

HOUSTON AREA HIV SERVICES RYAN WHITE PLANNING COUNCIL

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STEERING COMMITTEE

AGENDA

12 noon, Thursday, November 5, 2020

Meeting Location: Online or via phone – Please do not come in person

Join Zoom Meeting by clicking onto:

<https://us02web.zoom.us/j/499715637?pwd=YldZWUY1WmtHWFdVS3INbkh4MCtDUT09>

Meeting ID: 499 715 637

Passcode: 353438

Or, call 346 248-7799

- I. Call to Order
 - A. Welcoming Remarks
 - B. Moment of Reflection
 - C. Individual Updates/Check In
 - D. Select the Committee Co-Chair who will be voting today
 - E. Adoption of the Agenda
 - F. Adoption of the Minutes

Tana Pradia, Chair
Ryan White Planning Council
- II. Public Comment and Announcements

(NOTE: If you wish to speak during the Public Comment portion of the meeting, please sign up on the clipboard at the front of the room. No one is required to give his or her name or HIV status. All meetings are audio taped by the Office of Support for use in creating the meeting minutes. The audiotape and the minutes are public record. If you state your name or HIV status it will be on public record. If you would like your health status known, but do not wish to state your name, you can simply say: "I am a person living with HIV", before stating your opinion. If you represent an organization, please state that you are representing an agency and give the name of the organization. If you work for an organization, but are representing yourself, please state that you are attending as an individual and not as an agency representative. Individuals can also submit written comments to a member of the staff who would be happy to read the comments on behalf of the individual at this point in the meeting. All information from the public must be provided in this portion of the meeting.)
- III. Reports from Committees
 - A. Comprehensive HIV Planning Committee

Daphne L. Jones and
Steven Vargas

Item: Comprehensive Plan Evaluation
Recommended Action: The Comprehensive Plan Evaluation Workgroup met on Monday, October 12, 2020 and Wednesday, October 14, 2020. The findings will soon be published in a report for review by the Planning Council its partners.
 - B. Affected Community Committee

Veronica Ardoin and
Rodney Mills, Co-Chairs

Item: Team Building/Fun Monthly Meetings
Recommended Action: FYI: In the interest of being efficient at the end of the planning year, the Affected Community Committee has agreed to host the Team Building/Fun monthly meetings until March 1, 2021.

C. Quality Improvement Committee
No report

Denis Kelly and
Pete Rodriguez, Co-Chairs

D. Priority and Allocations Committee

Bobby Cruz and
Allen Murray, Co-Chairs

Item: Reports from the Administrative Agent – Part A/MAI*

Recommended Action: FYI: See the attached reports from the Part A/MAI Administrative Agent:

- FY20 Procurement Report – Part A & MAI, dated 10/15/20

Item: Reports from the Administrative Agent – Part B/SS**

Recommended Action: FYI: See the attached reports from the Part B/State Services Administrative Agent:

- FY 2020/21 Procurement Report Part B – dated 08/26/20
- FY 2019/20 Procurement Report DSHS*** SS – dated 008/26/20
- FY 2019/20 Health Insurance Program Report – dated 09/02/20

Item: FY 2020 Ryan White Part A Funding Increases

Recommended Action: **Motion:** Per the attached chart, fund the three increased funding requests in amounts that total \$539,595 in Ryan White Part A funds.

Item: Ryan White Part A - FY 2020 Carryover Funds

Recommended Action: **Motion:** If there are FY 2020 Ryan White Part A carryover funds, it is the intent of the committee to recommend allocating the full amount to Outpatient/Ambulatory Primary Medical Care.

Item: FY 2020 Unspent Funds

Recommended Action: **Motion:** In the final quarter of the FY 2020 Ryan White Part A, Part B and State Services grant years, after implementing the year end Council-approved reallocation of unspent funds and utilizing the existing 10% reallocation rule to the extent feasible, Ryan White Grant Administration (RWGA) may reallocate any remaining unspent funds as necessary to ensure the Houston EMA has less than 5% unspent Formula funds and no unspent Supplemental funds. The Resource Group (TRG) may reallocate any remaining unspent funds as necessary to ensure no funds are returned to the Texas Department of State Health Services. RWGA and TRG must inform the Council of these shifts no later than the next scheduled Ryan White Planning Council Steering Committee meeting.

Item: Quarterly Committee Report

Recommended Action: FYI: See the attached Quarterly Committee Report.

* MAI = Minority AIDS Initiative funding

** SS = State Services funding

*** DSHS = Texas Department of State Health Services

E. Operations Committee

Ronnie Galley and
Carol Suazo, Co-Chairs

Item: Youth Group

Recommended Action: FYI: The Youth Group met with Rebecca Edwards, Ryan White Grant Administration, to provide input into the FY 2021 Standards of Care and Performance Measures. Then, Rod provided box lunches, gift cards and cloth masks from Tana Pradia.

Item: Slate of Nominees for the 2021 RWPC* Officers

Recommended Action: **Motion:** Approve the attached slate of Nominees for officers of the 2021 Ryan White Planning Council.

Item: Important Dates in 2021

Recommended Action: FYI: Please note the following important meeting dates in 2021:

- 10 am – 1:30 pm, Mentor Luncheon/Orientation for new Members
Thursday, January 14, 2021
- 10 am – 2 pm, Orientation for all Council Members
Thursday, January 21, 2021

Item: RW** Memorandum of Understanding and Letter of Agreement

Recommended Action: FYI: The Operations Committee will dedicate 2021 to updating the Memorandum of Understanding for all Ryan White Part A stakeholders and the Letter of Agreement for all Ryan White Part B stakeholders.

IV. Report from Ryan White Office of Support

Tori Williams, Director

V. Report from Ryan White Grant Administration

Carin Martin, Manager

VI. Report from The Resource Group

Sha'Terra Johnson-Fairley,
Health Planner

VII. Announcements

VIII. Adjournment

* RWPC = Ryan White Planning Council

* RW = Ryan White

HOUSTON AREA HIV SERVICES RYAN WHITE PLANNING COUNCIL

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STEERING COMMITTEE

MINUTES

12 noon, Thursday, October 1, 2020

Meeting Location: Zoom teleconference

MEMBERS PRESENT	MEMBERS ABSENT	OTHERS PRESENT
Tana Pradia, Chair	Veronica Ardoin, excused	<i>Ryan White Grant Administration</i>
Allen Murray, Vice Chair	Crystal Starr	Carin Martin
Rodney Mills		Rebecca Edwards
Daphne L. Jones		
Steven Vargas		<i>The Resource Group</i>
Carol Suazo		Sha'Terra Johnson-Fairley
Ronnie Galley		
Bobby Cruz		<i>Office of Support</i>
Denis Kelly		Tori Williams
Pete Rodriguez		Amber Harbolt
		Diane Beck

Call to Order: Tana Pradia, Chair, called the meeting to order at 12:08 p.m.

During the opening remarks, Pradia said at the last Council meeting, we learned that people who are inmates at the County Jail and on HIV medication are not receiving their medication due to cost saving measures. People living with HIV previously received a 10-day supply of medication that they were allowed to carry with them and when discharged they could take the medicine they had with them when they were released. Recently, the procedure changed so that they must now report to the medication cart for each dose. As we all know, this can be a barrier to receiving medication and, when discharged from the jail, they have no medication to take with them. The staff at the Resource Group is working on a letter to Sherriff Ed Gonzales asking him to reverse the current procedure. Local HIV organizations are being invited to co-sign the letter. On another note, the Houston Planning Council, like many Council's in the United States, does not have enough members between the ages of 18 and 24. In an effort to see what some Councils are doing to successfully engage younger members, Tori is working with staff from several Texas Planning Councils and TGAs to organize a Zoom meeting with a group who presented on this topic at the National Ryan White Conference. All members of the Council are welcome to participate. We will let you know when details are confirmed and encourage you to participate in the call. Pradia then called for a Moment of Reflection.

Pradia invited committee co-chairs to select the co-chair who would be voting on behalf of their committee at today's meeting. Those selected to represent their committee were: Mills for Affected Community, Jones for Comprehensive HIV Planning, Suazo for Operations, Murray for Priority and Allocations and Kelly for Quality Improvement.

Adoption of the Agenda: **Motion #1:** *it was moved and seconded (Vargas, Galley) to adopt the agenda. Motion carried.*

Approval of the Minutes: **Motion #2:** *it was moved and seconded (Galley, Mills) to approve the September 3, 2020 minutes. Motion carried. Abstention: Suazo.*

Public Comment and Announcements: None.

