30	0	30			
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0			
	13-19	0	0	0	0	0	0	0	0	0			
	20-24	2	0	2	1	0	1	3	0	3			
	25-34	7	3	4	2	0	2	9	3	6			
	35-44	4	0	4	1	0	1	5	0	5			
	45-54	0	0	0	2	1	1	2	1	1			
	55-64	4	1	3	0	0	0	4	1	3			
	65+	1	0	1	0	0	0	1	0	1			
	SubTotals:	18	4	14	6	1	5	24	5	19			
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0			
	13-19	0	0	0	0	0	0	0	0	0			
	20-24	0	0	0	0	0	0	0	0	0			
	25-34	1	0	1	1	0	1	2	0	2			
	35-44	1	0	1	2	0	2	3	0	3			
	45-54	0	0	0	0	0	0	0	0	0			
	55-64	0		0	1	0		1	0	1			
	65+	0		0	0	0	0	0	0	0			
	SubTotals:	2		2	4	0		6	0	6			
PAC.ISLND/HAWAII	0-12	0		0	0	0		0	0	0			
	13-19	0	0	0	0	0	0	0	0	0			

			BIRTH GENDER									
	•		MALE			FEMALE		ВО	TH GENDE	ERS		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0		
	25-34	0	0	0	0	0	0	0	0	0		
	35-44	0	0	0	0	0	0	0	0	0		
	45-54	0	0	0	0	0	0	0	0	0		
	55-64	0	0	0	0	0	0	0	0	0		
	65+	1	0	1	1	0	1	2	0	2		
	SubTotals:	1	0	1	1	0	1	2	0	2		
WHITE	0-12	0	0	0	0	0	0	0	0	0		
	13-19	0	0	0	2	2	0	2	2	0		
	20-24	36	33	3	3	2	1	39	35	4		
	25-34	214	196	18	20	16	4	234	212	22		
	35-44	225	191	34	40	34	6	265	225	40		
	45-54	143	115	28	39	30	9	182	145	37		
	55-64	79	57	22	19	14	5	98	71	27		
	65+	21	13	8	8	4	4	29	17	12		
	SubTotals:	718	605	113	131	102	29	849	707	142		
ALL RACES	0-12	0	0	0	0	0	0	0	0	0		
	13-19	3	0	3	2	2	0	5	2	3		
	20-24	76	35	41	10	2	8	86	37	49		
	25-34	490	210	280	74	18	56	564	228	336		
	35-44	497	198	299	162	37	125	659	235	424		
	45-54	261	119	142	180	33	147	441	152	289		
	55-64	186	61	125	83	14	69	269	75	194		
	65+	65	14	51	27	4	23	92	18	74		
	SubTotals:	1,578	637	941	538	110	428	2,116	747	1,369		

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	2116	PerinatalTransmission	14
Client visits: 3	7281	Hemophilia Coagulation	1
Spanish speaking (primary language at home) clients served:	509	Transfusion	16
Deaf/hard of hearing clients served:	5	Heterosexual Contact	810
Blind/sight impaired clients served:	5	MSM (not IDU)	1050
Homeless clients served:	123	IV Drug Use (not MSM)	16
Transgender M to F clients served:	40	MSM/IDU	1
Transgender F to M clients served:	0	Multiple Exposure Categories	69
Clients served this period who live w/in Harris County:	2096	Other risk	263
Clients served this period who live outside Harris County:	20	Multi-Race Breakdown	
Active substance abuse clients served:	7	ASN,WHT	1
Active psychiatric illness clients served:	12	BLK,NTV	9
		BLK,WHT	10
		NTV,WHT	4

¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2024; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/23.
[4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

A.	Name of Agency (not provided to RWPC)						
В.	Contract Number (not provided to RWPC)						
C.	Service Category Title (per RFP)	Pcare, MCM, SI	LW, LPAP, EFA,	OUTRE, EHE		Control No.	4
D.	Request for Increase under (check one):	Part A: X	or	MAI:			
	Request Period (check one):	April:	July:	Oct: X	Final Qtr:		
E.	Amount of additional funding Requested:	\$508,865.00					
F.	Unit of Service:	a. Number of	b. Cost/unit	c. Number of	d. Total:		
	(list only those units and disbursements where an		2. 203t, a	additional	(b x c)		
	increase is requested)	current		units	(b x c)		
	increase is requested)	contract:		requested:			
	1 Primary Madical Cara		\$345.00	•	¢210 12E 00		
	Primary Medical Care Santias Linkage (Non Medical)	1212.19 1694.00			\$319,125.00		
	Service Linkage (Non-Medical) LPAP	690.63	\$25.00		\$52,500.00		
		090.03	\$40.00	1906	\$76,240.00		
	4.				\$0.00		
	5.				\$0.00		
	6.				\$0.00		
	7.				\$0.00		
	8. Disbursements (list current amount in column a.	\$141,444.27		\$17,000.00	\$17,000.00		
	and requestedamount in column c.) Diagnostic		N/A				
	Procedure						
	8. Disbursements (list current amount in column a.	\$82,875.00	N/A	\$44,000.00	\$44,000.00		
	and requestedamount in column c.) LPAP		N/A				
	9.Total additional funding (must match E. above):				\$508,865.00		
G.	Number of new/additional clients to be served	0					
	with requested increase.	U					
H.	Number of clients served under current contract -	a. Number of	b. Percent AA	c. Percent	d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	White (non-	Hispanic (all	Male	Female
	numbers served.	per CPCDMS	` ,	Hispanic)	races)		
	De-identified CPCDMS-generated reports will			,,	,		
	be provided to the RWPC by RWGA.						
	Number of clients that received this service						
	under Part A (or MAI) in FY 2023.*						
	(March 1, 2023 - February 29, 2024)	1049	50%	12%	38%	79%	21%
	*If agency was funded for service under Part A (or						
	MAI) in FY 2022 - if not, mark these cells as "NA"						
	Number of clients that have received this						
	service under Part A (or MAI) in FY 2024.						
	a. April Request Period = Not Applicable	007	F40/	00/	440/	700/	240/
	b. July Request Period = 03/01/24 - 06/30/24	997	51%	9%	41%	79%	21%
	c. October Request Period = 03/01/24 - 09/30/24						
	d. 4th Qtr. Request Period = 03/01/24 - 11/30/24						
I.	Additional Information Provided by Requesting	a. Enter	b. How many	•	do not include a	gency name or	identifying
	Agency (subject to audit by RWGA). Answer all	Number of	Weeks will	information):			
	questions that are applicable to agency's current	Weeks in this	this be if full				
	situation.	column	amount of request is				
			received?				
	Length of waiting time (in weeks) for an		0				
	appointment for a new client:	0					
	Length of waiting time (in weeks) for an		0				
	appointment for a current client:	0					
	3. Number of clients on a "waiting list" for services		0				
	(per Part A SOC):	0					
	4. Number of clients unable to access services		0				
	monthly (number unable to make an appointment)	0					
	(per Part A SOC):	ı		1			
,	List all other sources and amounts of funding for	a. Funding	b. End Date of	a Amount	d Commant /F	Owords or last	
J.	similar services currently in place with agency: (As	a. runung		c. Amount	d. Comment (5	o words or less)	·
	per email instructions, Section J is also to list any	source:	Contract:				l
	NP units)						l
	Primary Medical Care	Part A	2/28/25	\$319.125	Currently we ha	ave 925 units in	NP Contract
	Diagnostic Procedures	Part A	2/28/25		NP Costs billed		
	Service Linkage (Non-Medical)	Part A	2/28/25		Currently we ha		
	4. LPAP	Part A	2/28/25		Currently we ha		
	5. LPAP Disbursements	Part A	2/28/25		NP Costs billed		
			2,20,23	J-4,004	Coolo billed		- 100111001

K. Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax): Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount). This form must be submitted electronically via email by published deadline to Glenn Urbach: glenn.urbach@phs.hctx.net

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]: Control #4 [Grant]: All [Service]: ALL [Service Performer]: 0
Services performed between 3/1/23 and 2/29/24 ¹ Type Encounter
[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE

[Contract 1]: [Sub Cats 1]: All [Contract 2]: [Sub Cats 2]: All

[Contract 3]: [Sub Cats 3]: All

[Contract 4]: [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

	[MAI]:	ALL [Show]	Detail]: False	Registration	n Type]: ALL BI	RTH GEND	tsOnly]: No 3 ER			
			MALE			FEMALE			TH GENDE	RS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	- (
	13-19	4	1	3	1	0	1	5	1	4
	20-24	41	1	40	4	0	4	45	1	44
	25-34	213	6	207	28	0	28	241	6	23:
	35-44	97	4	93	54	1	53	151	5	140
	45-54	27	0	27	35	0	35	62	0	62
	55-64	14	0	14	12	0	12	26	0	20
	65+	3	0	3	6	0	6	9	0	(
	SubTotals:	399	12	387	140	1	139	539	13	526
ASIAN	0-12	0	0	0	0	0	0	0	0	(
	13-19	0	0	0	0	0	0	0	0	(
	20-24	1	0	1	0	0	0	1	0	
	25-34	7	0	7	1	0	1	8	0	
	35-44	4	0	4	1	0	1	5	0	
	45-54	0	0	0	0	0	0	0	0	(
	55-64	2	0	2	0	0	0	2	0	4
	65+	0	0	0	1	0	1	1	0	
	SubTotals:	14	0	14	3	0	3	17	0	17
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	
	20-24	1	1	0	1	0	1	2	1	
	25-34	10	3	7	0	0	0	10	3	,
	35-44	4	2	2	0	0	0	4	2	2
	45-54	0	0	0	0	0	0	0	0	(
	55-64	0	0	0	0	0	0	0	0	(
	65+	0	0	0	0	0	0	0	0	
	SubTotals:	15	6	9	1	0	1	16	6	10
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	(
	20-24	1	0	1	0	0	0	1	0	
	25-34	0	0	0	0	0	0	0	0	
	35-44	0	0	0	0			0		
	45-54	1	0	1	0			1	0	
	55-64	0	0	0	0			0	0	
	65+	0	0	0	0			0		
	SubTotals:	2	0	2	0	0	0	2	0	2
WHITE	0-12	0	0	0	0	0		0		
	13-19	2	2	0	0	0		2		
	20-24	43	40	3	1	1	0	44	41	3
	25-34	169	144	25	26	20		195	164	3:
	35-44	80	64	16	21	17	4	101	81	20
	45-54	47	34	13	14	8		61	42	19
	55-64	51	32	19	10	7	3	61	39	22
	65+	10	5	5		1	0	11	6	
	SubTotals:	402	321	81	73	54	19	475	375	100

ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	6	3	3	1	0	1	7	3	4
	20-24	87	42	45	6	1	5	93	43	50
	25-34	399	153	246	55	20	35	454	173	281
	35-44	185	70	115	76	18	58	261	88	173
	45-54	75	34	41	49	8	41	124	42	82
	55-64	67	32	35	22	7	15	89	39	50
	65+	13	5	8	8	1	7	21	6	15
	SubTotals:	832	339	493	217	55	162	1,049	394	655

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	1049	PerinatalTransmission	7
Client visits: 3	3451	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	235	Transfusion	5
Deaf/hard of hearing clients served:	3	Heterosexual Contact	328
Blind/sight impaired clients served:	20	MSM (not IDU)	656
Homeless clients served:	69	IV Drug Use (not MSM)	4
Transgender M to F clients served:	33	MSM/IDU	2
Transgender F to M clients served:	1	Multiple Exposure Categories	33
Clients served this period who live w/in Harris County:	986	Other risk	75
Clients served this period who live outside Harris County:	63	Multi-Race Breakdown	
Active substance abuse clients served:	7	BLK,ASN	1
Active psychiatric illness clients served:	13	BLK,ASN,WHT	1
		BLK,HWN,WHT	1
		BLK,NTV	2
		BLK,NTV,WHT	1
		BLK,WHT	9
		NTV,WHT	1

¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2023; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/22.

^[4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]: Control #4 [Grant]: All [Service]: ALL [Service Performer]: 0
Services performed between 3/1/24 and 9/30/24 ¹ Type Encounter
[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE

[Contract 1]: [Sub Cats 1]: All [Contract 2]: [Sub Cats 2]: All

[Contract 3]: [Sub Cats 3]: All

[Contract 4]: [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

	[MAI]:	ALL [ShowL	letail]: False	Registration	n Type]: ALL BII	RTH GEND	sOnly]: No 3 ER			
	T T		MALE			FEMALE			TH GENDE	RS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	- (
	13-19	2	0	2	0	0	0	2	0	2
	20-24	35	3	32	5	0	5	40	3	31
	25-34	196	9	187	39	0	39	235	9	220
	35-44	100	2	98	51	2	49	151	4	14'
	45-54	28	0	28	26	0	26	54	0	54
	55-64	21	2	19	15		15	36	2	34
	65+	2	0	2	3	0	3	5	0	
	SubTotals:	384	16	368	139	2	137	523	18	503
ASIAN	0-12	0	0	0	0	0	0	0	0	(
	13-19	0	0	0	0	0	0	0	0	(
	20-24	1	0	1	1	0	1	2	0	,
	25-34	6	0	6	1	0	1	7	0	,
	35-44	4	0	4	0	0	0	4	0	4
	45-54	1	0	1	0	0	0	1	0	
	55-64	0	0	0	1	0	1	1	0	
	65+	1	0	1	1	0	1	2	0	4
	SubTotals:	13	0	13	4	0	4	17	0	17
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	
	20-24	1	0	1	0	0	0	1	0	
	25-34	6	4	2	0	0	0	6	4	2
	35-44	4	2	2	1	0	1	5	2	,
	45-54	0	0	0	0	0	0	0	0	
	55-64	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	
	SubTotals:	11	6	5	1	0	1	12	6	6
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	(
	20-24	0	0	0	0	0	0	0	0	(
	25-34	0	0	0	0	0	0	0		
	35-44	0	0	0	0			0		
	45-54	1	0	1	0		0	1	0	
	55-64	0	0	0	0		0	0	!	
	65+	0	0	0	0			0		
	SubTotals:	1	0	1	0	0	0	1	0	j
PAC.ISLND/HAWAII	0-12	0	0	0	0		0	0		
	13-19	0	0	0	0		0	0		
	20-24	0	0	0	0		0	0	0	(
	25-34	1	1	0	0		0	1	1	(
	35-44	0	0	0	0		0	0		
	45-54	0	0	0	0		0	0	0	
	55-64	0	0	0	0	0	0	0	0	
	65+	0	0	0	0		0	0	0	
	SubTotals:	1	1	0	0	0	0	1	1	0

										7.32.00 71111
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	34	32	2	1	1	0	35	33	2
	25-34	169	152	17	27	23	4	196	175	21
	35-44	89	76	13	16	15	1	105	91	14
	45-54	48	40	8	12	9	3	60	49	11
	55-64	35	26	9	5	4	1	40	30	10
	65+	4	2	2	3	2	1	7	4	3
	SubTotals:	379	328	51	64	54	10	443	382	61
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	0	2	0	0	0	2	0	2
	20-24	71	35	36	7	1	6	78	36	42
	25-34	378	166	212	67	23	44	445	189	256
	35-44	197	80	117	68	17	51	265	97	168
	45-54	78	40	38	38	9	29	116	49	67
	55-64	56	28	28	21	4	17	77	32	45
	65+	7	2	5	7	2	5	14	4	10
	SubTotals:	789	351	438	208	56	152	997	407	590

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	997	PerinatalTransmission	11
Client visits: ³	2739	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	259	Transfusion	8
Deaf/hard of hearing clients served:	2	Heterosexual Contact	318
Blind/sight impaired clients served:	18	MSM (not IDU)	626
Homeless clients served:	72	IV Drug Use (not MSM)	3
Transgender M to F clients served:	26	MSM/IDU	0
Transgender F to M clients served:	0	Multiple Exposure Categories	36
Clients served this period who live w/in Harris County:	949	Other risk	66
Clients served this period who live outside Harris County:	48	Multi-Race Breakdown	
Active substance abuse clients served:	2	ASN,WHT	1
Active psychiatric illness clients served:	3	BLK,ASN	1
		BLK,HWN,WHT	1
		BLK,NTV	2
		BLK,NTV,WHT	1
		BLK,WHT	6

¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2024; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/23.

^[4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

Request for Service Category Increase Ryan White Part A and MAI

Б	Name of Agency (not provided to RWPC)						
B.	Contract Number (not provided to RWPC)						
C.	Service Category Title (per RFP)		Medical Case	Management		Control No.	5
D.	Request for Increase under (check one):	Part A:	or	MAI:			
	Request Period (check one):	April:	July:	Oct: X	Final Qtr:		
Ε.	Amount of additional funding Requested:						
F.	Unit of Service:	a. Number of	b. Cost/unit		d. Total:		
	(list only those units and disbursements where an	units in current		additional	(b x c)		
	increase is requested) 1.Clinical Case Management Unit of Service	contract: 7586.09	\$35.00	units 571.43	\$20,000.00		
	2.	7560.09	\$33.00	37 1.43	\$20,000.00	-	
	3.				\$0.00	-	
	4.				\$0.00		
	5.				\$0.00	4	
	6.				\$0.00	-	
	7.				\$0.00		
	8. Disbursements (list current amount in column a.		N/A		\$0.00		
	and requestedamount in column c.)		IN/A				
	9.Total additional funding (must match E. above):				\$20,000.00		
G.	Number of new/additional clients to be served with						
	requested increase.						
Н.	Number of clients served under current contract -	a. Number of	b. Percent AA		d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)		Hispanic (all	Male	Female
	numbers served.	per CPCDMS		Hispanic)	races)		
	De-identified CPCDMS-generated reports will be						
	provided to the RWPC by RWGA.						
	Number of clients that received this service						
	under Part A (or MAI) in FY 2023.*						
	(March 1, 2023 - February 29, 2024)						
	*If agency was funded for service under Part A (or						
	MAI) in FY 2022 - if not, mark these cells as "NA"						
		223	56%	23%	20%	77%	20%
	Number of clients that have received this						
	service under Part A (or MAI) in FY 2024.						
	a. April Request Period = Not Applicable						
	b. July Request Period = 03/01/24 - 06/30/24						
	c. October Request Period = 03/01/24 - 09/30/24						
	d. 4th Qtr. Request Period = 03/01/24 - 11/30/24						
		152	51%				38%
I.	Additional Information Provided by Requesting	a. Enter			do not include a	gency name or i	dentifying
	Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current	Number of Weeks in this	Weeks will this	information):			
	1. 0 ,	weeks in this					
			be if full				
	situation.	column	amount of				
ĺ	Situation.		amount of request is				
			amount of	We screen clie	nts to identify if	thou are in crisic	and if so thou
	Length of waiting time (in weeks) for an		amount of request is		•	they are in crisis	
		column	amount of request is received?	are expedited.	We can also pr	ovide more imm	
	Length of waiting time (in weeks) for an appointment for a new client:		amount of request is	are expedited.	We can also pr	•	
	Length of waiting time (in weeks) for an appointment for a new client: Length of waiting time (in weeks) for an	column	amount of request is received?	are expedited.	We can also pr	ovide more imm	
	Length of waiting time (in weeks) for an appointment for a new client:	column 2 weeks	amount of request is received?	are expedited.	We can also pr	ovide more imm	
	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client:	column	amount of request is received?	are expedited.	We can also pr	ovide more imm	
	Length of waiting time (in weeks) for an appointment for a new client: Length of waiting time (in weeks) for an	column 2 weeks	amount of request is received?	are expedited.	We can also pr	ovide more imm	
	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services	column 2 weeks	amount of request is received?	are expedited.	We can also pr	ovide more imm	
	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services	2 weeks	amount of request is received? Same	are expedited.	We can also pr	ovide more imm	
	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services (per Part A SOC):	2 weeks	amount of request is received? Same	are expedited.	We can also pr	ovide more imm	
	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services (per Part A SOC): 4. Number of clients unable to access services	2 weeks	amount of request is received? Same	are expedited.	We can also pr	ovide more imm	
.1	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services (per Part A SOC): 4. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	2 weeks 2 days	amount of request is received? Same Same Same	are expedited.	We can also proor referrals a	ovide more imm is necessary.	ediate services
J.	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services (per Part A SOC): 4. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC): List all other sources and amounts of funding for	2 weeks 2 days 0 a. Funding	amount of request is received? Same Same Same Same Same	are expedited.	We can also proor referrals a	ovide more imm	ediate services
J.	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services (per Part A SOC): 4. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC): List all other sources and amounts of funding for similar services currently in place with agency: (As	2 weeks 2 days 0 a. Funding	amount of request is received? Same Same Same	are expedited.	We can also proor referrals a	ovide more imm is necessary.	ediate services
J.	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services (per Part A SOC): 4. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC): List all other sources and amounts of funding for	2 weeks 2 days 0 a. Funding	amount of request is received? Same Same Same Same Same	are expedited.	We can also proor referrals a	ovide more imm is necessary.	ediate services
J.	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services (per Part A SOC): 4. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC): List all other sources and amounts of funding for similar services currently in place with agency: (As per email instructions, Section J is also to list any NP units)	2 weeks 2 days 0 a. Funding	amount of request is received? Same Same Same Same Same	are expedited.	We can also proor referrals a	ovide more imm is necessary.	ediate services
J.	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services (per Part A SOC): 4. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC): List all other sources and amounts of funding for similar services currently in place with agency: (As per email instructions, Section J is also to list any	2 weeks 2 days 0 a. Funding	amount of request is received? Same Same Same Same Same	are expedited.	We can also proor referrals a	ovide more imm is necessary.	ediate services
J.	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services (per Part A SOC): 4. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC): List all other sources and amounts of funding for similar services currently in place with agency: (As per email instructions, Section J is also to list any NP units)	2 weeks 2 days 0 a. Funding	amount of request is received? Same Same Same Same Same	are expedited.	We can also proor referrals a	ovide more imm is necessary.	ediate services
J.	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services (per Part A SOC): 4. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC): List all other sources and amounts of funding for similar services currently in place with agency: (As per email instructions, Section J is also to list any NP units) 1.	2 weeks 2 days 0 a. Funding	amount of request is received? Same Same Same Same Same	are expedited.	We can also proor referrals a	ovide more imm is necessary.	ediate services
J.	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services (per Part A SOC): 4. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC): List all other sources and amounts of funding for similar services currently in place with agency: (As per email instructions, Section J is also to list any NP units) 1.	2 weeks 2 days 0 a. Funding	amount of request is received? Same Same Same Same Same	are expedited.	We can also proor referrals a	ovide more imm is necessary.	ediate services
J.	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services (per Part A SOC): 4. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC): List all other sources and amounts of funding for similar services currently in place with agency: (As per email instructions, Section J is also to list any NP units) 1. 2.	2 weeks 2 days 0 a. Funding	amount of request is received? Same Same Same Same Same	are expedited.	We can also proor referrals a	ovide more imm is necessary.	ediate services
J.	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services (per Part A SOC): 4. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC): List all other sources and amounts of funding for similar services currently in place with agency: (As per email instructions, Section J is also to list any NP units) 1.	2 weeks 2 days 0 a. Funding	amount of request is received? Same Same Same Same Same	are expedited.	We can also proor referrals a	ovide more imm is necessary.	ediate services
J.	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services (per Part A SOC): 4. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC): List all other sources and amounts of funding for similar services currently in place with agency: (As per email instructions, Section J is also to list any NP units) 1. 2.	2 weeks 2 days 0 a. Funding	amount of request is received? Same Same Same Same Same	are expedited.	We can also proor referrals a	ovide more imm is necessary.	ediate services
	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services (per Part A SOC): 4. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC): List all other sources and amounts of funding for similar services currently in place with agency: (As per email instructions, Section J is also to list any NP units) 1. 2. 3.	2 weeks 2 days 0 a. Funding Source:	amount of request is received? Same Same Same Same Same Contract:	c. Amount	We can also proor referrals a	ovide more imm is necessary. 0 words or less)	ediate services
J.	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services (per Part A SOC): 4. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC): List all other sources and amounts of funding for similar services currently in place with agency: (As per email instructions, Section J is also to list any NP units) 1. 2. 3. 4. Submit the following documentation at the same tim	2 weeks 2 days 0 a. Funding Source:	amount of request is received? Same Same Same Same Same Contract:	c. Amount	d. Comment (5	ovide more imm is necessary. 0 words or less)	ediate services
	1. Length of waiting time (in weeks) for an appointment for a new client: 2. Length of waiting time (in weeks) for an appointment for a current client: 3. Number of clients on a "waiting list" for services (per Part A SOC): 4. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC): List all other sources and amounts of funding for similar services currently in place with agency: (As per email instructions, Section J is also to list any NP units) 1. 2. 3.	2 weeks 2 days 0 a. Funding Source:	amount of request is received? Same Same Same Same Same Contract:	c. Amount ve and fee-for-smount in Item F.	d. Comment (5	ovide more imm is necessary. 0 words or less) may be hard copt contract amount	ediate services

Page 1 Form RFCI-2014/1

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT BY COUNTY AND/OR REGION

Clients with Services Performed Between 03/01/23 and 02/29/24

[AgencyCode]: Control #5 [GrantCode]: All

[CountyCode]: ALL [RegionCode]: 0 - All

[ServiceCode]: CMGMT [SubCategories]: All

[ContractNumber]:

RACE	AGE			BIRTH (GENDER					
			MALE			FEMALE		ВО	TH GENDE	ERS
			Hispanic	Non-Hisp		Hispanic	Non- Hisp		Hispanic	Non -Hisp
AFRICAN	0-12	0	0	0	0	0	0	0	0	0
AMERICAN	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	15	0	15	0	0	0	15	0	15
	35-44	17	0	17	2	0	2	19	0	19
	45-54	10	1	9	14	0	14	24	1	23
	55-64	35	0	35	15	0	15	50	0	50
	65 +	12	0	12	5	0	5	17	0	17
Sub Totals By 1	Race:	89	1	88	36	0	36	125	1	124
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	0	0	0	0	0	0	0	0	0
	55-64	0	0	0	0	0	0	0	0	0
	65 +	0	0	0	1	0	1	1	0	1
Sub Totals By 1	Race:	0	0	0	1	0	1	1	0	1
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	2	1	1	0	0	0	2	1	1
	35-44	0	0	0	0	0	0	0	0	0
	45-54	0	0	0	0	0	0	0	0	0
	55-64	0	0	0	0	0	0	0	0	0
	65 +	1	1	0	0	0	0	1	1	0
Sub Totals By 1		3	2	1	0	0	0	3		1
NATIVE	0-12	0	0	0	0	0	0	0	0	0
AMERICAN	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	2	2	0	0	0	0	2	2	0
	45-54	0	0	0	0	0	0	0	0	0
	55-64	2	1	1	0	0	0	2	1	1
	65 +	0	0	0	0	0	0	0	0	0
Sub Totals By		4	3	1	0	0	0	4	3	1
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	2	1	1	0	0	0	2	1	1

	25-34	3	2	1	0	0	0	3	2	1
	35-44	8	7	1	0	0	0	8	7	1
	45-54	19	6	13	2	2	0	21	8	13
	55-64	37	14	23	4	3	1	41	17	24
	65 +	13	4	9	2	0	2	15	4	11
Sub Totals By R	ace:	82	34	48	8	5	3	90	39	51

Unduplicated clients served this period:	223	METHODS OF EXPOSURE (not mutu	ally exclusive)
Spanish speaking clients served this period	16	D ITT	0
Deaf/hard of hearing clients served this period	7	PerinatalTransmission	0
Blind/sight impaired clients served this period	7	Hemophilia Coagulation	0
Homeless clients served this period	27	Transfusion	3
Transgender M to F clients served this period	0	Heterosexual Contact	57
Transgender F to M clients served this period	0	MSM (not IDU)	93
Clients served this period who live w/in Harris County	215	IV Drug Use (not MSM)	6
Clients served this period who live outside Harris County	8	MSM/IDU	5
Active substance abuse clients served this period	3	Multiple Exposure Categories	16
Active psychiatric illness clients served this period	12	Other risk	60

All Races and Ages:

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT BY COUNTY AND/OR REGION

Clients with Services Performed Between 03/01/24 and 10/15/24
[AgencyCode]: Control #5 [GrantCode]: All
[CountyCode]: ALL [RegionCode]: 0 - All
[ServiceCode]: CMGMT [SubCategories]: All
[ContractNumber]:

RACE	AGE			BIRTH (GENDER						
			MALE			FEMALE		ВО	TH GENDE	ERS	
			Hispanic	Non-Hisp		Hispanic	Non- Hisp		Hispanic	Non -Hisp	
AFRICAN	0-12	0	0	0	0	0	0	0	0	0	
AMERICAN	13-19	0	0	0	0	0	0	0	0	0	
	20-24	1	0	1	0	0	0	1	0	1	
	25-34	9	0	9	0	0	0	9	0	9	
	35-44	9	0	9	1	0	1	10	0	10	
	45-54	8	0	8	5	0	5	13	0	13	
	55-64	21	0	21	11	0	11	32	0	32	
	65 +	7	0	7	6	0	6	13	0	13	
Sub Totals By 1		55	0	55	23	0	23	78	0	78	
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	0	0	0	0	0	0	0	0	0	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	0	0	0	0	0	0	0	0	0	
	55-64	0	0	0	0	0	0	0	0	0	
ClTtlD	65 +	1	1	0	0	0	0	1	1	0	
Sub Totals By I		1	1	0	0	0	0	1	1	0	
	0-12	0	0	0	0	0	0	0	0	0	
AMERICAN	13-19 20-24	0	0	0	0	0	0	0	0	0	
	25-34	0	0	0	0	0	0	0	0	0	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	0	0	0	0	0	0	0	0	0	
	55-64	1	0	1	0	0	0	1	0	1	
	65 +	0	0	0	0	0	0	0	0	0	
Sub Totals By 1		1				0	0	1	0		
WHITE	0-12	0		0	0	0		0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	3	2	1	0	0	0	3	2	1	
	25-34	5	4	1	0	0	0	5	4	1	
	35-44	8	6	2	0	0	0	8	6	2	
	45-54	12	7	5	3	3	0	15	10	5	
	55-64	27	11	16	1	1	0	28	12	16	
	65 +	11	4	7	2	1	1	13	5	8	
Sub Totals By I	Race:	66	34	32	6	5	1	72	39	33	
All Races and	Ages:	123	35	88	29	5	24	152	40	112	

152

Unduplicated clients served this period:

METHODS OF EXPOSURE (not mutually exclusive)

Spanish speaking clients served this period	16	PerinatalTransmission	0
Deaf/hard of hearing clients served this period	8	Hemophilia Coagulation	0
Blind/sight impaired clients served this period	9	Transfusion	1
Homeless clients served this period	18	Heterosexual Contact	40
Transgender M to F clients served this period	0	MSM (not IDU)	64
Transgender F to M clients served this period	0	IV Drug Use (not MSM)	4
Clients served this period who live w/in Harris County	147	MSM/IDU	1
Clients served this period who live outside Harris County	5	Multiple Exposure Categories	9
Active substance abuse clients served this period	1	Other risk	41
Active psychiatric illness clients served this period	9		

Request for Service Category Increase Ryan White Part A and MAI

Α.	Name of Agency (not provided to RWPC)						
	Contract Number (not provided to RWPC)						-
	Service Category Title (per RFP)	Clinical Case I	Management			Control No.	6
	Request for Increase under (check one):	Part A: X	or	MAI:			
	Request Period (check one):	April:	July:	Oct: X	Final Qtr:		
Ε.	Amount of additional funding Requested:						
F.	Unit of Service:	a. Number of	b. Cost/unit	c. Number of	d. Total:		
	(list only those units and disbursements where an	units in current		additional units	(b x c)		
	ncrease is requested)	contract:		requested:			
	,						
	1. CCM	10620.48	\$25.00	320	\$8,000.00		
	2.				\$0.00	-	
	3.				\$0.00		
	4.				\$0.00		
	5.				\$0.00		
	6.						
	7.						
	8. Disbursements (list current amount in column a.		A1/A		***		
	and requestedamount in column c.)		N/A		\$0.00		
	9.Total additional funding (must match E. above):				\$8,000.00		
	Number of new/additional clients to be served with				,		
	requested increase.	20					
	Number of clients served under current contract -	a. Number of	b. Percent AA	c. Percent	d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	White (non-	Hispanic (all	Male	Female
	numbers served.	per CPCDMS	()	Hispanic)	races)		
	De-identified CPCDMS-generated reports will be	po. 0. 020		· noparno)	. 4000)		
	provided to the RWPC by RWGA.						
	•						
	Number of clients that received this service						
	under Part A (or MAI) in FY 2023.*						
	(March 1, 2023 - February 29, 2024)	513	57%	11%	30%	69%	31%
	If agency was funded for service under Part A (or						
	MAI) in FY 2022 - if not, mark these cells as "NA"						
	Number of clients that have received this						
	service under Part A (or MAI) in FY 2024.						
	a. April Request Period = Not Applicable	372	57%	12%	29%	74%	26%
	b. July Request Period = 03/01/24 - 06/30/24	312	31 /6	12/0	23 /0	14/0	2070
	c. October Request Period = 03/01/24 - 09/30/24						
	d. 4th Qtr. Request Period = 03/01/24 - 11/30/24						
	Additional Information Provided by Requesting	a. Enter	b. How many	c. Comments (d	do not include a	gency name or	identifying
	Agency (subject to audit by RWGA). Answer all	Number of	Weeks will this	information):		•	
	questions that are applicable to agency's current	Weeks in this	be if full	,			
	situation.	column	amount of				
			request is				
			received?				
	Length of waiting time (in weeks) for an			Currently the C	CM department	has hired and a	dditional
	appointment for a new client:				der additional se		
	appointment for a new orient.			'	same-week app		
					ding. Each mon		
		4 0	0-1 week		ents that are bei		
		1-2weeks	0-1 week		or services. Wit		
					ent appointment		
						wait tilles irolli	
				weeks to 0-1 w		abillad aar dat	We are
					g \$3008.12 in ui		
	2. Length of waiting time (in weeks) for an				increase, existin	g patients could	be seen within
	appointment for a current client:	1-1.5 weeks	0 weeks	the same week			
	3. Number of clients on a "waiting list" for services				tly no waiting list		
	(per Part A SOC):	0	0	continue sched	uling all patients	for requested a	appointments
Ţ	4. Number of clients unable to access services			There are no cl	ients who are ur	nable to access	services on a
	monthly (number unable to make an appointment)	0	0	monthly basis.			
	(per Part A SOC):						
		a Funding	L F-4 D-4: 1	l- A	d Comment (5)	0 wordo ! '	
	List all other sources and amounts of funding for	a. Funding	b. End Date of	c. Amount	d. Comment (5	words or less	1.
	similar services currently in place with agency: (As	Source:	Contract:				
	per email instructions, Section J is also to list any						
	NP units)						
	1.Ryan White Part A NO PAY	RWGA	2/28/25	\$265,512	\$3008.25 in no		
					been delivered	and cannot be	billed
-	2.			,			
	3.						
	4.						
	+ .		1	1	1		
	+ .						
Κ.	Submit the following documentation at the same time						
Κ.							

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HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

SERVICE UTILIZATION REPORT

[Agency]: Control #6 [Grant]: All [Service]: ALL [Service Performer]: 0

Services performed between 3/1/23 and 2/29/24 ¹ Type Encounter

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE

[Contract 1]: [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All

[Contract 3]: n/a [Sub Cats 3]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

	Ī		BIRTH GENDER									
			MALE			FEMALE		ВО	TH GENDE	ERS		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0		
	13-19	0	0	0	0	0	0	0	0	0		
	20-24	9	0	9	2	0	2	11	0	11		
	25-34	66	2	64	15	1	14	81	3	78		
	35-44	67	1	66	38	1	37	105	2	103		
	45-54	28	3	25	42	1	41	70	4	66		
	55-64	11	0	11	11	0	11	22	0	22		
	65+	4	1	3	8	0	8	12	1	11		
	SubTotals:	185	7	178	116	3	113	301	10	291		
ASIAN	0-12	0	0	0	0	0	0	0	0	0		
	13-19	0	0	0	0	0	0	0	0	0		
	20-24	0	0	0	0	0	0	0	0	0		
	25-34	2	0	2	0	0	0	2	0	2		
	35-44	2	0	2	0	0	0	2	0	2		
	45-54	0	0	0	0	0	0	0	0	0		
	55-64	0	0	0	0	0	0	0	0	0		
	65+	0	0	0	0	0	0	0	0	0		
	SubTotals:	4	0	4	0	0	0	4	0	4		
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0		
	13-19	0	0	0	0	0	0	0	0	0		
	20-24	1	0	1	1	0	1	2	0	2		
	25-34	2	0	2	1	0	1	3	0	3		
	35-44	0	0	0	0	0	0	0	0	0		
	45-54	0	0	0	2	1	1	2	1	1		
	55-64	0	0	0	0	0	0	0	0	0		
	65+	0	0	0	0	0	0	0	0	0		
	SubTotals:	3	0	3	4	1	3	7	1	6		
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0		
	13-19	0	0	0	0	0	0	0	0	0		
	20-24	0	0	0	0	0	0	0	0	0		
	25-34	0	0	0	0	0	0	0	0	0		
	35-44	1	0	1	1	0	1	2	0	2		
	45-54	0	0	0	0	0	0	0	0	0		
	55-64	0	0	0	0	0	0	0	0	0		
	65+	0	0	0	0	0	0	0	0	0		
	SubTotals:	1	0	1	1	0	1	2	0	2		
WHITE	0-12	0	0	0	0	0	0	0	0	0		
	13-19	0	0	0	0	0	0	0	0	0		

					BII	RTH GEND	ER			
			MALE			FEMALE		ВО	TH GENDE	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
WHITE	20-24	8	7	1	0	0	0	8	7	1
	25-34	53	46	7	3	1	2	56	47	9
	35-44	51	39	12	9	7	2	60	46	14
	45-54	34	22	12	17	7	10	51	29	22
	55-64	13	10	3	5	2	3	18	12	6
	65+	4	1	3	2	0	2	6	1	5
	SubTotals:	163	125	38	36	17	19	199	142	57
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	18	7	11	3	0	3	21	7	14
	25-34	123	48	75	19	2	17	142	50	92
	35-44	121	40	81	48	8	40	169	48	121
	45-54	62	25	37	61	9	52	123	34	89
	55-64	24	10	14	16	2	14	40	12	28
	65+	8	2	6	10	0	10	18	2	16
	SubTotals:	356	132	224	157	21	136	513	153	360

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	513	PerinatalTransmission	3
Client visits: ³	1329	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	91	Transfusion	4
Deaf/hard of hearing clients served:	1	Heterosexual Contact	196
Blind/sight impaired clients served:	0	MSM (not IDU)	257
Homeless clients served:	24	IV Drug Use (not MSM)	4
Transgender M to F clients served:	8	MSM/IDU	0
Transgender F to M clients served:	0	Multiple Exposure Categories	17
Clients served this period who live w/in Harris County:	403	Other risk	63
Clients served this period who live outside Harris County:	110	Multi-Race Breakdown	
Active substance abuse clients served:	1	BLK,NTV	1
Active psychiatric illness clients served:	7	BLK,WHT	5
		NTV,WHT	1

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¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2023; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/22.