Reports from Committees

Comprehensive HIV Planning Committee: Harbolt said that the committee will not meet in October but members are encouraged to attend the Comprehensive Plan Evaluation workgroup meetings scheduled for Monday, October 12th at Noon, Wednesday, October 14th at 3pm and Monday, October 19th at 2:30 pm.

Affected Community Committee: Rodney Mills, Co-Chair, reported on the following:
Consumer Only Standards of Care Workgroup Meeting: On Monday, September 21, 2020, the Affected Community Committee met to provide input into the FY 2021 Standards of Care and Performance Measures.

Quality Improvement Committee: No report.

Operations Committee: Carol Suazo, Co-Chair, reported on the following:

Youth Group: The Youth Group met with Tony Williams, an Employment Specialist for the HOPWA Good Hope Employment Program. Then, Rod provided box lunches, gift cards and cloth masks from Tana Pradia.

Election of 2021 Ryan White Officers: Nominations for the 2021 Ryan White Council officers must be submitted before the end of the November 2020 Steering Committee meeting. See the attached list of members who are eligible to run for Chair of the Council. Please submit your nominations to the Director of the Office of Support and she will contact the nominee to confirm that they would like to run for the position.

Ryan White Team Building Opportunities: Per a suggestion from a Council member, the Operations Committee recommends that Ryan White standing committees take turns hosting monthly team building exercises. These will be optional activities and those invited to attend will be Council and Affiliate members, as well as Project LEAP students. Team building exercises can include Emergency Preparedness Bingo, Ryan White Jeopardy and other interactive, educational activities that can be hosted using Zoom. There will be prizes for the winners and fun for all. The meetings will be a lighthearted way for Ryan White volunteers to stay in touch with one another outside of regular business meetings.

Priority and Allocations Committee: No report

Report from Office of Support: Tori Williams, Director, summarized the attached report.

Report from Ryan White Grant Administration: Carin Martin, Manager, summarized the attached report.

Report from The Resource Group: Sha'Terra Johnson-Fairly, Health Planner, summarized the attached report.

Announcements: Vargas said that the End HIV Houston group mentioned the letter that is being drafted regarding access to medication at the Harris County Jail; they are waiting for the new medical staff to take over before it is sent.

Adjournment: *it was moved and seconded (Galley, Suazo) to adjourn the meeting at 12:58 p.m.*
Motion Carried.

Submitted by:

Approved by:

Tori Williams, Director Date

Committee Chair Date

2020 Steering Committee Voting Record for Meeting Date 10/01/20

C = Chaired the meeting, JA = Just arrived, LM = Left the meeting,
VP = Participated via telephone, nv = Non-voting member

Aff-Affected Community Committee, Comp-Comprehensive HIV Planning Committee, Op-Operations Committee,
PA-Priority and Allocations Committee, QI-Quality Improvement Committee

MEMBERS	Motion #1 Agenda Carried				Motion #2 Minutes Carried			
	Absent	Yes	No	Abstain	Absent	Yes	No	Abstain
Tana Pradia, Chair				C				C
Allen Murray, Vice Chair		X			X			
Rodney Mills, Aff		X				X		
Daphne L. Jones, Comp		X				X		
Carol Suazo, Op		X						X
Denis Kelly, QI		X				X		
<i>Non-voting members at the meeting:</i>								
Steven Vargas, Comp								
Ronnie Galley, Op								
Bobby Cruz, PA								
Pete Rodriguez, QI								
<i>Absent members:</i>								
Veronica Ardoin, Aff								
Crystal Starr, Secretary								

Affected Community Committee Report

SCHEDULE OF 2020-2021 TEAM BUILDING MONTHLY MEETINGS

(As of 10-01-20)

Time & Date	Activity	Host Committee	Notes
October	Emergency Preparedness Bingo	Affected Community	Dance Master: Denis Kelly? Prize Gift Cards from Tana
November	Movie Night: Ryan White, The Boy (Netflix) and History of the Ryan White Program (conference)	Operations	Prizes: To be determined
December	Scavenger Hunt	Affected Community	Prizes: Of course!
2021			
January	Word Game Tournament	Affected Community	
February	To be determined	Affected Community	
March			
April			
May			
June			
July			
August			
September			

Prizes: Face masks, restaurant cards
Leadership Skills Building Exercises –
use breakout rooms

Motivational Speaker
JEOPARDY – Ryan White, other
Texas Tournament – RW Spelling Bee

Treasure Hunt for Data – use breakout
rooms

Priority and Allocations Committee Report

Part A Reflects "Increase" Funding Scenario
MAI Reflects "Increase" Funding Scenario