[4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]: Control #6 [Grant]: All [Service]: ALL [Service Performer]: 0 Services performed between 3/1/24 and 9/30/24 ¹ Type Encounter [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE [Contract 1]: NO PAY [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All

[Contract 3]: n/a [Sub Cats 3]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

					BII	RTH GEND	ER				
	ŀ		MALE			FEMALE		ВО	BOTH GENDERS		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	3	1	2	1	0	1	4	1	3	
	35-44	1	0	1	1	0	1	2	0	2	
	45-54	2	0	2	2	0	2	4	0	4	
	55-64	0	0	0	1	0	1	1	0	1	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	6	1	5	5	0	5	11	1	10	
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	0	0	0	0	0	0	0	0	0	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	1	0	1	0	0	0	1	0	1	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	1	0	1	0	0	0	1	0	1	
WHITE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	0	0	0	0	0	0	0	0	0	
	35-44	1	0	1	0	0	0	1	0	1	
	45-54	0	0	0	1	1	0	1	1	0	
	55-64	0	0	0	1	0	1	1	0	1	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	1	0	1	2	1	1	3	1	2	
ALL RACES	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	3	1	2	1	0	1	4	1	3	
	35-44	2	0	2	1	0	1	3	0	3	
	45-54	3	0	3	3	1	2	6	1	5	
	55-64	0	0	0	2	0	2	2	0	2	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	8	1	7	7	1	6	15	2	13	

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	15	PerinatalTransmission	0
Client visits: ³	21	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	0	Transfusion	0
Deaf/hard of hearing clients served:	0	Heterosexual Contact	10
Blind/sight impaired clients served:	0	MSM (not IDU)	4
Homeless clients served:	1	IV Drug Use (not MSM)	0
Transgender M to F clients served:	0	MSM/IDU	0
Transgender F to M clients served:	0	Multiple Exposure Categories	1
Clients served this period who live w/in Harris County:	8	Other risk	1
Clients served this period who live outside Harris County:	7	Multi-Race Breakdown	
Active substance abuse clients served:	0	BLK,WHT	1
Active psychiatric illness clients served:	0		

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¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2024; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/23.
[4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

SERVICE UTILIZATION REPORT

[Agency]: Control #6 [Grant]: All [Service]: ALL [Service Performer]: 0

Services performed between 3/1/24 and 9/30/24 ¹ Type Encounter

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE

[Contract 1]: [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All

[Contract 3]: n/a [Sub Cats 3]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All [MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

					BII	RTH GEND	ER			
			MALE			FEMALE		ВО	TH GENDE	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	0	2	0	0	0	2	0	2
	20-24	5	0	5	1	0	1	6	0	6
	25-34	57	5	52	10	0	10	67	5	62
	35-44	41	0	41	17	0	17	58	0	58
	45-54	19	1	18	31	0	31	50	1	49
	55-64	13	0	13	15	0	15	28	0	28
	65+	4	0	4	3	0	3	7	0	7
	SubTotals:	141	6	135	77	0	77	218	6	212
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	1	0	1	0	0	0	1	0	1
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	2	0	2	0	0	0	2	0	2
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	1	0	1	1	0	1
	25-34	1	0	1	0	0	0	1	0	1
	35-44	2	0	2	0	0	0	2	0	2
	45-54	2	0	2	0	0		2	0	2
	55-64	1	1	0	0	0	0	1	1	0
	65+	0	0	0	0	0		0		0
	SubTotals:	6		5	1	0		7	1	6
WHITE	0-12	0	0	0	0	0		0	0	0
	13-19	1	1	0	0	0		1	1	0
	20-24	5	4	1	0	0		5	4	1
	25-34	52	46	6	2	1	1	54	47	7
	35-44	32	22	10	7	3		39	25	14
	45-54	20	10	10	6	4	2	26	14	12
	55-64	15		5	2	0		17	10	7
	65+	2	1	1	1	0		3	100	2
ALL DACES	SubTotals:	127	94	33	18	8		145	102	43
ALL RACES	0-12	0	0	0	0	0		0	0	0
	13-19	3	1	2	0	0	0	3	1	2

					BII	RTH GEND	ER					
			MALE FEMALE BOTH GENDERS									
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
ALL RACES	20-24	10	4	6	2	0	2	12	4	8		
	25-34	110	51	59	12	1	11	122	52	70		
	35-44	75	22	53	24	3	21	99	25	74		
	45-54	42	11	31	37	4	33	79	15	64		
	55-64	30	11	19	17	0	17	47	11	36		
	65+	6	1	5	4	0	4	10	1	9		
	SubTotals:	276	101	175	96	8	88	372	109	263		

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	372	PerinatalTransmission	3
Client visits: 3	866	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	49	Transfusion	2
Deaf/hard of hearing clients served:	1	Heterosexual Contact	127
Blind/sight impaired clients served:	1	MSM (not IDU)	211
Homeless clients served:	16	IV Drug Use (not MSM)	2
Transgender M to F clients served:	5	MSM/IDU	0
Transgender F to M clients served:	0	Multiple Exposure Categories	13
Clients served this period who live w/in Harris County:	281	Other risk	37
Clients served this period who live outside Harris County:	91	Multi-Race Breakdown	
Active substance abuse clients served:	1	BLK,ASN	1
Active psychiatric illness clients served:	4	BLK,NTV	1
		BLK,WHT	4
		NTV,WHT	1

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¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

 $^{^3}$ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2024; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/23.
[4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

Request for Service Category Increase Ryan White Part A and MAI

Α.	Name of Agency (not provided to RWPC)						
<u>л.</u> В.	Contract Number (not provided to RWPC)						-
C.	Service Category Title (per RFP)	Oral Health				Control No.	7
D.	Request for Increase under (check one):	Part A: X	or	MAI:		GOILLI GI ITG.	
	Request Period (check one):	April:	July:	Oct: X	Final Qtr:		
E.	Amount of additional funding Requested:	дрін.	oury.	Journal of the Control of the Contro	i mar qu.		
F.	Unit of Service:	a. Number of		c. Number of	d. Total:		
	(list only those units and disbursements where an increase is requested)	units in <u>current</u> contract:		additional units	(b x c)		
	1. Prosthodontics	199.68	\$150.00	67	\$10,050.00	-	
	2. 3.				\$0.00 \$0.00	-	
	4.				\$0.00	-	
	5.				\$0.00	-	
	6. 7.					_	
	8. Disbursements (list current amount in column a. and requested amount in column c.)		N/A		\$0.00	-	
	9.Total additional funding (must match E. above):				\$10,050.00	-	
G.	Number of new/additional clients to be served with requested increase.	20					
Н.	Number of clients served under current contract -	a. Number of	b. Percent AA	c. Percent	d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document numbers served. De-identified CPCDMS-generated reports will	clients served per CPCDMS	(non-Hispanic)	White (non- Hispanic)	Hispanic (all races)	Male	Female
	be provided to the RWPC by RWGA.						
	Number of clients that received this service under Part A (or MAI) in FY 2023.*						
	(March 1, 2023 - February 29, 2024)	349	40%	25%	34%	70%	30%
	*If agency was funded for service under Part A (or MAI) in FY 2022 - if not, mark these cells as "NA"						
	Number of clients that have received this service <u>under Part A</u> (or MAI) in FY 2024. April Request Period = Not Applicable July Request Period = 03/01/24 - 06/30/24 C. October Request Period = 03/01/24 - 09/30/24	254	38%	27%	33%	68%	32%
	d. 4th Qtr. Request Period = 03/01/24 - 11/30/24						
I.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?		do not include a	gency name or	identifying
	Length of waiting time (in weeks) for an appointment for a new client:	1-2weeks	0-1 week	week appointmespecially to pa funding, we co from the currer need immediat	h department wo nents for new pa atients experinci uld lower new pa nt 1 week to sam te services due t 0 in unbilled ser	tients with incre ng oral pain. W atient appointme ne day - 2 days o pain. We are	ease in funding /ith additional ent wait times for patients tha
	Length of waiting time (in weeks) for an appointment for a current client:	1-1.5 weeks	0 weeks	With a funding within the same	increase, existir e week.	ng patients coul	d be seen
	3. Number of clients on a "waiting list" for services (per Part A SOC):	0	0		ntly no waiting lis duling all patients		
	Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	0	0	There are no comonthly basis.	lients who are u	nable to access	s services on a
J.	List all other sources and amounts of funding for similar services currently in place with agency: (As per email instructions, Section J is also to list any NP units)	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (5	0 words or less):
	1.Ryan White Part A NO PAY	RWGA	2/28/25	\$166,404	\$12,300 in no p	pay for services	
	2.			,	delivered and (annot be billed	
	3.						
	4.						
		l 		l 	. , .		
K.	Submit the following documentation at the same tim Revised Budget Narrative (Table I.A.) corresponding						
	This form must be submitted electronically via e						