FY 2020 Ryan White Part A and MAI
Procurement Report

Priority	Service Category	Original Allocation <i>RWPC Approved Level Funding Scenario</i>	Award Reconciliation (b)	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procurement Balance	Original Date Procured	Expended YTD	Percent YTD	Percent Expected YTD
1	Outpatient/Ambulatory Primary Care	9,869,619	201,116	413,485	0	0	10,484,220	45.77%	10,335,560	148,660		2,683,173	26%	50%
1.a	Primary Care - Public Clinic (a)	3,591,064					3,591,064	15.68%	3,591,064	0	3/1/2020	\$288,133	8%	50%
1.b	Primary Care - CBO Targeted to AA (a) (e) (f)	952,498		121,162			1,073,660	4.69%	1,073,660	0	3/1/2020	\$698,502	65%	50%
1.c	Primary Care - CBO Targeted to Hispanic (a) (e)	798,473		121,162			919,635	4.02%	919,635	0	3/1/2020	\$543,608	59%	50%
1.d	Primary Care - CBO Targeted to White/MSM (a) (e)	1,035,846		121,162			1,157,008	5.05%	1,157,008	0	3/1/2020	\$221,825	19%	50%
1.e	Primary Care - CBO Targeted to Rural (a) (e)	1,149,761		25,000			1,174,761	5.13%	1,174,761	0	3/1/2020	\$534,939	46%	50%
1.f	Primary Care - Women at Public Clinic (a)	1,874,540					1,874,540	8.18%	1,874,540	0	3/1/2020	\$209,667	11%	50%
1.g	Primary Care - Pediatric (a.1)	15,437	1,116				16,553	0.07%	16,553	0	3/1/2020	\$4,800	29%	50%
1.h	Vision	452,000		25,000			477,000	2.08%	477,000	0	3/1/2020	\$181,700	38%	50%
1.x	Primary Care Health Outcome Pilot	0	200,000				200,000	0.87%	51,340	148,660	7/14/2020	\$0	0%	50%
2	Medical Case Management	2,185,802	-160,051	25,000	0	0	2,050,751	8.95%	2,050,751	0		680,778	33%	50%
2.a	Clinical Case Management	488,656		25,000			513,656	2.24%	513,656	0	3/1/2020	\$226,362	44%	50%
2.b	Med CM - Public Clinic (a)	427,722					427,722	1.87%	427,722	0	3/1/2020	\$50,549	12%	50%
2.c	Med CM - Targeted to AA (a) (e)	266,070					266,070	1.16%	266,070	0	3/1/2020	\$141,212	53%	50%
2.d	Med CM - Targeted to H/L (a) (e)	266,072					266,072	1.16%	266,072	0	3/1/2020	\$71,084	27%	50%
2.e	Med CM - Targeted to W/MSM (a) (e)	52,247					52,247	0.23%	52,247	0	3/1/2020	\$40,095	77%	50%
2.f	Med CM - Targeted to Rural (a)	273,760					273,760	1.20%	273,760	0	3/1/2020	\$78,993	29%	50%
2.g	Med CM - Women at Public Clinic (a)	125,311					125,311	0.55%	125,311	0	3/1/2020	\$36,024	29%	50%
2.h	Med CM - Targeted to Pedi (a.1)	160,051	-160,051				0	0.00%	0	0	3/1/2020	\$0	#DIV/0!	50%
2.i	Med CM - Targeted to Veterans	80,025					80,025	0.35%	80,025	0	3/1/2020	\$26,831	34%	50%
2.j	Med CM - Targeted to Youth	45,888					45,888	0.20%	45,888	0	3/1/2020	\$9,628	21%	50%
3	Local Pharmacy Assistance Program	3,157,166	0	0	0	0	3,157,166	13.78%	3,157,166	0	3/1/2020	\$689,910	22%	50%
3.a	Local Pharmacy Assistance Program-Public Clinic (a) (e)	610,360					610,360	2.66%	610,360	0	3/1/2020	\$55,042	9%	50%
3.b	Local Pharmacy Assistance Program-Untargeted (a) (e)	2,546,806					2,546,806	11.12%	2,546,806	0	3/1/2020	\$634,868	25%	50%
4	Oral Health	166,404	0	0	0	0	166,404	0.73%	166,404	0	3/1/2020	44,450	27%	50%
4.a	Oral Health - Untargeted (c)	0					0	0.00%	0	0	N/A	\$0	0%	0%
4.b	Oral Health - Targeted to Rural	166,404					166,404	0.73%	166,404	0	3/1/2020	\$44,450	27%	50%
5	Health Insurance (c)	1,339,239	43,898	0	0	0	1,383,137	6.04%	1,383,137	0	3/1/2020	\$437,703	32%	50%
6	Mental Health Services (c)	0					0	0.00%	0	0	NA	\$0	0%	0%
7	Early Intervention Services (c)	0					0	0.00%	0	0	NA	\$0	0%	0%
8	Home and Community-Based Services (c)	0					0	0.00%	0	0	NA	\$0	0%	0%
9	Substance Abuse Services - Outpatient	45,677	0	0	0	0	45,677	0.20%	45,677	0	3/1/2020	\$1,850	0%	50%
10	Medical Nutritional Therapy (supplements)	341,395	0	40,000	0	0	381,395	1.67%	381,395	0	3/1/2020	\$191,891	50%	50%
11	Hospice Services	0	0	0	0	0	0	0.00%	0	0	NA	\$0	0%	0%
12	Outreach Services	420,000	0				420,000	1.83%	420,000	0	3/1/2020	\$125,118	30%	50%
13	Emergency Financial Assistance	525,000	0	0	0	0	525,000	2.29%	525,000	0	3/1/2020	\$198,261	38%	50%
14	Referral for Health Care and Support Services (c)	0	0	0			0	0.00%	0	0	NA	\$0	0%	0%
15	Non-Medical Case Management	1,381,002	0	117,000	0	0	1,498,002	6.54%	1,498,002	0		486,927	33%	50%
15.a	Service Linkage targeted to Youth	110,793					110,793	0.48%	110,793	0	3/1/2020	\$21,691	20%	50%
15.b	Service Linkage targeted to Newly-Diagnosed/Not-in-Care	100,000					100,000	0.44%	100,000	0	3/1/2020	\$17,141	17%	50%
15.c	Service Linkage at Public Clinic (a)	427,000					427,000	1.86%	427,000	0	3/1/2020	\$98,147	23%	50%
15.d	Service Linkage embedded in CBO Pcare (a) (e)	743,209		117,000			860,209	3.76%	860,209	0	3/1/2020	\$349,947	41%	50%
16	Medical Transportation	424,911	0	0	0	0	424,911	1.86%	424,911	0		175,518	41%	50%
16.a	Medical Transportation services targeted to Urban	252,680					252,680	1.10%	252,680	0	3/1/2020	\$120,046	48%	50%
16.b	Medical Transportation services targeted to Rural	97,185					97,185	0.42%	97,185	0	3/1/2020	\$55,472	57%	50%
16.c	Transportation vouchers (bus passes & gas cards)	75,046					75,046	0.33%	75,046	0	3/1/2020	\$0	0%	0%
17	Linguistic Services (c)	0					0	0.00%	0	0	NA	\$0	0%	0%
	Total Service Dollars	19,856,215	84,963	595,485	0	0	20,536,663	87.83%	20,388,003	148,660		5,715,579	28%	50%
	Grant Administration	1,795,958	0	0	0	0	1,795,958	7.84%	1,795,958	0	N/A	0	0%	50%

Part A Reflects "Increase" Funding Scenario
MAI Reflects "Increase" Funding Scenario

FY 2020 Ryan White Part A and MAI
Procurement Report

Priority	Service Category	Original Allocation <small>RWPC Approved Level Funding Scenario</small>	Award Reconciliation (b)	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procurement Balance	Original Date Procured	Expended YTD	Percent YTD	Percent Expected YTD
BEU27517 PC BEU27521	HCPHES/RWGA Section	1,271,050		0		0	1,271,050	5.55%	1,271,050	0	N/A		0%	50%
	RWPC Support*	524,908			0	0	524,908	2.29%	524,908	0	N/A		0%	50%
	Quality Management	412,940		0	0	0	412,940	1.80%	412,940	0	N/A		0%	50%
		22,065,113	84,963	595,485	0	0	22,745,561	97.47%	22,596,901	148,660		5,715,579	25%	50%
								Unallocated	Unobligated					
	Part A Grant Award:	22,309,011	Carry Over:	595,485		Total Part A:	22,904,496	158,935	148,660					
		Original Allocation	Award Reconciliation (b)	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent	Total Expended on Services	Percent				
	Core (must not be less than 75% of total service dollars)	17,105,302	84,963	478,485	0	0	17,668,750	86.04%	4,290,203	81.32%				
	Non-Core (may not exceed 25% of total service dollars)	2,750,913	0	117,000	0	0	2,867,913	13.96%	985,824	18.68%				
	Total Service Dollars (does not include Admin and QM)	19,856,215	84,963	595,485	0	0	20,536,663		5,276,027					
	Total Admin (must be ≤ 10% of total Part A + MAI)	1,795,958	0	0	0	0	1,795,958	7.06%						
	Total QM (must be ≤ 5% of total Part A + MAI)	412,940	0	0	0	0	412,940	1.62%						
MAI Procurement Report														
Priority	Service Category	Original Allocation <small>RWPC Approved Level Funding Scenario</small>	Award Reconciliation (b)	July Adjustments (carryover)	October Adjustments	Final Quarter Adjustments	Total Allocation	Percent of Grant Award	Amount Procured (a)	Procurement Balance	Date of Procurement	Expended YTD	Percent YTD	Percent Expected YTD
1	Outpatient/Ambulatory Primary Care	1,887,283	115,502	106,554	0	0	2,109,339	86.82%	2,109,339	0		643,775	31%	50%
1.b (MAI)	Primary Care - CBO Targeted to African American	954,912	58,441	53,277			1,066,630	43.90%	1,066,630	0	3/1/2020	\$365,750	34%	50%
1.c (MAI)	Primary Care - CBO Targeted to Hispanic	932,371	57,061	53,277			1,042,709	42.92%	1,042,709	0	3/1/2020	\$278,025	27%	50%
2	Medical Case Management	320,100	0	0	0	0	320,100	13.18%	320,100	0		\$63,073	20%	50%
2.c (MAI)	MCM - Targeted to African American	160,050					160,050	6.59%	160,050	0	3/1/2020	\$33,768	21%	50%
2.d (MAI)	MCM - Targeted to Hispanic	160,050					160,050	6.59%	160,050	0	3/1/2020	\$29,305	18%	50%
	Total MAI Service Funds	2,207,383	115,502	106,554	0	0	2,429,439	100.00%	2,429,439	0		706,848	29%	50%
	Grant Administration	0	0	0	0	0	0	0.00%	0	0		0	0%	0%
	Quality Management	0	0	0	0	0	0	0.00%	0	0		0	0%	0%
	Total MAI Non-service Funds	0	0	0	0	0	0	0.00%	0	0		0	0%	0%
BEU 27518	Total MAI Funds	2,207,383	115,502	106,554	0	0	2,429,439	100.00%	2,429,439	0		706,848	29%	50%
	MAI Grant Award	2,429,513	Carry Over:	106,554		Total MAI:	2,536,067							
	Combined Part A and MAI Orginial Allocation Total	24,272,496												
Footnotes:														
All	When reviewing bundled categories expenditures must be evaluated both by individual service category and by combined categories. One category may exceed 100% of available funding so long as other category offsets this overage.													
(a)	Single local service definition is four (4) HRSA service categories (Pcare, LPAP, MCM, Non Med CM). Expenditures must be evaluated both by individual service category and by combined service categories.													
(a.1)	Single local service definition is three (3) HRSA service categories (does not include LPAP). Expenditures must be evaluated both by individual service category and by combined service categories.													
(b)	Adjustments to reflect actual award based on Increase or Decrease funding scenario.													
(c)	Funded under Part B and/or SS													
(d)	Not used at this time													
(e)	10% rule reallocations													