Page 1 Form RFCI-2014/1

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]: Control #7 [Grant]: All [Service]: ALL [Service Performer]: 0 Services performed between 3/1/24 and 9/30/24 ¹ Type Encounter [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE [Contract 1]: NO PAY [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

					BII	RTH GEND	ER			
	•		MALE			FEMALE		ВО	TH GENDE	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	(
	13-19	0	0	0	0	0	0	0	0	(
	20-24	0	0	0	0	0	0	0	0	(
	25-34	5	1	4	1	0	1	6	1	Ę
	35-44	5	0	5	1	0	1	6	0	(
	45-54	3	0	3	2	0	2	5	0	ļ
	55-64	4	0	4	4	0	4	8	0	
	65+	1	0	1	2	0	2	3	0	
	SubTotals:	18	1	17	10	0	10	28	1	27
ASIAN	0-12	0	0	0	0	0	0	0	0	(
	13-19	0	0	0	0	0	0	0	0	(
	20-24	0	0	0	0	0	0	0	0	(
	25-34	0	0	0	0	0	0	0	0	(
	35-44	0	0	0	0	0	0	0	0	(
	45-54	1	0	1	0	0	0	1	0	1
	55-64	1	0	1	0	0	0	1	0	1
	65+	1	0	1	0	0	0	1	0	1
	SubTotals:	3	0	3	0	0	0	3	0	5
WHITE	0-12	0	0	0	0	0	0	0	0	(
	13-19	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	
	25-34	3	2	1	0	0	0	3	2	
	35-44	8	4	4	4	2	2	12	6	(
	45-54	6	3	3	3	2	1	9	5	4
	55-64	2	2	0	2	0	2	4	2	4
	65+	3	0	3	0	0	0	3	0	5
	SubTotals:	22	11	11	9	4	5	31	15	16
ALL RACES	0-12	0	0	0	0	0	0	0	0	(
	13-19	0	0	0	0	0	0	0	0	(
	20-24	0	0	0	0	0	0	0	0	
	25-34	8	3	5	1	0	1	9	3	(
	35-44	13	4	9	5	2	3	18	6	12
	45-54	10	3	7	5	2	3	15	5	10
	55-64	7	2	5	6	0	6	13	2	11
	65+	5	0	5	2	0	2	7	0	7
	SubTotals:	43	12	31	19	4	15	62	16	46

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	62	PerinatalTransmission	2
Client visits: 3	94	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	10	Transfusion	0
Deaf/hard of hearing clients served:	1	Heterosexual Contact	22
Blind/sight impaired clients served:	0	MSM (not IDU)	23
Homeless clients served:	3	IV Drug Use (not MSM)	0
Transgender M to F clients served:	0	MSM/IDU	0
Transgender F to M clients served:	0	Multiple Exposure Categories	0
Clients served this period who live w/in Harris County:	2	Other risk	13
Clients served this period who live outside Harris County:	60		
Active substance abuse clients served:	0		
Active psychiatric illness clients served:	1		

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¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2024; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/23.
[4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]: Control #7 [Grant]: All [Service]: ALL [Service Performer]: 0
Services performed between 3/1/23 and 2/29/24 ¹ Type Encounter
[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE
[Contract 1]: [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All
[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

					BII	RTH GEND	ER				
	ŀ		MALE FEMALE BOTH GENDER								
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	2	1	1	0	0	0	2	1	1	
	25-34	26	3	23	5	0	5	31	3	28	
	35-44	19	0	19	14	0	14	33	0	33	
	45-54	19	1	18	23	1	22	42	2	40	
	55-64	12	0	12	12	0	12	24	0	24	
	65+	5	0	5	7	0	7	12	0	12	
	SubTotals:	83	5	78	61	1	60	144	6	138	
ASIAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	0	0	0	0	0	0	0	0	0	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	1	0	1	0	0	0	1	0	1	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	1	0	1	0	0	0	1	0	1	
	SubTotals:	2	0	2	0	0	0	2	0	2	
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	2	0	2	0	0	0	2	0	2	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	0	0	0	1	0	1	1	0	1	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	_	0	0	0			0	
	SubTotals:	2	0		1	0	1	3		3	
NATIVE AMERICAN	0-12	0	0		0	0	0	0	0	0	
	13-19	0	0		0	0	0	0		0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	0	0	0	0	0	0	0	0	0	
	35-44	1	1	0	0	0	0	1	1	0	
	45-54	0	0		0	0	0	0		0	
	55-64	0	0		0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	1	1	0	0	0	0	1	1	0	
WHITE	0-12	0	0		0	0	0			0	
	13-19	0	0	0	0	0	0	0	0	0	

					BII	RTH GEND	ER			
			MALE			FEMALE		BOTH GENDERS		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
WHITE	20-24	6	5	1	0	0	0	6	5	1
	25-34	35	25	10	3	3	0	38	28	10
	35-44	40	24	16	11	5	6	51	29	22
	45-54	36	19	17	14	8	6	50	27	23
	55-64	28	15	13	9	5	4	37	20	17
	65+	13	2	11	4	0	4	17	2	15
	SubTotals:	158	90	68	41	21	20	199	111	88
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	8	6	2	0	0	0	8	6	2
	25-34	63	28	35	8	3	5	71	31	40
	35-44	60	25	35	25	5	20	85	30	55
	45-54	56	20	36	38	9	29	94	29	65
	55-64	40	15	25	21	5	16	61	20	41
	65+	19	2	17	11	0	11	30	2	28
	SubTotals:	246	96	150	103	22	81	349	118	231

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	349	PerinatalTransmission	6
Client visits: 3	1726	Hemophilia Coagulation	1
Spanish speaking (primary language at home) clients served:	59	Transfusion	5
Deaf/hard of hearing clients served:	4	Heterosexual Contact	139
Blind/sight impaired clients served:	1	MSM (not IDU)	142
Homeless clients served:	16	IV Drug Use (not MSM)	5
Transgender M to F clients served:	2	MSM/IDU	2
Transgender F to M clients served:	0	Multiple Exposure Categories	9
Clients served this period who live w/in Harris County:	34	Other risk	53
Clients served this period who live outside Harris County:	315	Multi-Race Breakdown	
Active substance abuse clients served:	0	BLK,NTV	1
Active psychiatric illness clients served:	3	BLK,WHT	2

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 $^{^{1}}$ Visit = time spent per client per agency per service per day

² Age as of client max service date

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2023; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/22.
[4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]: Control #7 [Grant]: All [Service]: ALL [Service Performer]: 0 Services performed between 3/1/24 and 9/30/24 ¹ Type Encounter [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE [Contract 1]: [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

	[BIF	RTH GEND	ER			
	ľ		MALE			FEMALE		ВО	TH GENDI	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	2	0	2	0	0	0	2	0	2
	25-34	12	2	10	6	0	6	18	2	16
	35-44	16	0	16	12	0	12	28	0	28
	45-54	9	0	9	13	1	12	22	1	21
	55-64	12	0	12	9	0	9	21	0	21
	65+	2	0	2	6	0	6	8	0	8
	SubTotals:	53	2	51	46	1	45	99	3	96
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	2	0	2	0	0	0	2	0	2
	55-64	1	0	1	0	0	0	1	0	1
	65+	1	0	1	0	0	0	1	0	1
	SubTotals:	4	0	4	0	0	0	4	0	4
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	1	0	1	0	0	0	1	0	1
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	2	0	2	0	0	0	2	0	2
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	1	1	0	0	0	0	1	1	0
	45-54	0	0	0	0	0	0	0	0	0
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	1	1	0	0	0	0	1	1	0
WHITE	0-12	0	0	0	0	0	0			0
	13-19	0	0	0	0	0	0	0	0	0

			BIRTH GENDER								
	•		MALE			FEMALE		BOTH GENDERS			
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
WHITE	20-24	0	0	0	0	0	0	0	0	0	
	25-34	22	18	4	2	2	0	24	20	4	
	35-44	30	16	14	9	4	5	39	20	19	
	45-54	33	17	16	13	8	5	46	25	21	
	55-64	15	10	5	8	4	4	23	14	9	
	65+	12	1	11	4	0	4	16	1	15	
	SubTotals:	112	62	50	36	18	18	148	80	68	
ALL RACES	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	2	0	2	0	0	0	2	0	2	
	25-34	35	20	15	8	2	6	43	22	21	
	35-44	47	17	30	21	4	17	68	21	47	
	45-54	45	17	28	26	9	17	71	26	45	
	55-64	28	10	18	17	4	13	45	14	31	
	65+	15	1	14	10	0	10	25	1	24	
	SubTotals:	172	65	107	82	19	63	254	84	170	

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	254	PerinatalTransmission	6
Client visits: 3	868	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	46	Transfusion	5
Deaf/hard of hearing clients served:	4	Heterosexual Contact	106
Blind/sight impaired clients served:	1	MSM (not IDU)	103
Homeless clients served:	13	IV Drug Use (not MSM)	2
Transgender M to F clients served:	2	MSM/IDU	2
Transgender F to M clients served:	0	Multiple Exposure Categories	7
Clients served this period who live w/in Harris County:	7	Other risk	31
Clients served this period who live outside Harris County:	247	Multi-Race Breakdown	
Active substance abuse clients served:	1	BLK,ASN	1
Active psychiatric illness clients served:	6	BLK,WHT	1

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 $^{^{1}}$ Visit = time spent per client per agency per service per day

² Age as of client max service date

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2024; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/23.
[4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

Request for Service Category Increase Ryan White Part A and MAI

Α.	Name of Agency (not provided to RWPC)						
B. C.	Contract Number (not provided to RWPC) Service Category Title (per RFP)	Vision				Control No.	8
	Request for Increase under (check one):	Part A: X	or	MAI:		Control No.	
<u> </u>	Request Period (check one):	April:	July:	Oct: X	Final Qtr:		
E.	Amount of additional funding Requested:	•			1		
F.	Unit of Service:	a. Number of	b. Cost/unit		d. Total:		
	(list only those units and disbursements where an	units in current		additional units	(b x c)		
	increase is requested) 1. Vision	contract: 3000	\$100.00	requested: 250	\$25,000,00		
	2.	3000	\$100.00	250	\$25,000.00 \$0.00	-	
	3.				\$0.00	4	
	4.				\$0.00	-	
	5.				\$0.00		
	6.						
	7.						
	8. Disbursements (list current amount in column a.		N/A		\$0.00		
	and requested amount in column c.) 9.Total additional funding (must match E. above):				\$25,000.00	-	
G.	Number of new/additional clients to be served with				Ψ25,000.00		
О.	requested increase.	80					
Н.	Number of clients served under current contract -	a. Number of	b. Percent AA	c. Percent	d. Percent	e. Percent	f. Percent
	Agencies must use the CPCDMS to document	clients served	(non-Hispanic)	White (non-	Hispanic (all	Male	Female
	numbers served.	per CPCDMS		Hispanic)	races)		
	De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.						
	•						
	Number of clients that received this service						
	under Part A (or MAI) in FY 2023.*	4000	500/	00/	200/	700/	000/
	(March 1, 2023 - February 29, 2024) *If agency was funded for service under Part A (or	1200	52%	9%	36%	72%	28%
	MAI) in FY 2022 - if not, mark these cells as "NA"						
	2. Number of clients that have received this service						
	under Part A (or MAI) in FY 2024.						
	a. April Request Period = Not Applicable	986	53%	10%	34%	71%	29%
	b. July Request Period = 03/01/24 - 06/30/24	300	33 /6	10 /6	3476	7170	23/0
	c. October Request Period = 03/01/24 - 09/30/24						
	d. 4th Qtr. Request Period = 03/01/24 - 11/30/24	- 5-4	h 11	. 0			identifican
l.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all	a. Enter Number of	b. How many Weeks will this	information):	do not include a	gency name or	identifying
	questions that are applicable to agency's current	Weeks in this	be if full	illioithation).			
	situation.	column	amount of				
			request is				
			received?				
	Length of waiting time (in weeks) for an						etrists and they
	appointment for a new client:				vide more servic ses. The deman		
					s is rising steadil	•	• •
		1-2weeks	0-1 week		o 25 medical ne	•	
		· Zwoono	0	referred to vision	on for services.	With additional	funding, we
					v patient appoin	tment wait times	s from the
					eks to 0-1 week.		
					ly holding \$1540		
	2. Length of waiting time (in weeks) for an			_	increase, existin	g patients could	be seen within
	appointment for a current client:	1-1.5 weeks	0 weeks	the same week			
	Number of clients on a "waiting list" for services			There is curren	tly no waiting list	, as we have he	een able to
	(per Part A SOC):	0	0		uling all patients		
	· 				<u> </u>	<u> </u>	
	Number of clients unable to access services	_			ients who are ur	nable to access	services on a
	monthly (number unable to make an appointment)	0	0	monthly basis.			
	(per Part A SOC):		1				
J.	List all other sources and amounts of funding for	a. Funding	b. End Date of	c. Amount	d. Comment (5	0 words or less):
	similar services currently in place with agency: (As	Source:	Contract:				
	per email instructions, Section J is also to list any NP units)		1				
	1.Ryan White Part A NO PAY	RWGA	2/28/25	\$300 000	\$15,400 in no p	ay for services	that have been
		T. T	2,20,23	ψ300,000	delivered and c		andt nave been
	2.		1	,			
	3.				_		
	<u> </u>		1				
	4.		1				
			1		l		
K.	Submit the following documentation at the same time	e as the reques	t (budget narrativ	e and fee-for-se	ervice budgets n	nay be hard cop	y or fax):
	Revised Budget Narrative (Table I.A.) corresponding	to the revised	contract total (an	nount in Item F.	9.d. plus current	contract amour	nt).
	This form must be submitted electronically via en	mail by publish	ed deadline to	Glenn Urbach:	glenn.urbach@	@phs.hctx.net	
	-						

Page 1 Form RFCI-2014/1

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]: Control #8 [Grant]: All [Service]: ALL [Service Performer]: 0 Services performed between 3/1/24 and 9/30/24 ¹ Type Encounter [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE [Contract 1]: NO PAY [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

			BIRTH GENDER										
			MALE			FEMALE		ВО	BOTH GENDERS				
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp			
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0			
	13-19	0	0	0	0	0	0	0	0	0			
	20-24	3	0	3	0	0	0	3	0	3			
	25-34	16	3	13	2	0	2	18	3	15			
	35-44	22	0	22	8	0	8	30	0	30			
	45-54	9	0	9	7	0	7	16	0	16			
	55-64	10	0	10	2	0	2	12	0	12			
	65+	0	0	0	1	0	1	1	0	1			
	SubTotals:	60	3	57	20	0	20	80	3	77			
ASIAN	0-12	0	0	0	0	0	0	0	0	0			
	13-19	0	0	0	0	0	0	0	0	0			
	20-24	0	0	0	0	0	0	0	0	0			
	25-34	0	0	0	0	0	0	0	0	0			
	35-44	0	0	0	0	0	0	0	0	0			
	45-54	0	0	0	0	0	0	0	0	0			
	55-64	2	0	2	0	0	0	2	0	2			
	65+	0	0	0	0	0	0	0	0	0			
	SubTotals:	2	0	2	0	0	0	2	0	2			
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0			
	13-19	0	0	0	0	0	0	0	0	0			
	20-24	0	0	0	0	0	0	0	0	0			
	25-34	0	0	0	0	0	0	0	0	0			
	35-44	1	0	1	0	0	0	1	0	1			
	45-54	0	0	0	0	0	0	0	0	0			
	55-64	0	0	0	0	0	0	0	0	0			
	65+	0	0	0	0	0	0	0	0	0			
	SubTotals:	1	0	1	0	0		1	0	1			
WHITE	0-12	0	0	0	0	0		0	0	0			
	13-19	0	0	0	0	0	0	0	0	0			
	20-24	3	2	1	2	1	1	5	3	2			
	25-34	12	12	0	0	0		12	12	0			
	35-44	17	14		1	0		18		4			
	45-54	10	7	3	3	2		13	9	4			
	55-64	8	6	2	0	0		8	6	2			
	65+	1	1	0	1	0		2	1	1			
	SubTotals:	51	42	9	7	3		58		13			
ALL RACES	0-12	0	0	0	0	0		0	0	0			
	13-19	0	0	0	0	0	0	0	0	0			

			BIRTH GENDER									
			MALE			FEMALE			BOTH GENDERS			
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp		
ALL RACES	20-24	6	2	4	2	1	1	8	3	5		
	25-34	28	15	13	2	0	2	30	15	15		
	35-44	40	14	26	9	0	9	49	14	35		
	45-54	19	7	12	10	2	8	29	9	20		
	55-64	20	6	14	2	0	2	22	6	16		
	65+	1	1	0	2	0	2	3	1	2		
	SubTotals:	114	45	69	27	3	24	141	48	93		

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	141	PerinatalTransmission	2
Client visits: 3	154	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	26	Transfusion	3
Deaf/hard of hearing clients served:	0	Heterosexual Contact	50
Blind/sight impaired clients served:	2	MSM (not IDU)	65
Homeless clients served:	16	IV Drug Use (not MSM)	1
Transgender M to F clients served:	3	MSM/IDU	0
Transgender F to M clients served:	0	Multiple Exposure Categories	5
Clients served this period who live w/in Harris County:	111	Other risk	23
Clients served this period who live outside Harris County:	30	Multi-Race Breakdown	
Active substance abuse clients served:	0	BLK,WHT	1
Active psychiatric illness clients served:	0		

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¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2024; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/23.
[4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]: Control #8 [Grant]: All [Service]: ALL [Service Performer]: 0 Services performed between 3/1/23 and 2/29/24 ¹ Type Encounter [Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE [Contract 1]: [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All [Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

					BII	RTH GEND	ER			
			MALE			FEMALE		ВО	TH GENDE	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	15	1	14	2	0	2	17	1	16
	25-34	135	5	130	30	2	28	165	7	158
	35-44	118	5	113	69	0	69	187	5	182
	45-54	68	2	66	74	0	74	142	2	140
	55-64	52	1	51	42	0	42	94	1	93
	65+	22	1	21	16	0	16	38	1	37
	SubTotals:	410	15	395	233	2	231	643	17	626
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	3	0	3	0	0	0	3	0	3
	35-44	1	0	1	1	0	1	2	0	2
	45-54	7	0	7	1	0	1	8	0	8
	55-64	3	0	3	0	0	0	3	0	3
	65+	1	0	1	0	0	0	1	0	1
	SubTotals:	15	0	15	2	0	2	17	0	17
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	1	0	1	0	0	0	1	0	1
	25-34	6	2	4	0	0	0	6	2	4
	35-44	2	0	2	1	0	1	3	0	3
	45-54	1	0	1	0	0	0	1	0	1
	55-64	2	1	1	0	0	0	2	1	1
	65+	1	0	1	0	0	0	1	0	1
	SubTotals:	13	3	10	1	0	1	14	3	11
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	1	0	1	1	0	1	2	0	2
	35-44	2	1	1	1	0	1	3	1	2
	45-54	1	0	1	0	0	0	1	0	1
	55-64	1	1	0	1	0	1	2	1	1
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	5	2	3	3	0	3	8	2	6
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0