The Houston Regional HIV/AIDS Resource Group, Inc.
FY 2021 Ryan White Part B
Procurement Report
April 1, 2020 - March 31, 2021



Reflects spending through June 2020

Spending Target: 25.0%

Revised 8/26/20

Priority	Service Category	Original Allocation per RWPC	% of Grant Award	Amendment*	Contractual Amount	Amendment	Contractual Amount	Date of Original Procurement	Expended YTD	Percent YTD
4	Oral Health Care (1)	\$1,758,878	52%	\$0	\$1,758,878	\$0	\$1,758,878	4/1/2020	\$186,700	11%
	Oral Health Care -Prosthodontics	\$460,000	14%	\$0	\$460,000	\$0	\$460,000	4/1/2020	\$78,822	17%
5	Health Insurance Premiums and Cost Sharing (2)	\$1,028,433	31%	\$0	\$1,028,433	\$0	\$1,028,433	4/1/2020	\$105,489	10%
8	Home and Community Based Health Services	\$113,315	3%	\$0	\$113,315	\$0	\$113,315	4/1/2020	\$24,080	21%
	Increased RWB Award added to OHS per Increase Scenario*	\$0	0%	\$0	\$0					
Total Houston HSDA		3,360,626	100%	0	3,360,626	\$0	\$2,900,626		395,091	14%

Note: Spending variances of 10% of target will be addressed:

- (1) OHC- service utilization has decreased due to the interruption of COVID.
- (2) HIP- Funded by Part A, B and State Services/. Provider spends grant funds by ending dates Part A -2/28; B-3/31;SS-8/31

The Houston Regional HIV/AIDS Resource Group, Inc.
FY 1920 DSHS State Services
Procurement Report
September 1, 2019- August 31, 2020



Chart reflects spending through June 2020

Spending Target: 83.33%

Revised 8/26/2020

Priority	Service Category	Original Allocation per RWPC	% of Grant Award	Amendments per RWPC	Contractual Amount	Amendment	Contractual Amount	Date of Original Procurement	Expended YTD	Percent YTD
5	Health Insurance Premiums and Cost Sharing (1)	\$864,506	43%	\$0	\$864,506	\$0	\$864,506	9/1/2019	\$679,278	79%
6	Mental Health Services (2)	\$300,000	15%	\$0	\$300,000	\$0	\$300,000	9/1/2019	\$121,018	40%
7	EIS - Incarcerated	\$175,000	9%	\$0	\$175,000	\$0	\$175,000	9/1/2019	\$131,679	75%
11	Hospice (3)	\$259,832	13%	\$0	\$259,832	\$0	\$259,832	9/1/2019	\$249,920	96%
	Non Medical Case Management (4)	\$350,000	17%	\$0	\$350,000	\$0	\$350,000	9/1/2019	\$195,428	56%
15	Linguistic Services (5)	\$68,000	3%	\$0	\$68,000	\$0	\$68,000	9/1/2019	\$42,375	62%
	Increased award amount -Approved by RWPC for Health Insurance (a)	\$0	0%	-\$142,285						
Total Houston HSDA		2,017,338	100%	-\$142,285	\$2,017,338	\$0	\$1,667,338		1,419,697	85%

Note

- (1) HIP- Funded by Part A, B and State Services/. Provider spends grant funds by ending dates Part A -2/28; B-3/31;SS-8/31
- (2) Mental Health reporting services utilization is down and additional back billing has not been submitted. In addition some groups have been suspended for the first two months of COVID.
- (3) Hospice- There has been an continuous increase in
- (4) N-Medical Case Management service utilization has decreased due to the interruption of COVID. Service is also behind one month of submitting billing.
- (5) Linguistic- service utilization has decreased due to the interruption of COVID.

Houston Ryan White Health Insurance Assistance Service Utilization Report

Period Reported:

09/01/2019-7/31/20

Revised: 9/2/2020



Request by Type	Assisted			NOT Assisted		
	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)	Number of Requests (UOS)	Dollar Amount of Requests	Number of Clients (UDC)
Medical Co-Payment	1932	\$172,288.60	829			0
Medical Deductible	129	\$20,904.36	111			0
Medical Premium	6525	\$2,390,090.28	802			0
Pharmacy Co-Payment	17201	\$557,113.50	1468			0
APTC Tax Liability	1	\$500.00	1			0
Out of Network Out of Pocket	0	\$0.00	0			0
ACA Premium Subsidy Repayment	17	\$1,614.02	9	NA	NA	NA
Totals:	25805	\$3,139,282.72	3220	0	\$0.00	

Comments: This report represents services provided under all grants.

Ryan White Reallocations as of 10-22-20: Ryan White Part A Funding

Motion: To fund the following increased funding requests in the amounts recommended below.

A - Part A Funds Available for Reallocation: **\$539,595**

Control Number	Service Category	Amount Requested	Recommended Reallocations	Justification
RYAN WHITE PART A FUNDS				
1	Primary Medical Care – Community-based targeted to African American, Hispanic and White	\$388,000	\$330,455	#1 service priority and the services compliment EHE activities. But, this service received a significant amount of additional funding from the July 2020 reallocation process. Hence, the difference between the amount requested and the amount available will be taken from this request.
2	Primary Medical Care - Vision	\$112,000	\$112,000	Received much less than was requested during the July 2020 reallocation process.
3	Primary Medical Care – Community-based targeted to African American, Hispanic and White	\$97,140	\$97,140	#1 service priority. These services compliment EHE activities.
	TOTALS	\$597,140	\$539,595	

Request Control Number	FY 20 Priority Rank	HRSA Service Category	Local Service Category or Subcategory	Amount of Request	FY 2019 Final Contract Amount	Expended 2019	Percent Expended	FY 2020 Contract Amount	FY 2020 Expended YTD	FY 2020 Percent YTD	FY 2020 Percent Expected YTD	Is agency currently in compliance with contract conditions and therefore eligible for increase?	Notes Amount approved detail
1	1.b-1.d	Outpatient/Ambulatory Health Services	Community-based Primary Medical Care targeted to African American, Hispanic and White	\$388,000	\$2,242,605	\$2,242,603	100%	\$2,368,037	\$1,136,868	48%	50%	Yes	
2	1.h	Outpatient/Ambulatory Health Services	Vision	\$112,000	\$226,000	\$226,000	100%	\$251,000	\$132,100	53%	50%	Yes	
3	1.b-1.d	Outpatient/Ambulatory Health Services	Community-based Primary Medical Care targeted to African American, Hispanic and White	\$97,140	\$408,300	\$408,186	100%	\$461,153	\$231,502	50%	50%	Yes	
				\$597,140	\$2,877,905	\$2,877,789		\$3,080,190	\$1,500,460				
Confirmed Funds Avail. for Reallocation				\$539,595	Part A								
Source of Funds Available for Reallocation:					Explanation:								
Disparities Pilot				\$148,660									
MCM				\$173,935	Pedi and Veterans								
Rural Pcare				\$76,000									
SLW				\$45,000									
Dental				\$20,000									
Vision				\$76,000									

**Request for Service Category Increase
Ryan White Part A and MAI**

A. Name of Agency (not provided to RWPC)							
B. Contract Number (not provided to RWPC)							
C. Service Category Title (per RFP)		ADULT COMPREHENSIVE PRIMARY CARE TARGETING URBAN				Control No.	
D. Request for Increase under (check one):		Part A: X	or	MAI:			
Request Period (check one):		April:	August:	Oct X	Final Qtr:		
E. Amount of additional funding Requested:		\$388,000.00					
F. Unit of Service: (list only those units and disbursements where an increase is requested)		a. Number of units in current contract	b. Cost/unit	c. Number of additional units requested:	d. Total: (b x c)		
1. MD/Phys Extenders		3005	\$275.00	900	\$247,500.00		
2. PSYCH		804	\$130.00	850	\$110,500.00		
3. PCNUT		127	\$150.00	200	\$30,000.00		
4.					\$0.00		
5.					\$0.00		
6.					\$0.00		
7.					\$0.00		
8. Disbursements (list current amount in column a. and requested amount in column c.)			N/A		\$0.00		
9. Total additional funding (must match E. above):		\$388,000.00					
G. Number of new/additional clients to be served with requested increase.		275					
H. Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.		a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male	f. Percent Female
1. Number of clients that received this service under Part A (or MAI) in FY 2019.* (March 1, 2019 - February 28, 2020) *If agency was funded for service under Part A (or MAI) in FY 2019 - if not, mark these cells as "NA"		2562	60% raw# 1538	9% raw# 237	28% raw# 717	74% raw# 1896	26% raw# 666
2. Number of clients that have received this service under Part A (or MAI) in FY 2020. a. April Request Period = Not Applicable b. August Request Period = 03/01/20 - 06/30/20 c. October Request Period = 03/01/20 - 09/30/20 d. 4th Qtr. Request Period = 03/01/20 - 11/30/20		1925	59% raw# 1132	8% raw# 163	30% raw# 579	75% raw# 1446	25% raw# 479