					BII	RTH GEND	ER			
			MALE			FEMALE		ВО	TH GENDI	ERS
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	0	0	0	0	0	0	0	0	0
	55-64	0	0	0	0	0	0	0	0	0
	65+	1	0	1	1	0	1	2	0	2
	SubTotals:	1	0	1	1	0	1	2	0	2
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	2	0	0	0	0	2	2	0
	20-24	18	18	0	1	1	0	19	19	0
	25-34	106	93	13	10	5	5	116	98	18
	35-44	113	94	19	23	17	6	136	111	25
	45-54	113	80	33	40	32	8	153	112	41
	55-64	59	45	14	18	12	6	77	57	20
	65+	10	5	5	3	2	1	13	7	6
	SubTotals:	421	337	84	95	69	26	516	406	110
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	2	0	0	0	0	2	2	0
	20-24	34	19	15	3	1	2	37	20	17
	25-34	251	100	151	41	7	34	292	107	185
	35-44	236	100	136	95	17	78	331	117	214
	45-54	190	82	108	115	32	83	305	114	191
	55-64	117	48	69	61	12	49	178	60	118
	65+	35	6	29	20	2	18	55	8	47
	SubTotals:	865	357	508	335	71	264	1,200	428	772

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	1200	PerinatalTransmission	8
Client visits: 3	2837	Hemophilia Coagulation	2
Spanish speaking (primary language at home) clients served:	281	Transfusion	16
Deaf/hard of hearing clients served:	8	Heterosexual Contact	482
Blind/sight impaired clients served:	4	MSM (not IDU)	549
Homeless clients served:	75	IV Drug Use (not MSM)	9
Transgender M to F clients served:	18	MSM/IDU	1
Transgender F to M clients served:	0	Multiple Exposure Categories	43
Clients served this period who live w/in Harris County:	956	Other risk	160
Clients served this period who live outside Harris County:	244	Multi-Race Breakdown	
Active substance abuse clients served:	2	ASN,WHT	1
Active psychiatric illness clients served:	9	BLK,NTV	4
		BLK,WHT	8
		NTV,WHT	1

¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

 $^{^3}$ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2023; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/22.
[4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Agency]: Control #8 [Grant]: All [Service]: ALL [Service Performer]: 0
Services performed between 3/1/24 and 9/30/24 ¹ Type Encounter
[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE
[Contract 1]: [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All
[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³

		BIRTH GENDER									
		MALE				FEMALE			BOTH GENDERS		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	2	0	2	0	0	0	2	0	2	
	20-24	11	0	11	2	0	2	13	0	13	
	25-34	97	7	90	27	3	24	124	10	114	
	35-44	106	2	104	59	1	58	165	3	162	
	45-54	49	3	46	73	0	73	122	3	119	
	55-64	58	0	58	28	0	28	86	0	86	
	65+	16	0	16	10	0	10	26	0	26	
	SubTotals:	339	12	327	199	4	195	538	16	522	
ASIAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	1	0	1	0	0	0	1	0	1	
	35-44	1	0	1	0	0	0	1	0	1	
	45-54	3	0	3	1	0	1	4	0	4	
	55-64	3	0	3	0	0	0	3	0	3	
	65+	2	0	2	2	0	2	4	0	4	
	SubTotals:	10	0	10	3	0	3	13	0	13	
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	2	0	2	1	0	1	3	0	3	
	25-34	3	2	1	2	0	2	5	2	3	
	35-44	3	0	3	1	0	1	4	0	4	
	45-54	1	0	1	0	0	0	1	0	1	
	55-64	0	0	0	0	0	0	0	0	0	
	65+	0	0	0	0	0	0	0	0	0	
	SubTotals:	9		7	4	0		13	2	11	
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	
	20-24	0	0	0	0	0	0	0	0	0	
	25-34	0	0	0	1	0	1	1	0	1	
	35-44	0	0	0	0	0	0	0	0	0	
	45-54	0	0	0	1	0	1	1	0	1	
	55-64	0	0	0	0	0		0	0	0	
	65+	0	0	0	0	0		0	0	0	
	SubTotals:	0		0	2	0		2	0	2	
PAC.ISLND/HAWAII	0-12	0		0	0	0		0	0	0	
	13-19	0	0	0	0	0	0	0	0	0	

		BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
RACE	AGE ²		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	0	0	0	0	0	0	0	0	0
	55-64	0	0	0	0	0	0	0	0	0
	65+	1	0	1	1	0	1	2	0	2
	SubTotals:	1	0	1	1	0	1	2	0	2
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	1	0	0	0	0	1	1	0
	20-24	15	13	2	2	1	1	17	14	3
	25-34	91	80	11	9	5	4	100	85	15
	35-44	96	79	17	21	16	5	117	95	22
	45-54	75	51	24	31	22	9	106	73	33
	55-64	47	30	17	15	10	5	62	40	22
	65+	14	10	4	1	0	1	15	10	5
	SubTotals:	339	264	75	79	54	25	418	318	100
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	3	1	2	0	0	0	3	1	2
	20-24	28	13	15	5	1	4	33	14	19
	25-34	192	89	103	39	8	31	231	97	134
	35-44	206	81	125	81	17	64	287	98	189
	45-54	128	54	74	106	22	84	234	76	158
	55-64	108	30	78	43	10	33	151	40	111
	65+	33	10	23	14	0	14	47	10	37
	SubTotals:	698	278	420	288	58	230	986	336	650

Clients Served This Period		Methods of Exposure (not mutually exclusive)	
Unduplicated clients:	986	PerinatalTransmission	10
Client visits: 3	1764	Hemophilia Coagulation	2
Spanish speaking (primary language at home) clients served:	221	Transfusion	9
Deaf/hard of hearing clients served:	8	Heterosexual Contact	394
Blind/sight impaired clients served:	4	MSM (not IDU)	463
Homeless clients served:	68	IV Drug Use (not MSM)	9
Transgender M to F clients served:	21	MSM/IDU	0
Transgender F to M clients served:	0	Multiple Exposure Categories	40
Clients served this period who live w/in Harris County:	827	Other risk	129
Clients served this period who live outside Harris County:	159	Multi-Race Breakdown	
Active substance abuse clients served:	4	ASN,WHT	1
Active psychiatric illness clients served:	8	BLK,NTV	3
		BLK,WHT	8
		NTV,WHT	1

¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

 $^{^3}$ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2024; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/23.
[4] Contracts, Subcats, Service Performer, Grants, MAI ignored for SURTypes (Bus Voucher, Ride Share, Ending The Epidemic)

MOTIONS WHICH ARE USUALLY MADE AT THE OCTOBER PRIORITIES AND ALLOCATIONS COMMITTEE MEETING

The following is proposed, updated language using text that was approved in November 2022

PROPOSED LANGUAGE:

THIS MOTION MAY NOT BE NEEDED IN 2024:

Item: Ryan White Part A/MAI - FY 2024 Carryover Funds Recommended Action: Motion: If there are FY 2024 Ryan White Part A carryover funds, it is the intent of the committee to recommend allocating the full amount to Outpatient/Ambulatory Primary Medical Care.

Item: FY 2024 Unspent Funds

Recommended Action: Motion: In the final quarter of the FY 2024 Ryan White Part A, Part B and State Services grant years, after implementing the year end Council-approved reallocation of unspent funds and utilizing the existing 10% reallocation rule to the extent feasible, Ryan White Grant Administration (RWGA) may reallocate any remaining unspent funds as necessary to ensure the Houston EMA has less than 5% unspent Formula funds and no unspent Supplemental funds. The Resource Group (TRG) may reallocate any remaining unspent funds as necessary to ensure no funds are returned to the Texas Department of State Health Services. RWGA and TRG must inform the Council of these shifts no later than the next scheduled Ryan White Planning Council Steering Committee meeting.

2024 QUARTERLY REPORT PRIORITY AND ALLOCATIONS COMMITTEE

(Submitted October 2024)

Status of Committee Goals and Responsibilities (* means mandated by HRSA):

1.	Conduct training to familiarize committee members with decision-making tools. Status:
2.	Review the final quarter allocations made by the administrative agents. Status:
3.	*Improve the processes for and strengthen accountability in the FY 2025 priority-setting, allocations and subcategory allocations processes for Ryan White Parts A and B and State Services funding. Status:
4.	When applicable, plan for specialty dollars like Minority AIDS Initiative (MAI) and special populations such as Women, Infants, Children and Youth (WICY) throughout the priority setting and allocation processes. Status:
5.	*Determine the FY 2025 priorities, allocations and subcategory allocations for Ryan White Parts A/MAI, Part B and State Services funding. Status:
6.	*Review the FY 2024 priorities as needed. Status:
7.	*Review the FY 2024 allocations as needed. Status:
9.	Annually, review the status of Committee activities identified in the current Integrated Houston Area HIV Prevention and Care Services Plan. Status:
<u>Statu</u>	as of Tasks on the Timeline:
Comr	mittee Chairperson Date