Request for Service Category Increase
Ryan White Part A and MAI

I.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?	c. Comments (do not include agency name or identifying information):	
	1. Length of waiting time (in weeks) for an appointment for a new client:	2 weeks	0-1 week	The need for same day appointments for new patients is consistently increasing. Linkage to care for newly diagnosed is being completed daily, but we still have a limited number of new patient slots for same day appointments. We are seeing a average of 20-25 new patients each month. New patient appt timeframes is currently 2 weeks, but with the steady increase of new patients the timeframe could reach 3 weeks without the increase in funding. In addition we are seeing a steadily increase in psychiatry needs for current patients. Currently we have \$219,030.60 in no pay status. Contract year 2019 - 2020 we had a total of \$286,582.66 in nopay for services we provided yet we could never bill for.	
	2. Length of waiting time (in weeks) for an appointment for a current client:	1 - 1.5 weeks	0 weeks	We would be able to see existing patients within the same week with funding increase.	
	3. Number of clients on a "waiting list" for services (per Part A SOC):	0	0	No waiting list at this time as we have been able to continue scheduling all patients for appointments.	
	3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	0	0	No clients unable to access services monthly	
J.	List all other sources and amounts of funding for similar services currently in place with agency :	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):
	1. Urban Pcare Contract no pay contract	RWGA	2/28/21	\$219,030.60	Currently this is the dollar amount in the current no pay contract March 2020 - September 2020
	2.				
	3.				
	4.				
K.	Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax):				

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA SERVICE UTILIZATION REPORT

[Age All [Service]: ALL [Service Performer]: 0

Services performed between 3/1/19 and 2/29/20

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE

[Contract 1]

[Contract 2]

ats 21: All

[Contract 4]

[Contract 3-

Contract 5-

] : All

[Mail]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No ³[illegible]

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	2	1	1	1	0	1	3	1	2
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	3	1	2	1	0	1	4	1	3
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	1	0	0	0	0	1	1	0
	20-24	50	45	5	5	3	2	55	48	7
	25-34	227	184	43	23	18	5	250	202	48
	35-44	230	182	48	50	33	17	280	215	65
	45-54	134	89	45	40	30	10	174	119	55
	55-64	89	46	43	27	17	10	116	63	53
	65+	18	11	7	4	2	2	22	13	9
	SubTotals:	749	558	191	149	103	46	898	661	237
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	9	1	8	2	0	2	11	1	10
	20-24	133	50	83	19	3	16	152	53	99
	25-34	681	198	483	137	20	117	818	218	600
	35-44	523	195	328	205	38	167	728	233	495
	45-54	316	97	219	182	32	150	498	129	369
	55-64	201	51	150	105	18	87	306	69	237
	65+	33	12	21	16	2	14	49	14	35
	SubTotals:	1,896	604	1,292	666	113	553	2,562	717	1,845

Clients Served This Period

Unduplicated clients:	2562
Client visits: ³	13767
Spanish speaking (primary language at home) clients served:	425
Deaf/hard of hearing clients served:	13
Blind/sight impaired clients served:	6
Homeless clients served:	247
Transgender M to F clients served:	48
Transgender F to M clients served:	1
Clients served this period who live w/in Harris County:	2418
Clients served this period who live outside Harris County:	144
Active substance abuse clients served:	24
Active psychiatric illness clients served:	94

Methods of Exposure (not mutually exclusive)

Perinatal Transmission	17
Hemophilia Coagulation	1
Transfusion	16
Heterosexual Contact	1010
MSM (not IDU)	1201
IV Drug Use (not MSM)	33
MSM/IDU	1
Multiple Exposure Categories	82
Other risk	336
Multi-Race Breakdown	
ASN,WHT	2
BLK,ASN	2
BLK,NTV	9
BLK,WHT	12
NTV,WHT	5

FOOTNOTES¹ Visit = time spent per client per agency per service per day² Age as of 2/29/20³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2019; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/18.

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA

SERVICE UTILIZATION REPORT

[Agency: _____] [Service]: ALL [Service Performer]: 0

Services performed between 3/1/20 and 9/30/20¹

[Age Group]: AgeGroup1 (unexpanded) [Include/Exclude SubCats]: INCLUDE

[Contract: _____] [Contract 2]: All [Contract 3]: All [Contract 4]: All

[Contract 4]: All [Contract 5]: 20² All[Menu]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No³

RACE	AGE ²	BIRTH GENDER							
		MALE			FEMALE			BOTH GENDERS	
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0
	13-19	3	0	3	1	0	1	4	0
	20-24	55	4	51	9	0	9	64	4
	25-34	323	12	311	67	1	66	390	13
	35-44	222	9	213	123	4	119	345	13
	45-54	130	7	123	106	1	105	236	8
	55-64	62	1	61	47	1	46	109	2
	65+	16	1	15	9	0	9	25	1
	SubTotals:	811	34	777	362	7	355	1,173	41
ASIAN	0-12	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0
	25-34	6	0	6	0	0	0	6	0
	35-44	4	0	4	1	0	1	5	0
	45-54	7	0	7	1	0	1	8	0
	55-64	3	0	3	0	0	0	3	0
	65+	0	0	0	0	0	0	0	0
	SubTotals:	20	0	20	2	0	2	22	0
MULTI-RACE	0-12	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0
	20-24	2	1	1	0	0	0	2	1
	25-34	7	2	5	5	0	5	12	2
	35-44	2	0	2	2	0	2	4	0
	45-54	2	0	2	3	1	2	5	1
	55-64	2	1	1	0	0	0	2	1
	65+	0	0	0	0	0	0	0	0
	SubTotals:	15	4	11	10	1	9	25	5
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0
	25-34	1	0	1	0	0	0	1	0
	35-44	2	0	2	1	0	1	3	0
	45-54	0	0	0	1	0	1	1	0
	55-64	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0
	SubTotals:	3	0	3	2	0	2	5	0
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
			Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	1	0	1	0	0	0	1	0	1
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	1	0	1	1	0	1	2	0	2
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	3	0	3	1	0	1	4	0	4
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	1		0	1	1	0	2	2	0
	20-24	36	33	3	2	0	2	38	33	5
	25-34	191	152	39	17	15	2	208	167	41
	35-44	186	156	30	37	29	8	223	185	38
	45-54	107	76	31	27	15	12	134	91	43
	55-64	59	35	24	17	12	5	76	47	29
	65+	14	8	6	1	0	1	15	8	7
	SubTotals:	594	461	133	102	72	30	696	533	163
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	4	1	3	2	1	1	6	2	4
	20-24	93	38	55	11	0	11	104	38	66
	25-34	529	166	363	89	16	73	618	182	436
	35-44	416	165	251	164	33	131	580	198	382
	45-54	247	83	164	138	17	121	385	100	285
	55-64	127	37	90	65	13	52	192	50	142
	65+	30	9	21	10	0	10	40	9	31
	SubTotals:	1,446	499	947	479	80	399	1,925	579	1,346

Clients Served This Period

Unduplicated clients: 1925
 Client visits: ³ 7689
 Spanish speaking (primary language at home) clients served: 351
 Deaf/hard of hearing clients served: 8
 Blind/sight impaired clients served: 6
 Homeless clients served: 171
 Transgender M to F clients served: 39
 Transgender F to M clients served: 1
 Clients served this period who live w/in Harris County: 1901
 Clients served this period who live outside Harris County: 24
 Active substance abuse clients served: 22
 Active psychiatric illness clients served: 68

Methods of Exposure (not mutually exclusive)

Perinatal Transmission 15
 Hemophilia Coagulation 0
 Transfusion 14
 Heterosexual Contact 725
 MSM (not IDU) 947
 IV Drug Use (not MSM) 20
 MSM/IDU 3
 Multiple Exposure Categories 57
 Other risk 244
Multi-Race Breakdown
 ASN,WHT 2
 BLK,ASN 2
 BLK,HWN 1
 BLK,NTV 7
 BLK,WHT 11
 NTV,WHT 2

**Request for Service Category Increase
Ryan White Part A and MAI**

A.	Name of Agency (not provided to RWPC)					
B.	Contract Number (not provided to RWPC)					
C.	Service Category Title (per RFP)	VISION				Control No. 2
D.	Request for Increase under (check one):	Part A: X	or	MAI:		
	Request Period (check one):	April:	August:	Oct: X	Final Qtr:	
E.	Amount of additional funding Requested:	\$112,000.00				
F.	Unit of Service: (list only those units and disbursements where an increase is requested)	a. Number of units in current contract:	b. Cost/unit	c. Number of additional units requested:	d. Total: (b x c)	
	1. Vision Services	2260	\$100.00	1120	\$112,000.00	
	2.				\$0.00	
	3.				\$0.00	
	4.				\$0.00	
	5.				\$0.00	
	6.				\$0.00	
	7.				\$0.00	
	8. Disbursements (list current amount in column a. and requested amount in column c.)		N/A		\$0.00	
	9. Total additional funding (must match E. above):	\$112,000.00				
G.	Number of new/additional clients to be served with requested increase.	675				
H.	Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.	a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male
	1. Number of clients that received this service under Part A (or MAI) in FY 2019.* (March 1, 2019 - February 28, 2020) *If agency was funded for service under Part A (or MAI) in FY 2019 - if not, mark these cells as "NA"	1420	54% raw# 767	10% raw# 139	34% raw# 483	71% raw# 1010
	2. Number of clients that have received this service under Part A (or MAI) in FY 2020. a. April Request Period = Not Applicable b. August Request Period = 03/01/20 - 06/30/20 c. October Request Period = 03/01/20 - 09/30/20 d. 4th Qtr. Request Period = 03/01/20 - 11/30/20	1050	54% raw# 572	10% raw# 101	34% raw# 354	73% raw# 762
						29% raw# 410
						27% raw# 288

Request for Service Category Increase
Ryan White Part A and MAI

I.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?	c. Comments (do not include agency name or identifying information):	
	1. Length of waiting time (in weeks) for an appointment for a new client:	2 weeks	0-1 week	We would like to be able to provide new patients services within same week - 1 week of scheduling an appointment. With the steady increase in new patient appointments the appointment times could easily be expanded to greater than two weeks without increased funding. Currently we have \$101,400.00 in no pay. At the end of the 2019 - 2020 contract year we ended with \$32,300 in no pay for services we could not bill for.	
	2. Length of waiting time (in weeks) for an appointment for a current client:	1 weeks	0 weeks	We would be able to see existing patients within the same week with funding increase, we would see patients five days a week.	
	3. Number of clients on a "waiting list" for services (per Part A SOC):	0	0	No waiting list at this time as we have been able to continue scheduling all patients for appointments.	
	3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	0	0	No clients unable to access services monthly	
J.	List all other sources and amounts of funding for similar services currently in place with agency:	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):
	1. Vision Contract no pay contract	RWGA	2/28/21	\$101,400.00	Currently this is the dollar amount in the current no pay contract March 2020 - September 2020
	2.				
	3.				
	4.				
K.	Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax):				
	Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).				
	This form must be submitted electronically via email by published deadline to Carin Martin: carin.martin@phs.hctx.net				

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA

SERVICE UTILIZATION REPORT

[Agency]: vice]: ALL [Service Performer]: 0

Services performed between 3/1/19 and 2/29/20¹

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE

[Contract 1]: ALL [Contract 2]: n/a [Sub Cats 2]: All

[Contract 3]: n/a [Sub Cats 3]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No³

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	0	2	0	0	0	2	0	2
	20-24	41	5	36	3	0	3	44	5	39
	25-34	191	7	184	47	1	46	238	8	230
	35-44	135	7	128	86	2	84	221	9	212
	45-54	91	3	88	75	0	75	166	3	163
	55-64	53	2	51	54	0	54	107	2	105
	65+	10	1	9	7	0	7	17	1	16
	SubTotals:	523	25	498	272	3	269	795	28	767
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	7	0	7	0	0	0	7	0	7
	35-44	0	0	0	0	0	0	0	0	0
	45-54	6	0	6	1	0	1	7	0	7
	55-64	2	0	2	0	0	0	2	0	2
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	15	0	15	1	0	1	16	0	16
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	1	1	0	0	0	0	1	1	0
	25-34	5	2	3	2	0	2	7	2	5
	35-44	1	1	0	1	0	1	2	1	1
	45-54	0	0	0	1	1	0	1	1	0
	55-64	2	1	1	0	0	0	2	1	1
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	9	5	4	4	1	3	13	6	7
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	1	0	1	1	0	1	2	0	2
	35-44	1	0	1	1	0	1	2	0	2
	45-54	2	2	0	1	0	1	3	2	1
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	4	2	2	3	0	3	7	2	5
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
PAC.ISLND/HAWAII	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	1	0	1	0	0	0	1	0	1
	55-64	2	1	1	1	0	1	3	1	2
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	3	1	2	1	0	1	4	1	3
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	24	22	2	3	1	2	27	23	4
	25-34	112	94	18	19	14	5	131	108	23
	35-44	149	125	24	42	30	12	191	155	36
	45-54	108	79	29	38	28	10	146	107	39
	55-64	55	32	23	22	13	9	77	45	32
	65+	8	6	2	5	2	3	13	8	5
	SubTotals:	456	358	98	129	88	41	585	446	139
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	2	0	2	0	0	0	2	0	2
	20-24	66	28	38	6	1	5	72	29	43
	25-34	316	103	213	69	15	54	385	118	267
	35-44	286	133	153	130	32	98	416	165	251
	45-54	208	84	124	116	29	87	324	113	211
	55-64	114	36	78	77	13	64	191	49	142
	65+	18	7	11	12	2	10	30	9	21
	SubTotals:	1,010	391	619	410	92	318	1,420	483	937

Clients Served This Period**Methods of Exposure (not mutually exclusive)**

Unduplicated clients:	1420	Perinatal Transmission	9
Client visits: ³	2330	Hemophilia Coagulation	1
Spanish speaking (primary language at home) clients served:	304	Transfusion	11
Deaf/hard of hearing clients served:	4	Heterosexual Contact	588
Blind/sight impaired clients served:	2	MSM (not IDU)	648
Homeless clients served:	134	IV Drug Use (not MSM)	17
Transgender M to F clients served:	27	MSM/IDU	0
Transgender F to M clients served:	1	Multiple Exposure Categories	52
Clients served this period who live w/in Harris County:	1225	Other risk	188
Clients served this period who live outside Harris County:	195	Multi-Race Breakdown	
Active substance abuse clients served:	14	ASN,WHT	2
Active psychiatric illness clients served:	53	BLK,NTV	3
		BLK,WHT	6
		NTV,WHT	2

FOOTNOTES¹ Visit = time spent per client per agency per service per day² Age as of 2/29/20³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2019; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/18.

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA

SERVICE UTILIZATION REPORT

[Agency]: All [Service]: ALL [Service Performer]: 0

Services performed between 3/1/20 and 9/30/20¹

[Age Group]: AgeGrp1 (expanded) [Include/Exclude SubCats]: INCLUDE

[Contract]: n/a [Sub Cats 1]: All [Contract 2]: n/a [Sub Cats 2]: All

[Contract 3]: n/a [Sub Cats 3]: All

[Contract 4]: n/a [Sub Cats 4]: All [Contract 5]: n/a [Sub Cats 5]: All

[MAI]: ALL [ShowDetail]: False [Registration Type]: ALL [NewClientsOnly]: No³

RACE	AGE ²	BIRTH GENDER							
		MALE			FEMALE			BOTH GENDERS	
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0
	20-24	29	2	27	5	0	5	34	2
	25-34	149	5	144	31	1	30	180	6
	35-44	96	1	95	55	1	54	151	2
	45-54	74	4	70	67	1	66	141	5
	55-64	45	1	44	33	1	32	78	2
	65+	3	0	3	2	0	2	5	0
	SubTotals:	396	13	383	193	4	189	589	17
ASIAN	0-12	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0
	25-34	3	0	3	0	0	0	3	0
	35-44	1	0	1	0	0	0	1	0
	45-54	6	0	6	1	0	1	7	0
	55-64	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0
	SubTotals:	10	0	10	1	0	1	11	0
MULTI-RACE	0-12	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0
	20-24	2	1	1	0	0	0	2	1
	25-34	6	3	3	2	0	2	8	3
	35-44	1	0	1	1	0	1	2	0
	45-54	2	0	2	1	1	0	3	1
	55-64	1	0	1	0	0	0	1	0
	65+	0	0	0	0	0	0	0	0
	SubTotals:	12	4	8	4	1	3	16	5
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0
	25-34	1	0	1	0	0	0	1	0
	35-44	0	0	0	0	0	0	0	0
	45-54	0	0	0	0	0	0	0	0
	55-64	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0
	SubTotals:	1	0	1	0	0	0	1	0
WHITE	0-12	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0

		BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
RACE	AGE²									
WHITE	20-24	19	17	2	2	1	1	21	18	3
	25-34	100	86	14	16	11	5	116	97	19
	35-44	109	88	21	32	24	8	141	112	29
	45-54	72	50	22	22	14	8	94	64	30
	55-64	36	24	12	14	10	4	50	34	16
	65+	7	7	0	4	0	4	11	7	4
	SubTotals:	343	272	71	90	60	30	433	332	101
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	50	20	30	7	1	6	57	21	36
	25-34	259	94	165	49	12	37	308	106	202
	35-44	207	89	118	88	25	63	295	114	181
	45-54	154	54	100	91	16	75	245	70	175
	55-64	82	25	57	47	11	36	129	36	93
	65+	10	7	3	6	0	6	16	7	9
	SubTotals:	762	289	473	288	65	223	1,050	354	696

Clients Served This PeriodMethods of Exposure (not mutually exclusive)

Unduplicated clients:	1050	Perinatal/Transmission	6
Client visits: ³	1321	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	205	Transfusion	8
Deaf/hard of hearing clients served:	1	Heterosexual Contact	393
Blind/sight impaired clients served:	1	MSM (not IDU)	501
Homeless clients served:	85	IV Drug Use (not MSM)	9
Transgender M to F clients served:	19	MSM/IDU	1
Transgender F to M clients served:	1	Multiple Exposure Categories	26
Clients served this period who live w/in Harris County:	885	Other risk	142
Clients served this period who live outside Harris County:	165	<u>Multi-Race Breakdown</u>	
Active substance abuse clients served:	5	ASN,WHT	2
Active psychiatric illness clients served:	36	BLK,ASN	1
		BLK,NTV	6
		BLK,WHT	6
		NTV,WHT	1

FOOTNOTES¹ Visit = time spent per client per agency per service per day² Age as of client max service date³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2020; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/19.

Request for Service Category Increase
Ryan White Part A and MAI

A.	Name of Agency (not provided to RWPC)					
B.	Contract Number (not provided to RWPC)					
C.	Service Category Title (per RFP) Adult Community-Based Comprehensive Primary Medical Care Targeted to AA, HISP, and White/MSM - PHYSICIAN VISIT					Control No. 3
D.	Request for Increase under (check one): Request Period (check one):					
E.	Amount of additional funding Requested:					
F.	Unit of Service: (list only those units and disbursements where an increase is requested)	a. Number of units in current contract:	b. Cost/unit	c. Number of additional units requested:	d. Total: (b x c)	
	1. MD/PE	621	\$275.00	180	\$49,500.00	
	2. LPAP	610	\$30.00	132	\$3,960.00	
	3. EFA	292	\$30.00	60	\$1,800.00	
	4.				\$0.00	
	5.				\$0.00	
	6.				\$0.00	
	7.				\$0.00	
	8. Disbursements (list current amount in column a. and requested amount in column c.) LPAP	\$54,820.00	N/A	\$11,880.00	\$11,880.00	
	8. Disbursements (list current amount in column a. and requested amount in column c.) EFA	\$26,240.00		\$30,000.00	\$30,000.00	
	9. Total additional funding (must match E. above):				\$97,140.00	
G.	Number of new/additional clients to be served with requested increase.	372				
H.	Number of clients served under current contract - Agencies must use the CPCDMS to document numbers served. De-identified CPCDMS-generated reports will be provided to the RWPC by RWGA.	a. Number of clients served per CPCDMS	b. Percent AA (non-Hispanic)	c. Percent White (non-Hispanic)	d. Percent Hispanic (all races)	e. Percent Male
	1. Number of clients that received this service under Part A (or MAI) in FY 2019.* (March 1, 2019 - February 28, 2020) *If agency was funded for service under Part A (or MAI) in FY 2019 - if not, mark these cells as "NA"	555	56%	15%	28%	65%
						35%

Request for Service Category Increase
Ryan White Part A and MAI

2. Number of clients that have received this service under Part A (or MAI) in FY 2020.	496	55%	13%	30%	66%	34%
a. April Request Period = Not Applicable						
b. August Request Period = 03/01/20 - 06/30/20						
c. October Request Period = 03/01/20 - 09/30/20						
d. 4th Qtr. Request Period = 03/01/20 - 11/30/20						

Request for Service Category Increase
Ryan White Part A and MAI

I.	Additional Information Provided by Requesting Agency (subject to audit by RWGA). Answer all questions that are applicable to agency's current situation.	a. Enter Number of Weeks in this column	b. How many Weeks will this be if full amount of request is received?	c. Comments (do not include agency name or identifying information):	
	1. Length of waiting time (in weeks) for an appointment for a new client:	1	1	None	
	2. Length of waiting time (in weeks) for an appointment for a current client:	1	1	None	
	3. Number of clients on a "waiting list" for services (per Part A SOC):	89	5	Requested funding is essential to provide the much-needed services to PLWHA	
	3. Number of clients unable to access services monthly (number unable to make an appointment) (per Part A SOC):	15	8	Requested funding is essential to provide the much-needed services to PLWHA. The number clients that need services will continue to grow throughout the remaining period	
J.	List all other sources and amounts of funding for similar services currently in place with agency:	a. Funding Source:	b. End Date of Contract:	c. Amount	d. Comment (50 words or less):
	1. None				
	2.				
	3.				
	4.				
K.	Submit the following documentation at the same time as the request (budget narrative and fee-for-service budgets may be hard copy or fax):				
	Revised Budget Narrative (Table I.A.) corresponding to the revised contract total (amount in Item F.9.d. plus current contract amount).				
	This form must be submitted electronically via email by published deadline to Carin Martin: carin.martin@phs.hctx.net				

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA

SERVICE UTILIZATION REPORT

[A] [Service]: ALL [Service Performer]: 0

Services performed between 3/1/19 and 2/29/20

[Age Group]: Age Group 1 (Expanded) [Include/Exclude SubCategory]: INCLUDE

[Contractor]: [Contractor Name] [Contractor ID]: 21- A11

[Contractor]: [Contractor Name] [Contractor ID]: 21- A11

[MAI]: ALL [ShowDetail]: false [Registration type]: ALL [Registration type]: No 3

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	1	0	1	0	0	0	1	0	1
	20-24	24	0	24	10	0	10	34	0	34
	25-34	92	0	92	45	0	45	137	0	137
	35-44	35	0	35	64	0	64	99	0	99
	45-54	21	0	21	20	0	20	41	0	41
	55-64	4	0	4	7	0	7	11	0	11
	65+	0	0	0	5	0	5	5	0	5
	SubTotals:	177	0	177	151	0	151	328	0	328
ASIAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	2	0	2	0	0	0	2	0	2
	25-34	2	0	2	0	0	0	2	0	2
	35-44	0	0	0	0	0	0	0	0	0
	45-54	0	0	0	0	0	0	0	0	0
	55-64	1	0	1	0	0	0	1	0	1
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	5	0	5	0	0	0	5	0	5
MULTI-RACE	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	3	1	2	0	0	0	3	1	2
	35-44	1	1	0	0	0	0	1	1	0
	45-54	0	0	0	0	0	0	0	0	0
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	4	2	2	0	0	0	4	2	2
NATIVE AMERICAN	0-12	0	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0	0
	25-34	0	0	0	0	0	0	0	0	0
	35-44	0	0	0	0	0	0	0	0	0
	45-54	0	0	0	1	0	1	1	0	1
	55-64	0	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0	0
	SubTotals:	0	0	0	1	0	1	1	0	1
WHITE	0-12	0	0	0	0	0	0	0	0	0
	13-19	4	4	0	1	1	0	5	5	0

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
WHITE	20-24	18	14	4	3	1	2	21	15	6
	25-34	66	48	18	17	12	5	83	60	23
	35-44	43	30	13	16	10	6	59	40	19
	45-54	29	15	14	10	5	5	39	20	19
	55-64	23	5	18	9	7	2	32	12	20
	65+	2	2	0	0	0	0	2	2	0
	SubTotals:	185	118	67	56	36	20	241	154	87
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	5	4	1	1	1	0	6	5	1
	20-24	44	14	30	13	1	12	57	15	42
	25-34	163	49	114	62	12	50	225	61	164
	35-44	79	31	48	80	10	70	159	41	118
	45-54	50	15	35	31	5	26	81	20	61
	55-64	28	5	23	16	7	9	44	12	32
	65+	2	2	0	5	0	5	7	2	5
	SubTotals:	371	120	251	208	36	172	579	156	423

Clients Served This Period**Methods of Exposure (not mutually exclusive)**

Unduplicated clients:	579	Perinatal/Transmission	13
Client visits: ³	2740	Hemophilia Coagulation	0
Spanish speaking (primary language at home) clients served:	69	Transfusion	7
Deaf/hard of hearing clients served:	2	Heterosexual Contact	223
Blind/sight impaired clients served:	2	MSM (not IDU)	261
Homeless clients served:	68	IV Drug Use (not MSM)	10
Transgender M to F clients served:	12	MSM/IDU	1
Transgender F to M clients served:	1	Multiple Exposure Categories	8
Clients served this period who live w/in Harris County:	553	Other risk	67
Clients served this period who live outside Harris County:	26	Multi-Race Breakdown	
Active substance abuse clients served:	11	BLK,NTV	1
Active psychiatric illness clients served:	17	BLK,WHT	3

FOOTNOTES¹ Visit = time spent per client per agency per service per day² Age as of client max service date³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2019; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/18.

HARRIS COUNTY PUBLIC HEALTH AND ENVIRONMENTAL SERVICES - RWGA

SERVICE UTILIZATION REPORT

[Agen All [Service]: ALL [Service Performer]: 0

Services performed between 3/1/20 and 9/30/20¹

[Age Group]: AgeGrn1 (expanded) [Include/Exclude SubCats]: INCLUDE

[Contr : All [Contract 2]: n/a [Sub Cate 2]:

[Contract 3]: n/a [Sub C

[Contract 4]: n/a [Sub Cate 4]: All [C

[MA

False [Registration T

All

ClientsOnly]: No²

RACE	AGE ²	BIRTH GENDER							
		MALE			FEMALE			BOTH GENDERS	
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp
AFRICAN AMERICAN	0-12	0	0	0	0	0	0	0	0
	13-19	2	0	2	1	1	0	3	1
	20-24	17	0	17	4	0	4	21	0
	25-34	94	1	93	36	0	36	130	1
	35-44	33	0	33	56	0	56	89	0
	45-54	17	0	17	14	0	14	31	0
	55-64	3	0	3	7	0	7	10	0
	65+	0	0	0	5	0	5	5	0
	SubTotals:	166	1	165	123	1	122	289	2
ASIAN	0-12	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0
	20-24	1	0	1	0	0	0	1	0
	25-34	2	0	2	0	0	0	2	0
	35-44	0	0	0	0	0	0	0	0
	45-54	0	0	0	0	0	0	0	0
	55-64	1	0	1	0	0	0	1	0
	65+	0	0	0	0	0	0	0	0
	SubTotals:	4	0	4	0	0	0	4	0
MULTI-RACE	0-12	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0
	25-34	1	1	0	0	0	0	1	1
	35-44	2	0	2	1	0	1	3	0
	45-54	1	1	0	0	0	0	1	1
	55-64	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0
	SubTotals:	4	2	2	1	0	1	5	2
PAC.ISLND/HAWAII	0-12	0	0	0	0	0	0	0	0
	13-19	0	0	0	0	0	0	0	0
	20-24	0	0	0	0	0	0	0	0
	25-34	1	0	1	0	0	0	1	0
	35-44	0	0	0	0	0	0	0	0
	45-54	0	0	0	0	0	0	0	0
	55-64	0	0	0	0	0	0	0	0
	65+	0	0	0	0	0	0	0	0
	SubTotals:	1	0	1	0	0	0	1	0
WHITE	0-12	0	0	0	0	0	0	0	0
	13-19	3	3	0	1	1	0	4	4

RACE	AGE ²	BIRTH GENDER								
		MALE			FEMALE			BOTH GENDERS		
		Hispanic	Non-Hisp		Hispanic	Non-Hisp		Hispanic	Non-Hisp	
WHITE	20-24	18	14	4	4	3	1	22	17	5
	25-34	57	43	14	19	14	5	76	57	19
	35-44	43	29	14	15	10	5	58	39	19
	45-54	31	19	12	8	4	4	39	23	16
	55-64	20	8	12	4	3	1	24	11	13
	65+	1	1	0	1	1	0	2	2	0
	SubTotals:	173	117	56	52	36	16	225	153	72
ALL RACES	0-12	0	0	0	0	0	0	0	0	0
	13-19	5	3	2	2	2	0	7	5	2
	20-24	36	14	22	8	3	5	44	17	27
	25-34	155	45	110	55	14	41	210	59	151
	35-44	78	29	49	72	10	62	150	39	111
	45-54	49	20	29	22	4	18	71	24	47
	55-64	24	8	16	11	3	8	35	11	24
	65+	1	1	0	6	1	5	7	2	5
	SubTotals:	348	120	228	176	37	139	524	157	367

Clients Served This Period

Unduplicated clients: 524
 Client visits: ³ 2734
 Spanish speaking (primary language at home) clients served: 73
 Deaf/hard of hearing clients served: 1
 Blind/sight impaired clients served: 1
 Homeless clients served: 60
 Transgender M to F clients served: 14
 Transgender F to M clients served: 2
 Clients served this period who live w/in Harris County: 504
 Clients served this period who live outside Harris County: 20
 Active substance abuse clients served: 12
 Active psychiatric illness clients served: 17

Methods of Exposure (not mutually exclusive)

Perinatal/Transmission 10
 Hemophilia Coagulation 0
 Transfusion 6
 Heterosexual Contact 194
 MSM (not IDU) 262
 IV Drug Use (not MSM) 6
 MSM/IDU 1
 Multiple Exposure Categories 5
 Other risk 47
Multi-Race Breakdown
 BLK,NTV 2
 BLK,WHT 3

FOOTNOTES

¹ Visit = time spent per client per agency per service per day

² Age as of client max service date

³ If New Client = Yes is selected then clients were only included if they had no encounters (for the service, agency, and grant selected) in the twelve months prior to 3/1/2020; encounters (for the service, agency, and grant selected) may or may not have occurred prior to 03/01/19.

2020 QUARTERLY REPORT
PRIORITY AND ALLOCATIONS COMMITTEE
(Submitted October 2020)

Status of Committee Goals and Responsibilities (* means mandated by HRSA):

1. Conduct training to familiarize committee members with decision-making tools.
Status: *done*
2. Review the final quarter allocations made by the administrative agents.
Status: *done*
3. *Improve the processes for and strengthen accountability in the FY 2021 priority-setting, allocations and subcategory allocations processes for Ryan White Parts A and B and State Services funding.
Status: *ongoing*
4. When applicable, plan for specialty dollars like Minority AIDS Initiative (MAI) and special populations such as Women, Infants, Children and Youth (WICY) throughout the priority setting and allocation processes.
Status: *done*
5. *Determine the FY 2021 priorities, allocations and subcategory allocations for Ryan White Parts A and B and State Services funding.
Status: *done*
6. *Review the FY 2020 priorities as needed.
Status: *done*
7. *Review the FY 2020 allocations as needed.
Status: *done*
8. Evaluate the processes used.
Status: *done*
9. Annually, review the status of Committee activities identified in the current Comprehensive Plan.
Status: *done*

Status of Tasks on the Timeline:

Allen W. Murray
Committee Chairperson

10-22-20
Date

Operations Committee Report

SLATE OF NOMINEES

As of Thursday, October 22, 2020, the following people have been nominated and accepted the nomination to run for an officer position on the 2021 Ryan White Planning Council:

Chair:

Allen Murray
Gloria Sierra
Crystal Starr

Vice Chair:

Denis Kelly
Deondre Moore
Crystal Starr

Secretary:

Tony Crawford
Josh Mica
Crystal Starr